

KANPUR ELECTRICITY SUPPLY COMPANY LIMITED

(A Govt. of UP Undertaking)

(14/71, Kesa House, Civil Lines, Kanpur-208001)

PUBLIC NOTICE

Pursuant to Section 64 of the Electricity Act 2003, the State Government owned Distribution Company Kanpur Electricity Supply Company Ltd. submitted True-Up for FY 2022-23, APR for FY 2023-24 and ARR petition for FY 2024-25 on 30.11.2023 before UP Electricity Regulatory Commission.

The Hon'ble Commission admitted the above petition by its order dated 10.06.2024 In compliance to the said order, the stakeholders, electricity consumers and general public at large are hereby informed about the salient features of the Petition as under: -

Sr. No.	Particulars	FY 2022-23	FY 2023-24	FY 2024-25
		True-up	APR	ARR
1	Energy Purchase at Discom Periphery (MU)	4,229	4,320	4,544
2	Sale of Power (MU)	3,836	3,977	4,218
3	Approved Distribution Loss (%)	8.12%	7.95%	7.94%
	Actual/Projected Distribution Loss (%)	9.29%	7.95%	7.19%
4	Intra-State Transmission Loss (%)	3.27%	3.22%	3.18%
	Expenditure (Rs Crore)			
5	Power Purchase Expenses including PGCIL charges	2,358.59	2,599.08	2,969.04
6	Transmission Charges (UPPTCL)	107.08	114.10	120.02
7	Total O&M Expenses (net of capitalisation)	374.34	375.39	397.47
8	Smart Metering OPEX	13.06	15.14	41.82
9	Interest & Finance Charges (net of capitalisation)	50.92	59.84	73.06
10	Depreciation	28.95	35.37	45.63
11	Bad and Doubtful Debts	63.23	58.92	65.85
12	Gross Expenditure	2,996.17	3,257.85	3,712.90
13	Return on Equity	49.93	54.89	63.75
14	Less: Non-Tariff Income including DPS	36.94	36.94	36.94
15	Annual Revenue Requirement	3,009.16	3,275.80	3,739.71
16	Revenue from Tariff (Payable)	3,161.48	2,946.16	3,292.75
17	GoUP Subsidy	0.00	40.24	40.24
18	Revenue (Gap)/Surplus	152.32	(289.40)	(406.72)
19	Power Purchase Cost at (Ex-bus) (Rs./Unit)		5.01	5.24
20	Average Power Purchase Rate (BST) (Rs/ Unit)		5.31	5.49
21	DBST Rate (Rs/Unit)		6.02	6.53
22	ABR (Excluding Subsidy) Rs /Unit		7.41	7.81
23	Average Cost of Supply (Rs /Unit)		8.24	8.87
24	Wheeling Charges (Rs/Unit)			1.14

CROSS SUBSIDY SURCHARGE PROPOSED FOR FY 2024-25		
S. No.	Categories	(Rs./kWh)
1	HV-1 (Supply at 11 kV)	1.48
2	HV-1 (Supply above 11 kV)	2.87
3	HV-2 (Supply upto 11 kV)	0.20
4	HV-2 (Supply above 11 kV & upto 66 kV)	0.62
5	HV-2 (Supply above 66 kV & above 132 kV)	0.47
6	HV-3 (For Metro Traction)	1.70
7	HV-4 (Supply at 11 kV)	1.42
8	HV-4 (Supply above 11 kV upto 66kV)	1.87

The True-up, APR and ARR Petitions along with the responses to the deficiency notes are available on the website of Licensee at www.kesco.co.in. Further, the stakeholders, general public and all concerned are also advised to regularly check the website of Licensee for updates on subsequent submissions made in respect of such proceedings.

All concerned Consumers, Individuals, Organizations, Licensees, Stakeholders and Departments of Government may send their objections, if any, along with notarized affidavit in six copies. Four Copies may be sent to Secretary, U.P. Electricity Regulatory Commission, Vidyut Niyamak Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow and two copies to Managing Director, Kanpur Electricity Supply Company Limited (14/71, Kesa House, Civil Lines, Kanpur-208001), within 15 days from the date of publication of this notice.

Managing Director

Kanpur Electricity Supply Company Ltd.

Save electricity in the interest of Nation