

Particulars	FY 2014-15				Purpose
	Investment (Claimed/Petition)	Investment (Approved by Commission in True-Up Order)	Capitalisation (Claimed/ Petition)	Capitalisation (Approved by Commission in True-Up Order)	
Other Schemes					Network expansion/ Network Growth/ Loss reduction
RGVY 11th Plan					Network expansion/ Network Growth/
DDUGJY					Network expansion/ Network Growth/
APDRP					Network expansion/ Network Growth/
RAPDRP					Network expansion/ Network Growth/ Loss reduction
IPDS					Network expansion/ Network Growth/ Loss Reduction
SAUBHAGYA YOJNA					Network expansion/ Network Growth/
Total	21.56	21.56	20.30	20.30	

Particulars	FY 2015-16				Purpose
	Investment (Claimed/Petition)	Investment (Approved by Commission in True-Up Order)	Capitalisation (Claimed/Petition)	Capitalisation (Approved by Commission in True-Up Order)	
Other Schemes					Network expansion/ Network Growth/ Loss reduction
RGVY 11th Plan					Network expansion/ Network Growth/
DDUGJY					Network expansion/ Network Growth/
APDRP					Network expansion/ Network Growth/
RAPDRP					Network expansion/ Network Growth/ Loss reduction
IPDS					Network expansion/ Network Growth/ Loss Reduction
SAUBHAGYA YOJNA					Network expansion/ Network Growth/
Total	40.14	40.14	50.65	50.65	

Particulars	FY 2016-17				Purpose
	Investment (Claimed/Petition)	Investment (Approved by Commission in True-Up Order)	Capitalisation (Claimed/Petition)	Capitalisation (Approved by Commission in True-Up Order)	
Other Schemes (Business Plan)					Network expansion/ Network Growth/ Loss reduction
RGVY 11th Plan					Network expansion/ Network Growth/
DDUGJY					Network expansion/ Network Growth/
APDRP					Network expansion/ Network Growth/
RAPDRP					Network expansion/ Network Growth/ Loss reduction
IPDS					Network expansion/ Network Growth/ Loss Reduction
SAUBHAGYA YOJNA					Network expansion/ Network Growth/
Total	41.28	41.28	34.97	34.97	

Particulars	FY 2017-18				Purpose
	Investment (Claimed/Petition)	Investment (Approved by Commission in True-Up Order)	Capitalisation (Claimed/ Petition)	Capitalisation (Approved by Commission in True-Up Order)	
Other Schemes					Network expansion/ Network Growth/ Loss reduction
RGGVY 11th Plan					Network expansion/ Network Growth/
DDUGJY					Network expansion/ Network Growth/
APDRP					Network expansion/ Network Growth/
RAPDRP					Network expansion/ Network Growth/ Loss reduction
IPDS					Network expansion/ Network Growth/ Loss Reduction
SAUBHAGYA YOJNA					Network expansion/ Network Growth/
Total	125.91	125.91	28.27	28.27	

Particulars	FY 2018-19				Purpose
	Investment (Claimed/Petition)	Investment (Approved by Commission in True-Up Order)	Capitalisation (Claimed/ Petition)	Capitalisation (Approved by Commission in True-Up Order)	
Approved by Commission in FY 2018-19 Tariff Order dated 22 Jan. 2019					
Other Schemes					Network expansion/ Network Growth/ Loss reduction
RGGVY 11th Plan					Network expansion/ Network Growth/
DDUGJY					Network expansion/ Network Growth/
APDRP					Network expansion/ Network Growth/
RAPDRP					Network expansion/ Network Growth/ Loss reduction
IPDS					Network expansion/ Network Growth/ Loss Reduction
SAUBHAGYA YOJNA					Network expansion/ Network Growth/
Total	189.24	132.47	185.73	95.40	