

FORMATS FOR TRUE-UP, APR and ARR/ TARIFF FILING BY DISTRIBUTION LICENSEES

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Notes (Important):

1	Petitions to be filed in the Control Period under Regulation 4.1 of the UPREC (MYT for Distribution, Transmission) Regulations, 2019			
	Filing date	True-Up	APR	ARR / Tariff
	15.10.2019	Business Plan for FY 2020-21 to FY 2024-25		
	30.11.2019	FY 2018-19 (as per MYT Regulations, 2014)*	FY 2019-20 (as per MYT Regulations, 2014)*	FY 2020-21
	30.11.2020	FY 2019-20 (as per MYT Regulations, 2014)*	FY 2020-21	FY 2021-22
	30.11.2021	FY 2020-21	FY 2021-22	FY 2022-23
	30.11.2022	FY 2021-22	FY 2022-23	FY 2023-24
	30.11.2023	FY 2022-23	FY 2023-24	FY 2024-25
	<i>*The filings shall be as per Multi-Year Distribution Tariff Regulations, 2014 and Multi-Year Transmission Tariff Regulations, 2014, however, filings have to be made on 30th November of the respective year as per these Regulations.</i>			
2	The Licensees are required to provide the data in the given formats only within the specified timelines. Not applicable Formats, Cells /Columns should be left blank but not deleted.			
3	Wherever applicable, the Licensees are required to provide audited/ provisional data along with past years'.			
4	All forms are also to be submitted in hard copy, signed and stamped by an authorized person on behalf of Licensee as per Regulations.			
5	A few formats may seem to contain similar information, but the same has been done purposely for a reason, hence must be filled / linked.			
6	Formats must be provided with links, information entered once must be linked in other formats to avoid errors.			
7	The Licensees will collate all informations required in Public Hearing Process Chapter, topic wise (as given in Tariff Order) with the Comments/ Suggestions/ Objections required, then their reply to the Commission & then leave space for Commission's view. This file will be in word document & needs to be submitted with in 7 days from the last Public Hearing held.			

Form No: S1

Name of Distribution Licensee: kesco

Profit & Loss Account

Rs. Crores

Sl.No.	Particulars	Previous Year*	Previous Year*	Current Year**
		FY 2020-21	FY 2021-22	FY 2022-23
I	Revenue From Operations	2,516.64	2,744.52	3,161.48
II	Other Income	552.42	267.27	440.19
III	Total Income (I+II)	3,069.06	3,011.78	3,601.67
IV	EXPENSES			
	Purchase of electricity/ Stock-in-Trade (including UPPTCL Charges)	2,630.25	2,541.00	2,465.67
	Changes in inventories of finished goods, Stock-in-Trade and work-in-progress	-	-	-
	Employee benefits expense	128.51	128.34	137.76
	Finance costs	222.78	256.28	284.93
	Depreciation and amortization expenses	51.71	54.31	56.52
	Other expenses	-	-	-
	a) Administrative, General & Other Expenses	131.13	185.69	225.10
	b) Repairs and Maintenance Expenses	71.11	68.07	44.60
	c) Bad Debts & Provisions	5.67	(100.55)	390.79
	Total expenses (IV)	3,241.16	3,133.14	3,597.57
V	Profit/(Loss) before rate regulated activities/ exceptional items and tax (III-IV)	(172.10)	(215.45)	(4.10)
VI	Movement in Regulatory deferral account Balance/ Exceptional Items	-	-	(3.59)
VII	Profit/(Loss) before tax (V-VI)	(172.10)	(215.45)	0.51
VIII	Tax expense:	-	-	-
	(1) Current tax	-	-	-
	(2) Deferred tax	-	-	-
	(i) Provision for the year	-	-	-
	(ii) Adjustable in future year	-	-	-
	(3) Tax relating to earlier years.	-	-	-
IX	Profit (Loss) for the period from continuing operations (VI-VII)	(172.10)	(215.45)	0.51
X	Profit/(Loss) from discontinued operations	-	-	-
XI	Tax expense of discontinued operations	-	-	-
XII	Profit/(Loss) from discontinued operations (after tax) (IX-X)	(172.10)	(215.45)	0.51
XIII	Profit/(Loss) for the period (VIII+XI)	-	-	-
XIV	Other Comprehensive Income	-	-	-
	A (i) Items that will not be reclassified to profit or loss	-	-	(2.02)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	1.70	(2.73)	-
	B (i) Items that will be reclassified to profit or loss	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-
XV	Total other comprehensive income for the year	-	-	-
XVI	Total Comprehensive Income for the period (XII+XIII) (Comprising Profit/(Loss) and Other Comprehensive Income for the period)	(170.40)	(218.18)	(1.51)
XVII	Earnings per equity share (continuing operation) :	-	-	-
	(1) Basic (Amount in Rs..)	(0.87)	(1.10)	(0.01)
	(2) Diluted (Amount in Rs..)	(0.87)	(1.10)	(0.01)
XVIII	Earnings per equity share (for discontinued operation) :	-	-	-
	(1) Basic (Amount in Rs..)	-	-	-
	(2) Diluted (Amount in Rs..)	-	-	-
XIX	Earnings per equity share (for discontinued & continuing operations)	-	-	-
	(1) Basic (Amount in Rs..)	(0.87)	(1.10)	(0.01)
	(2) Diluted (Amount in Rs..)	(0.87)	(1.10)	(0.01)

* Previous year of the Trued- Up year

** Year being Trued- Up

Balance Sheet

Rs. Crores

Sl.No.	Particulars	Previous Year*	Previous Year*	Current Year**
		FY 2020-21	FY 2021-22	FY 2022-23
ASSETS				
(1)	Non-current assets	1,655.12	1,606.43	1,564.87
	(a) Property, Plant and Enquipment	1,034.63	1,052.70	1,026.57
	(b) Capital work-in-progress	126.83	100.04	133.45
	(c) Investment Property			
	(d) Goodwill			
	(e) Intangible assets			
	(f) Intangible assets under development			
	(g) Biological Assets other than bearer plants			
	(h) Financial Assets			
	(i) Investments			
	(ii) Trade receivables			
	(iii) Loans			
	(iv) Others (to be specified)			
	(i) Deferred tax assets (net)			
	(j) Other non-current assets			
(2)	Current assets	3,566.74	3,899.78	3,483.14
	(a) Inventories	70.58	62.03	50.11
	(b) Financial Assets			
	(i) Investments			
	(i) Trade receivables	3,045.51	3,376.24	3,058.14
	(ii) Cash and cash equivalents	268.60	87.86	51.64
	(iii) Bank balances other than Cash and Cash equivalent	16.04	4.72	0.26
	(v) Loans	-	-	-
	(iv) Others	150.59	356.91	310.83
	(c) Current Tax Assets (Net)	-	-	-
	(d) Other current assets	15.41	12.02	12.16
		-	-	-
	Total Assets	5,221.86	5,506.21	5,048.01
	Regulatory deferral account balances	-	-	-
	Total assets and Regulatory deferral account balances	5,221.86	5,506.21	5,048.01
		-	-	-
EQUITY AND LIABILITIES				
	EQUITY	(1,582.84)	(1,521.29)	(1,340.75)
	(a) Equity Share Capital	1,974.21	1,984.77	2,249.31
	(b) Other Equity	(3,557.05)	(3,506.06)	(3,590.06)
		-	-	-
	LIABILITIES	6,804.70	7,027.50	6,388.76
(1)	Non-current liabilities	2,531.32	2,683.72	2,570.92
	(a) Financial liabilities	-	-	-
	(i) Borrowings	2,307.81	2,446.31	2,315.93
	(ii) Trade payables	-	237.41	-
	(iii) Other financial liabilities	223.51	-	254.99
	(b) Provisions	-	-	-
	(c) Deferred tax liabilities (Net)	-	-	-
	Less: Adjustable in future Tariff	-	-	-
	(d) Other non-current liabilities	-	-	-
(2)	Current liabilities	4,273.38	4,343.78	3,817.84
	(a) Financial liabilities	-	-	-
	(i) Borrowings	240.34	329.07	633.74
	(ii) Trade payables	2,591.53	2,352.26	1,344.51
	(iii) Other financial liabilities	283.12	355.30	1,839.59
	(b) Other current liabilities	1,158.39	1,307.15	-
	(c) Provisions	-	-	-
	(d) Current Tax Liabilities (Net)	-	-	-
		-	-	-
	Total Equity and Liabilities	5,221.86	5,506.21	5,048.01

* Previous year of the Trued- Up year

** Year being Trued- Up

Cash Flow Statement

Rs. Crores

Sl.No.	Particulars	Previous Year*	Previous Year*	Current Year**
		FY 2020-21	FY 2021-22	FY 2022-23
A	CASH FLOW FROM OPERATING ACTIVITIES			
	Net Profit/ (Loss) before Taxation & Extraordinary items	(172.10)	(218.18)	(1.51)
	Adjustment for :			
a	Depreciation	51.71	54.31	56.52
b	Loss on retirement of property. Plant and equipments/ intangible assets (net)	-	-	-
c	Gain on sale of current investments	-	-	-
d	Interest income	(7.63)	(4.22)	(0.99)
e	Dividend income	-	-	-
f	Interest & Financial charges	222.78	256.28	284.93
g	Bad Debts written off	5.67	(100.55)	390.79
h	Provision for doubtful debts	-	-	-
i	Prior period Expenditure (Net)	-	-	-
j	Fringe Benefit Tax	1.70	-	-
	SUB TOTAL	274.22	205.82	731.25
	Operating profit before working capital change	102.13	(12.36)	729.74
	Adjustment for :			
a	Stores & Spares	1.02	8.55	11.92
b	Trade Receivables	(102.46)	(230.18)	(72.69)
c	Other Current Assets	(55.13)	(206.31)	61.90
d	Other non- current assets	(486.22)	51.60	(0.15)
e	Other Advances	-	3.39	-
f	Inter Unit Transfer	-	-	-
g	Employee benefit Obligations	-	-	-
h	Other Current Liabilities	147.51	148.76	176.30
i	Other Financial Liabilities	(10.99)	71.32	(1,007.75)
j	Short Term Borrowings	-	-	51.60
k	Trade Payables	1,521.71	(239.27)	(0.06)
l	Regulatory deferral accounts	-	-	-
	CASH FROM OPERATING ACTIVITIES (A)	1,015.44	(392.15)	(778.93)
	Income tax paid	-	-	-
	NET CASH INFLOW FROM OPERATING ACTIVITIES (A)	1,117.56	(404.51)	(49.19)
B	CASH FLOWS FROM INVESTING ACTIVITIES			
a	Decrease/ (Increase) in Fixed Assets	(57.29)	(101.09)	(42.27)
b	Decrease/ (Increase) in Capital Work in Progress	(4.11)	27.21	(43.75)
c	(Increase)/ Decrease in Investments	-	-	-
d	Decrease/ (Increase) in Other Non-Current Assets	(16.00)	11.33	-
e	Decrease/ (Increase) in Long Term Loans & Advances	-	-	-
f	Interest and Dividend Income	7.63	4.22	0.99
g	Loans to employees	-	-	4.46
	NET CASH OUTFLOW FROM INVESTING ACTIVITIES (B)	(69.77)	(58.34)	(80.57)
C	CASH FLOW FROM FINANCING ACTIVITIES			
a	Proceeds from borrowings	-	-	-
	Increase from Borrowing	(934.45)	227.23	171.56
	Repayment of Borrowing	-	-	-
b	Proceeds from Share Capital	-	-	-
c	Proceed from Share Application Money	10.55	264.55	181.97
d	Proceeds from consumers contribution & GoUP capital subsidy(Reserve & Surplus)	38.51	32.71	24.88
e	Other long term liabilities	20.24	13.91	-
f	Interest & Financial charges	(222.78)	(256.28)	(284.93)
g	Accumulated losses as per transfer scheme transferred to PTCL	-	-	-
h	Dividend paid	-	-	-
i	Dividend distribution tax paid	-	-	-
	NET CASH OUTFLOW FROM FINANCING ACTIVITIES (C)	(1,087.93)	282.11	93.48
	NET INCREASE (DECREASE) IN CASH & CASH EQUIVALENTS (A+B+C)	(40.14)	(180.74)	(36.28)
	CASH & CASH EQUIVALENTS AT THE BEGINNING OF THE FINANCIAL YEAR	308.73	-	87.92
	CASH & CASH EQUIVALENTS AT THE END OF THE FINANCIAL YEAR	268.60	268.60	51.64

* Previous year of the Trued- Up year

** Year being Trued- Up

Form No: S4

Name of Distribution Licensee: kesco

Energy Balance

S.No.	Particulars	Units	Formulae	Past years Data		
				FY 2019-20	FY 2020-21	FY 2021-22
				Trued- Up	Trued- Up	Trued- Up
A	Total Energy Sales	MU		3,029.00	3,396.64	3,396.64
	Overall Distribution Losses					
B	Percentage	%		13.34%	8.25%	8.25%
C	Quantum	MU	$C=(A/(1-B)-A)$	466.31	305.42	305.42
D	Energy requirement at Discom Periphery	MU	$D=A+C$	3,495.31	3,702.06	3,702.06
	Intra State Transmission Losses					
E	Percentage	%		3.37%	3.33%	3.27%
F	Quantum	MU	$F=(D/(1-E)-D)$	121.90	127.53	125.15
G	Total Energy requirement at UPPTCL Periphery	MU	$G=D+F$	3,617.21	3,829.59	3,827.21
H	Energy Purchase from Stations connected to Intra State Transmission network (UPPTCL)	MU				
I	Energy Purchase from Stations connected to Inter State Transmission network	MU				
J	Inter State Transmission Losses	%		7.63%	7.63%	3.47%
K	Net Energy Received from Stations connected to Inter State Transmission network at UPPTCL Periphery	MU	$K=I(1-J)$	3,916.00	4,145.92	3,964.79
L	Total Energy Purchased at UPPCL Periphery	MU	$L=I+K$	3,916.00	4,145.92	3,964.79

Note: However, in True- Up the formulae column may not be applicable , because of lower actual data.

Form No: S4

Name of Distribution Licensee: kesco

Energy Balance

S.No.	Particulars	Units	Formulae	True- Up		
				FY 2022-23		
				Approved (in TO)	Audited	Claimed
A	Total Energy Sales	MU		3,767.37	3,835.67	3,835.67
	Overall Distribution Losses					
B	Percentage	%		8.12%	9.29%	9.29%
C	Quantum	MU	$C=(A/(1-B)-A)$	332.95	392.92	392.92
D	Energy requirement at Discom Periphery	MU	$D=A+C$	4,100.32	4,228.59	4,228.59
	Intra State Transmission Losses					
E	Percentage	%		3.27%	3.27%	3.27%
F	Quantum	MU	$F=(D/(1-E)-D)$	138.61	142.95	142.95
G	Total Energy requirement at UPPTCL Periphery	MU	$G=D+F$	4,238.93	4,371.54	4,371.54
H	Energy Purchase from Stations connected to Intra State Transmission network (UPPTCL)	MU		2,863.05		
I	Energy Purchase from Stations connected to Inter State Transmission network	MU		1,375.88		
J	Inter State Transmission Losses	%		3.47%	2.06%	2.06%
K	Net Energy Received from Stations connected to Inter State Transmission network at UPPTCL Periphery	MU	$K=I(1-J)$	1,328.14	-	-
L	Total Energy Purchased at UPPCL Periphery	MU	$L=I+K$	2,704.02	4,463.69	4,463.69
					4,463.69	4,463.69

Note: However, in True- Up the formulae column may not be applicable , because of lower actual data.

Form No: S4

Name of Distribution Licensee: kesco

Energy Balance

S.No.	Particulars	Units	Formulae	APR		ARR
				FY 2023-24		FY 2024-25
				Approved (in TO)	Revised Estimates	Projected
A	Total Energy Sales	MU		4,177.39	3,976.56	4,217.75
	Overall Distribution Losses					
B	Percentage	%		7.95%	7.95%	7.19%
C	Quantum	MU	$C=(A/(1-B)-A)$	360.78	343.67	326.73
D	Energy requirement at Discom Periphery	MU	$D=A+C$	4,538.17	4,320.23	4,544.48
	Intra State Transmission Losses					
E	Percentage	%		3.22%	3.2%	3.2%
F	Quantum	MU	$F=(D/(1-E)-D)$	150.99	143.74	151.20
G	Total Energy requirement at UPPTCL Periphery	MU	$G=D+F$	4,689.17	4,463.97	4,695.68
H	Energy Purchase from Stations connected to Intra State Transmission network (UPPTCL)	MU		3,435.12		
I	Energy Purchase from Stations connected to Inter State Transmission network	MU		1,254.30		
J	Inter State Transmission Losses	%		3.47%	6.95%	3.77%
K	Net Energy Received from Stations connected to Inter State Transmission network at UPPTCL Periphery	MU	$K=I(1-J)$	1,210.78	-	-
L	Total Energy Purchased at UPPCL Periphery	MU	$L=I+K$	2,465.08	-	-
					4,797.48	4,879.69

Note: However, in True- Up the formulae column may not be applicable , because of lower actual data.

S.No	Particulars	True- Up			APR	ARR
		FY 2022-23			FY 2023-24	FY 2024-25
		Approved (in TO)	Audited	Claimed	Revised Estimates	Projected
I.	Power Purchase or Energy Available at Discom Periphery (MU)	4100.32	4228.59	4228.59	4320.23	4544.48
II.	Sale of Power (MU)	3767.37	3835.67	3835.67	3976.56	4217.75
III.	Distribution Loss (%)	0.08	0.09	0.09	0.08	0.07
A.	Receipts					
a	Revenue from Tariff and Misc. Charges at current tariff rates	3017.49	3161.48	3161.48	2946.16	3292.75
	Total Receipts (A)	3017.49	3161.48	3161.48	2946.16	3292.75
B	Expenditure					
a	Cost of Power Procurement	2418.83	2358.59	2358.59	2599.08	2969.04
	Cost of Power Procurement Expenses Profit/(Loss) Sharing	0.00				
b	Charges	101.08	107.08	107.08	114.10	120.02
c	Net O&M Expenses	0.00				
i	R&M Expense	115.24	44.60	139.43	100.27	107.26
ii	Net Employee Expenses	143.10	137.76	137.76	170.33	178.12
iii	Net A&G Expense	28.94	225.10	97.15	104.80	112.10
	Total Net O&M expenses (i+ii+iii)	287.28	407.46	374.34	375.39	397.47
	O&M Expenses Profit/(Loss) Sharing	0.00				
	Smart Metering OPEX	0.00		13.06	15.14	41.82
	UPPCL O&M expenses	0.00	0.00			
d	Depreciation	36.43	56.52	28.95	35.37	45.63
e	Interest on Long-Term Loan	17.66	57.89	8.13	13.94	24.27
f	Interest on Security Deposit from Consumers and Distribution system Users	8.36	7.77	7.77	11.08	10.99
	Finance/Bank Charges	0.00	7.03	7.03	7.03	7.03
g	Interest on Working Capital	19.90	212.24	28.00	27.80	30.76
h	Bad and Doubtful debts	5.76	390.79	63.23	58.92	65.85
i	Fund	0.00				
j	Return on Equity	54.87		49.93	54.89	63.75
k	Income Tax	0.00				
	Total Expenditure (B)	2950.17	3605.37	3046.10	3312.74	3776.65
		0.00				
C	Deductions	0.00				
a	Income from other Business	0.00				
b	Non tariff income	17.46	62.96	36.94	36.94	36.94
C	Customers	0.00				
	Total Other Deductions (C)	17.46	62.96	36.94	36.94	36.94
D	of Licensee(B-C)	2932.69	3542.41	3009.16	3275.80	3739.71
E	impact (A-D)	84.80	-380.93	152.32	-329.64	-446.96
F	Tariff Revision Impact	0.00				
G	Shortfall/Excess After tariff revision i	84.80	-380.93	152.32	-329.64	-446.96
H	Govt. Subsidy Received/Declared	0.00	0.00	0.00	40.24	40.24
I	Additional Subsidy computed by UPER	0.00				
	Total subsidy	0.00	0.00	0.00	40.24	40.24
J	(Shortfall)/Excess(G+H)	84.80	-380.93	152.32	-289.40	-406.72

Note: Wherever required, rows may be inserted to accommodate extra data.

Form No: F2

Name of Distribution Licensee: kesco

Expenditure Allocation into Demand, Energy & Customer Costs

Rs. Crores

S.No.	Particulars	Allocation Ratio (%)			Past Year Data				True-Up				APR				ARR			
					FY 2021-22				FY 2022-23				FY 2023-24				FY 2024-25			
					Tued-Up				Claimed				Revised Estimates				Projected			
		Demand	Energy	Customer	Demand	Energy	Customer	Total	Demand	Energy	Customer	Total	Demand	Energy	Customer	Total	Demand	Energy	Customer	Total
	Expenditure																			
1	Cost of Power Procurement	45%	55%	0%	1,088.47	1,330.36	-	2,418.83	1,061.37	1,297.22	-	2,358.59	1,169.59	1,429.49	-	2,599.08	1,336.07	1,632.97	-	2,969.04
	Cost of Power Procurement Expenses Profit/(Loss) Sharing	45%	55%	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Transmission & Load Dispatch charges	100%	0%		101.08	-	-	101.08	107.08	-	-	107.08	114.10	62.75	-	176.85	120.02	-	-	120.02
3	Net O&M Expenses				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	a) R&M Expense	100%	0%	0%	115.24	-	-	115.24	139.43	-	-	139.43	100.27	55.15	-	155.42	107.26	-	-	107.26
	b) Net Employee Expenses	80%	0%	20%	114.48	-	28.62	143.10	110.21	-	27.55	137.76	136.26	93.68	-	229.94	142.49	-	35.62	178.12
	c) Net A&G Expense	80%	0%	20%	23.15	-	5.79	28.94	77.72	-	19.43	97.15	83.84	57.64	-	141.47	89.68	-	22.42	112.10
	O&M Expenses Profit/(Loss) Sharing	80%	0%	20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Smart Metering OPEX	0%	0%	100%	-	-	-	-	-	-	13.06	13.06	-	-	15.14	15.14	-	-	41.82	41.82
	UPPCL O&M expenses	100%	0%	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Depreciation	100%	0%	0%	36.43	-	-	36.43	28.95	-	-	28.95	35.37	35.37	35.37	106.11	45.63	-	-	45.63
5	Interest on Long-Term Loan	100%	0%	0%	17.66	-	-	17.66	8.13	-	-	8.13	9.76	7.66	-	17.42	24.27	-	-	24.27
6	Interest on Security Deposit from Consumers and Distribution system Users	70%	20%	10%	5.85	1.67	0.84	8.36	5.44	1.55	0.78	7.77	2.77	6.09	-	8.86	7.69	2.20	1.10	10.99
	Finance/Bank Charges	25%	25%	50%	-	-	-	-	1.76	1.76	3.52	7.03	7.03	3.87	-	10.90	1.76	1.76	3.52	7.03
7	Interest on Working Capital	100%	0%	0%	19.90	-	-	19.90	28.00	-	-	28.00	6.95	15.29	-	22.24	30.76	-	-	30.76
8	Bad and Doubtful Debts	25%	25%	50%	1.44	1.44	2.88	5.76	15.81	15.81	31.61	63.23	14.73	32.41	-	47.14	16.46	16.46	32.93	65.85
9	Contribution towards Contingency Fund	25%	25%	50%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Return on Equity	100%	0%	0%	54.87	-	-	54.87	49.93	-	-	49.93	54.89	30.19	-	85.09	63.75	-	-	63.75
11	Income Tax	100%	0%	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Sub-Total				1,578.58	1,333.47	38.12	2,950.17	1,633.81	1,316.34	95.95	3,046.10	1,735.55	1,829.59	50.51	3,615.66	1,985.85	1,653.39	137.41	3,776.65
	Less:				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Income from other Business				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Non tariff income	100%	0%	0%	17.46	-	-	17.46	36.94	-	-	36.94	-	36.94	-	36.94	36.94	-	-	36.94
14	Revenue from Open Access Customers	0%	100%	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Sub-Total				17.46	-	-	17.46	-	-	-	-	-	-	-	-	-	-	-	-
16	Total Expenditure				1,561.12	1,333.47	38.12	2,932.71	1,633.81	1,316.34	95.95	3,046.10	1,735.55	1,829.59	50.51	3,615.66	1,985.85	1,653.39	137.41	3,776.65

Note: Wherever required, rows may be inserted to accommodate extra data.

Particulars	Past Year data			True-Up			APR			ARR		
	FY 2021-22			FY 2022-23			FY 2023-24			FY 2024-25		
	Trued-Up			Claimed			Projected			Projected		
	Avg Coincident Peak Demand (MW)	Ratio%	Allocation of Amount	Avg Coincident Peak Demand (MW)	Ratio%	Allocation of Amount	Avg Coincident Peak Demand (MW)	Ratio%	Allocation of Amount	Avg Coincident Peak Demand (MW)	Ratio%	Allocation of Amount
Total Demand Cost as Per Form F2			1,561.12			1,633.81			1,735.55			1,985.85
LMV-1: Domestic Light, Fan & Power												
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)	3.19%	49.84		0.00%	-		2.10%	36.41		2.02%	40.06	
Dom: Rural Schedule (unmetered)	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Dom: Rural Schedule (metered) other than BPL	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Dom: Supply at Single Point for Bulk Load	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Other Metered Domestic Consumers other than BPL	44.03%	687.32		45.72%	746.98		45.47%	789.15		45.87%	910.93	
Sub Total	47.22%	737.16		47.87%	782.16		47.57%	825.56		47.89%	950.99	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
LMV-2: Non Domestic Light, Fan & Power												
Non Dom: Rural Schedule (unmetered)	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Non Dom: Rural Schedule (metered)	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Non Dom: Other Metered Non-Domestic Supply	9.45%	147.49		8.32%	135.90		8.18%	142.04		8.08%	160.49	
Sub Total	9.45%	147.49		8.32%	135.90		8.18%	142.04		8.08%	160.49	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
LMV-3: Public Lamps												
Unmetered	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Unmetered - Gram Panchayat	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Unmetered - Nagar Palika & Nagar Panchayat	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Unmetered - Nagar Nigam	1.02%	15.92		0.00%	-		0.00%	-		0.00%	-	
Metered	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Metered - Gram Panchayat	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Metered - Nagar Palika & Nagar Panchayat	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Metered - Nagar Nigam	0.00%	-		0.92%	14.95		1.50%	26.04		1.49%	29.50	
Sub Total	1.02%	15.92		0.92%	14.95		1.50%	26.04		1.49%	29.50	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
LMV-4: Light, fan & Power for Institutions												
Inst: Public	1.51%	23.54		1.41%	22.96		1.43%	24.86		1.47%	29.19	
Inst: Private	0.34%	5.32		0.40%	6.48		0.41%	7.13		0.42%	8.27	
Sub Total	1.85%	28.86		1.80%	29.44		1.84%	31.99		1.89%	37.47	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
LMV-5: Private Tube Wells/ Pumping Sets												
Unmetered	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
PTW: Rural Schedule (unmetered)	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Metered	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
PTW: Rural Schedule (metered)	0.00%	0.00		0.00%	-		0.00%	-		0.00%	-	
PTW: Urban Schedule (metered)	0.00%	0.05		0.00%	0.03		0.00%	0.03		0.00%	0.03	
Sub Total	0.00%	0.05		0.00%	0.03		0.00%	0.03		0.00%	0.03	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
LMV 6: Small and Medium Power upto 100 HP (75 kW)												
Consumers getting supply as per "Rural Schedule"	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Consumers getting supply other than "Rural Schedule"	10.59%	165.30		8.49%	138.68		8.41%	145.92		8.46%	168.05	
Sub Total	10.59%	165.30		8.49%	138.68		8.41%	145.92		8.46%	168.05	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
LMV-7: Public Water Works												
Rural Schedule	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Rural Schedule: Jal Nigam	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Rural Schedule: Jal Sansthan	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Rural Schedule: Other PWWs	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Urban Schedule	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Urban Schedule: Jal Nigam	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Urban Schedule: Jal Sansthan	3.24%	50.62		2.78%	45.45		2.72%	47.27		2.59%	51.50	
Urban Schedule: Other PWWs	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Sub Total	3.24%	50.62		2.78%	45.45		2.72%	47.27		2.59%	51.50	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
LMV-8: State Tube Wells & Pump Canals upto 100 HP												
Metered	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Metered STW	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Unmetered	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Unmetered: Laghu Dal Nahar above 100 BHP	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Sub Total	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
LMV-9: Temporary Supply												
Metered	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Metered TS: Individual residential consumers	0.01%	0.08		0.00%	-		0.00%	-		0.00%	-	
Metered TS: Others	0.24%	3.81		0.33%	5.36		0.34%	5.82		0.33%	6.60	
Unmetered	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Unmetered TS: Ceremonies	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Unmetered TS: Temp shops	0.00%	-		0.00%	-		0.00%	-		0.00%	-	
Sub Total	0.25%	3.89		0.33%	5.36		0.34%	5.82		0.33%	6.60	
Check	0.00%	-		0.00%	-		0.00%	-		0.00%	-	

Particulars	Past year Data		True-Up		APR		ARR	
	FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25	
	Trueed-Up		Claimed		Revised Estimates		Projected	
	Ratio of Categorywise Electricity Consumed(%)	Allocation (Rs.)	Ratio of Categorywise Electricity Consumed(%)	Allocation (Rs.)	Ratio of Categorywise Electricity Consumed(%)	Allocation (Rs.)	Ratio of Categorywise Electricity Consumed(%)	Allocation (Rs.)
Total Energy Cost as per Form F2		1333.4685		1316.343		1829.5948		1985.854
LMV-1: Domestic Light, Fan & Power								
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)	0%							
Dom: Rural Schedule (unmetered)	3.19%	42.57	0.00%	-	2.10%	38.38	2.02%	40.06
Dom: Rural Schedule (metered) other than BPL	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Dom: Supply at Single Point for Bulk Load	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Other Metered Domestic Consumers other than BPL	44.03%	587.09	45.72%	601.83	45.47%	831.92	45.87%	910.93
Sub Total	47.22%	629.67	47.87%	630.18	47.57%	870.30	47.89%	950.99
Check	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
LMV-2: Non Domestic Light, Fan & Power								
Non Dom: Rural Schedule (unmetered)	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Non Dom: Rural Schedule (metered)	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Non Dom: Other Metered Non-Domestic Supply	9.45%	125.98	8.32%	109.50	8.18%	149.73	8.08%	160.49
Sub Total	9.45%	125.98	8.32%	109.50	8.18%	149.73	8.08%	160.49
Check								
LMV-3: Public Lamps								
Unmetered	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Unmetered - Gram Panchayat	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Unmetered - Nagar Palika & Nagar Panchayat	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Unmetered - Nagar Nigam	1.02%	13.60	0.00%	-	0.00%	-	0.00%	-
Metered	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Metered - Gram Panchayat	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Metered - Nagar Palika & Nagar Panchayat	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Metered - Nagar Nigam	0.00%	0.00	0.92%	12.04	1.50%	27.45	1.49%	29.50
Sub Total	1.02%	13.60	0.92%	12.04	1.50%	27.45	1.49%	29.50
Check								
LMV-4: Light, fan & Power for Institutions								
Inst: Public	1.51%	20.11	1.41%	18.50	1.43%	26.20	1.47%	29.19
Inst: Private	0.34%	4.54	0.40%	5.22	0.41%	7.52	0.42%	8.27
Sub Total	1.85%	24.65	1.80%	23.72	1.84%	33.72	1.89%	37.47
Check	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
LMV-5: Private Tube Wells/ Pumping Sets								
Unmetered	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
PTW: Rural Schedule (unmetered)	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Metered	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
PTW: Rural Schedule (metered)	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
PTW: Urban Schedule (metered)	0.00%	0.04	0.00%	0.02	0.00%	0.03	0.00%	0.03
Sub Total	0.00%	0.05	0.00%	0.02	0.00%	0.03	0.00%	0.03
Check	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
LMV 6: Small and Medium Power upto 100 HP (75 kW)								
Consumers getting supply as per "Rural Schedule"	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Consumers getting supply other than "Rural Schedule"	10.59%	141.19	8.49%	111.74	8.41%	153.83	8.46%	168.05
Sub Total	10.59%	141.19	8.49%	111.74	8.41%	153.83	8.46%	168.05
Check	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
LMV-7: Public Water Works								
Rural Schedule	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Rural Schedule: Jal Nigam	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Rural Schedule: Jal Sansthan	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Rural Schedule: Other PWWs	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Urban Schedule	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Urban Schedule: Jal Nigam	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Urban Schedule: Jal Sansthan	3.24%	43.24	2.78%	36.62	2.72%	49.83	2.59%	51.50
Urban Schedule: Other PWWs	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Sub Total	3.24%	43.24	2.78%	36.62	2.72%	49.83	2.59%	51.50
Check	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
LMV-8: State Tube Wells & Pump Canals upto 100 HP								
Metered	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Metered STW	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Unmetered	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Unmetered: Laghu Dal Nahar above 100 BHP	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Sub Total	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Check	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
LMV-9: Temporary Supply								
Metered	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Metered TS: Individual residential consumers	0.01%	0.07	0.00%	-	0.00%	-	0.00%	-
Metered TS: Others	0.24%	3.25	0.33%	4.32	0.34%	6.14	0.33%	6.60
Unmetered	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Unmetered TS: Ceremonies	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Unmetered TS: Temp shops	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-
Sub Total	0.25%	3.32	0.33%	4.32	0.34%	6.14	0.33%	6.60
Check	0.00%	0.00	0.00%	-	0.00%	-	0.00%	-

Particulars	Past year Data		True- Up		APR		ARR	
	FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25	
	Trued- Up		Claimed		Revised Estimates		Projected	
	Energy Consumption (MU)	Ratio %	Energy Consumption (MU)	Ratio %	Energy Consumption (MU)	Ratio %	Energy Consumption (MU)	Ratio %
LMV-1: Domestic Light, Fan & Power								
Life Line Consumers (both Rural and Urban)								
(up to 100 kWh/month)	108.00	3.19%		0.00%	83.42	2.10%	85.09	2.02%
Dom: Rural Schedule (unmetered)	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Dom: Rural Schedule (metered) other than BPL	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Dom: Supply at Single Point for Bulk Load	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Other Metered Domestic Consumers other than BPL	1,489.30	44.03%	1,753.68	45.72%	1,808.14	45.47%	1,934.71	45.87%
Sub Total	1,597.30	47.22%	1,836.27	47.87%	1,891.57	47.57%	2,019.80	47.89%
Check	-	0.00%	-	0.00%	-	0.00%	-	0.00%
LMV-2: Non Domestic Light, Fan & Power	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Non Dom: Rural Schedule (unmetered)	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Non Dom: Rural Schedule (metered)	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Non Dom: Private Advertising /Sign Post/Sign Board/G	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Non Dom: Other Metered Non-Domestic Supply	319.58	9.45%	319.06	8.32%	325.44	8.18%	340.87	8.08%
Sub Total	319.58	9.45%	319.06	8.32%	325.44	8.18%	340.87	8.08%
Check	-	0.00%	-	0.00%	-	0.00%	-	0.00%
LMV-3: Public Lamps	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Unmetered	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Unmetered - Gram Panchayat	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Unmetered - Nagar Palika & Nagar Panchayat	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Unmetered - Nagar Nigam	34.49	1.02%	-	0.00%	-	0.00%	-	0.00%
Metered	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Metered - Gram Panchayat	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Metered - Nagar Palika & Nagar Panchayat	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Metered - Nagar Nigam	-	0.00%	35.10	0.92%	59.66	1.50%	62.65	1.49%
Sub Total	34.49	1.02%	35.10	0.92%	59.66	1.50%	62.65	1.49%
Check	-	0.00%	-	0.00%	-	0.00%	-	0.00%
LMV-4: Light, fan & Power for Institutions	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Inst: Public	51.01	1.51%	53.90	1.41%	56.95	1.43%	62.00	1.47%
Inst: Private	11.53	0.34%	15.21	0.40%	16.35	0.41%	17.57	0.42%
Sub Total	62.54	1.85%	69.11	1.80%	73.30	1.84%	79.57	1.89%
Check	-	0.00%	-	0.00%	-	0.00%	-	0.00%
LMV-5: Private Tube Wells/ Pumping Sets	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Unmetered	-	0.00%	-	0.00%	-	0.00%	-	0.00%
PTW: Rural Schedule (unmetered)	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Metered	-	0.00%	-	0.00%	-	0.00%	-	0.00%
PTW: Rural Schedule (metered)	0.01	0.00%	-	0.00%	-	0.00%	-	0.00%
PTW: Urban Schedule (metered)	0.11	0.00%	0.06	0.00%	0.06	0.00%	0.07	0.00%
Sub Total	0.12	0.00%	0.06	0.00%	0.06	0.00%	0.07	0.00%
Check	-	0.00%	-	0.00%	-	0.00%	-	0.00%
LMV 6: Small and Medium Power upto 100 HP (75 kW)	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Consumers getting supply as per "Rural Schedule"	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Consumers getting supply other than "Rural Schedule"	358.17	10.59%	325.59	8.49%	334.34	8.41%	356.92	8.46%
Sub Total	358.17	10.59%	325.59	8.49%	334.34	8.41%	356.92	8.46%
Check	-	0.00%	-	0.00%	-	0.00%	-	0.00%
LMV-7: Public Water Works	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Rural Schedule	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Rural Schedule: Jal Nigam	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Rural Schedule: Jal Sansthan	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Rural Schedule: Other PWWs	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Urban Schedule	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Urban Schedule: Jal Nigam	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Urban Schedule: Jal Sansthan	109.68	3.24%	106.70	2.78%	108.30	2.72%	109.38	2.59%
Urban Schedule: Other PWWs	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Sub Total	109.68	3.24%	106.70	2.78%	108.30	2.72%	109.38	2.59%
Check	-	0.00%	-	0.00%	-	0.00%	-	0.00%
LMV-8: State Tube Wells & Pump Canals upto 100 HP	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Metered	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Metered STW	-	0.00%	-	0.00%	-	0.00%	-	0.00%

Form No: F5A

Name of Distribution Licensee: kesco

Determination of Categorywise Consumers

Particulars	Past year Data		True- Up				APR		ARR	
	FY 2021-22		FY 2022-23				FY 2023-24		FY 2024-25	
	Trued- Up		Approved (in TO)		Claimed		Revised Estimates		Projected	
	No of Consumers	Ratio %	No of Consumers	Ratio %	No of Consumers	Ratio %	No of Consumers	Ratio %	No of Consumers	Ratio %
LMV-1: Domestic Light, Fan & Power										
Life Line Consumers (both Rural and Urban)										
(up to 100 kWh/month)	-	0.00%	-	-	98,750	14.15%	100,725	13.85%	102,740	13.34%
Dom: Rural Schedule (unmetered)	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Dom: Rural Schedule (metered) other than BPL	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Dom: Supply at Single Point for Bulk Load	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Other Metered Domestic Consumers other than BPL	550,815	83.75%			482,774	69.18%	506,913	69.71%	542,397	70.40%
Sub Total	550,815	83.75%	-	-	580,372	83.17%	607,638	83.57%	645,136	83.74%
Check										
LMV-2: Non Domestic Light, Fan & Power	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Non Dom: Rural Schedule (unmetered)	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Non Dom: Rural Schedule (metered)	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	4,042	0.61%	-	-	-	0.00%	-	0.00%	-	0.00%
Non Dom: Other Metered Non-Domestic Supply	79,026	12.02%	-	-	86,697	12.42%	88,376	12.15%	92,566	12.01%
Sub Total	83,068	12.63%	-	-	86,697	12.42%	88,376	12.15%	92,566	12.01%
Check										
LMV-3: Public Lamps	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered	218	0.03%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered - Gram Panchayat	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered - Nagar Palika & Nagar Panchayat	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered - Nagar Nigam	218	0.03%	-	-	-	0.00%	-	0.00%	-	0.00%
Metered	-	0.00%	-	-	216	0.03%	464	0.06%	492	0.06%
Metered - Gram Panchayat	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Metered - Nagar Palika & Nagar Panchayat	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Metered - Nagar Nigam	-	0.00%	-	-	216	0.03%	464	0.06%	492	0.06%
Sub Total	218	0.03%	-	-	216	0.03%	464	0.06%	492	0.06%
Check										
LMV-4: Light, fan & Power for Institutions	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Inst: Public	1,013	0.15%	-	-	1,104	0.16%	1,170	0.16%	1,273	0.17%
Inst: Private	504	0.08%	-	-	571	0.08%	608	0.08%	638	0.08%
Sub Total	1,517	0.23%	-	-	1,675	0.24%	1,778	0.24%	1,912	0.25%
Check										
LMV-5: Private Tube Wells/ Pumping Sets	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
PTW: Rural Schedule (unmetered)	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Metered	-	0.00%	-	-	14	0.00%	15	0.00%	17	0.00%
PTW: Rural Schedule (metered)	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
PTW: Urban Schedule (metered)	-	0.00%	-	-	14	0.00%	15	0.00%	17	0.00%
Sub Total	-	0.00%	-	-	14	0.00%	15	0.00%	17	0.00%
Check										
LMV 6: Small and Medium Power upto 100 HP (75 kW)										
Consumers getting supply as per "Rural Schedule"	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Consumers getting supply other than "Rural Schedule"	14,002	2.13%	-	-	14,665	2.10%	15,463	2.13%	16,546	2.15%
Sub Total	14,002	2.13%	-	-	14,665	2.10%	15,463	2.13%	16,546	2.15%
Check										
LMV-7: Public Water Works										
Rural Schedule	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%

Form No: F5A

Name of Distribution Licensee: kesco

Determination of Categorywise Consumers

Particulars	Past year Data		True-Up				APR		ARR	
	FY 2021-22		FY 2022-23				FY 2023-24		FY 2024-25	
	Trued- Up		Approved (in TO)		Claimed		Revised Estimates		Projected	
	No of Consumers	Ratio %	No of Consumers	Ratio %	No of Consumers	Ratio %	No of Consumers	Ratio %	No of Consumers	Ratio %
Rural Schedule: Jal Nigam	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Rural Schedule: Jal Sansthan	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Rural Schedule: Other PWWs	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Urban Schedule	1,185	0.18%	-	-	1,338	0.19%	1,351	0.19%	1,365	0.18%
Urban Schedule: Jal Nigam	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Urban Schedule: Jal Sansthan	1,185	0.18%	-	-	1,338	0.19%	1,351	0.19%	1,365	0.18%
Urban Schedule: Other PWWs	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Sub Total	1,185	0.18%	-	-	1,338	0.19%	1,351	0.19%	1,365	0.18%
Check										
LMV-8: State Tube Wells & Pump Canals upto 100 HP	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Metered	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Metered STW	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered: Laghu Dal Nahar above 100 BHP	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Sub Total	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Check										
LMV-9: Temporary Supply	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Metered	685	0.10%	-	-	5,658	0.81%	5,941	0.82%	6,238	0.81%
Metered TS: Individual residential consumers	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Metered TS: Others	685	0.10%	-	-	5,658	0.81%	5,941	0.82%	6,238	0.81%
Unmetered	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered TS: Ceremonies	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Unmetered TS: Temp shops	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Sub Total	685	0.10%	-	-	5,658	0.81%	5,941	0.82%	6,238	0.81%
Check										
LMV-10: Departmental Employees	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
LMV-10: Sub Total	5,301	0.81%	-	-	5,062	0.73%	5,113	0.70%	5,152	0.67%
Check										
LMV-11: Electrical Vehicles	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Multi Story Buildings	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
LMV-1b	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
HV-1b	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Public Charging Station	-	0.00%	-	-	2	0.00%	2	0.00%	2	0.00%
LT	-	0.00%	-	-	2	0.00%	2	0.00%	2	0.00%
HT	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Sub Total	-	0.00%	-	-	-	0.00%	2	0.00%	2	0.00%
Check										
HV-1: Non-Industrial Bulk Loads	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Rural Schedule	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Rural Schedule - Supply at 11 kV	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Rural Schedule - Supply above 11 kV	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Urban Schedule	282	0.04%	-	-	314	0.04%	336	0.05%	362	0.05%
Urban Schedule - Supply at 11 kV	282	0.04%	-	-	314	0.04%	336	0.05%	362	0.05%
Urban Schedule - Supply above 11 kV	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%
Sub Total	282	0.04%	-	-	314	0.04%	336	0.05%	362	0.05%
Check										
HV-2: Large and Heavy Power above 100 BHP (75 kW)	-	0.00%	-	-	-	0.00%	-	0.00%	-	0.00%

Category	Past Year data FY 2021-22				True-Up FY 2022-23					
	Trued-Up/Audited			Total Energy Sales	Approved (in TO)			Claimed		
	Metered Energy Sales	Unmetered Energy Sales			Metered Energy Sales	Unmetered Energy Sales	Total Energy Sales	Metered Energy Sales	Unmetered Energy Sales	Total Energy Sales
(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	
LMV-1: Domestic Light, Fan & Power										
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)			108.00	108.00				82.60	82.60	
Dom: Rural Schedule (unmetered)			-	-				-	-	
Dom: Rural Schedule (metered) other than BPL			-	-				-	-	
Dom: Supply at Single Point for Bulk Load			-	-				-	-	
Other Metered Domestic Consumers other than BPL	1,489.30			1,489.30				1,753.68	1,753.68	
Sub Total	1,489.30		108.00	1,597.30				82.60	1,836.27	
Check										
LMV-2: Non Domestic Light, Fan & Power										
Non Dom: Rural Schedule (unmetered)			-	-				-	-	
Non Dom: Rural Schedule (metered)			-	-				-	-	
Non Dom: Private Advertising /			-	-				-	-	
Non Dom: Other Metered Non-	319.58			319.58				319.06	319.06	
Sub Total	319.58		-	319.58				319.06	319.06	
Check										
LMV-3: Public Lamps										
Unmetered										
Unmetered - Gram Panchayat			-	-				-	-	
Unmetered - Nagar Palika & Nagar Panchayat			-	-				-	-	
Unmetered - Nagar Nigam			34.49	34.49				-	-	
Metered										
Metered - Gram Panchayat			-	-				-	-	
Metered - Nagar Palika & Nagar Panchayat			-	-				-	-	
Metered - Nagar Nigam			-	-			35.10	-	35.10	
Sub Total			34.49	34.49			35.10	-	35.10	
Check										
LMV-4: Light, fan & Power for Institutions										
Inst: Public	51.01			51.01				53.90	53.90	
Inst: Private	11.53			11.53				15.21	15.21	
Sub Total	62.54		-	62.54			69.11	-	69.11	
Check										
LMV-5: Private Tube Wells/ Pumping Sets										
Unmetered										
PTW: Rural Schedule (unmetered)			-	-				-	-	
Metered										
PTW: Rural Schedule (metered)	0.01			0.01				-	-	
PTW: Urban Schedule (metered)	0.11			0.11				0.06	0.06	
Sub Total	0.12		-	0.12			0.06	-	0.06	
Check										
LMV 6: Small and Medium Power upto 100 HP (75 kW)										
Consumers getting supply as per										
Consumers getting supply other	358.17			358.17				325.59	325.59	
Sub Total	358.17		-	358.17			325.59	-	325.59	
Check										
LMV-7: Public Water Works										
Rural Schedule										
Rural Schedule: Jal Nigam			-	-				-	-	
Rural Schedule: Jal Sansthan			-	-				-	-	
Rural Schedule: Other PWWs			-	-				-	-	
Urban Schedule										
Urban Schedule: Jal Nigam			-	-				-	-	
Urban Schedule: Jal Sansthan	109.68			109.68				106.70	106.70	
Urban Schedule: Other PWWs			-	-				-	-	
Sub Total	109.68		-	109.68			106.70	-	106.70	
Check										
LMV-8: State Tube Wells & Pump Canals upto 100 HP										
Metered										
Metered STW			-	-				-	-	
Unmetered										
Unmetered: STW/Panch. Raj/WB/I			-	-				-	-	
Unmetered: Laghu Dal Nahar abo			-	-				-	-	
Sub Total			-	-			-	-	-	

APR FY 2023-24 Revised Estimate			ARR FY 2024-25 Projected		
Metered Energy Sales	Unmetered Energy Sales	Total Energy Sales	Metered Energy Sales	Unmetered Energy Sales	Total Energy Sales
(in MU)	(in MU)	(in MU)	(in MU)	(in MU)	(in MU)
-	-	-	-	-	-
13.34	-	13.34	14.01	-	14.01
-	-	-	-	-	-
13.34	-	13.34	14.01	-	14.01
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
1.30	-	1.30	1.30	-	1.30
1.30	-	1.30	1.30	-	1.30
-	-	-	-	-	-
1.30	-	1.30	1.30	-	1.30
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
248.31	-	248.31	267.60	-	267.60
-	-	-	-	-	-
248.31	-	248.31	267.60	-	267.60
-	-	-	-	-	-
-	-	-	-	-	-
882.78	-	882.78	926.92	-	926.92
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
882.78	-	882.78	926.92	-	926.92
-	-	-	-	-	-
-	-	-	-	-	-
11.15	-	11.15	11.38	-	11.38
11.15	-	11.15	11.38	-	11.38
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
3,866.14	110.42	3,976.56	4,105.39	112.36	4,217.75

Form No: F9
Name of Distribution Licensee: kesco
Billing Determinants with Load Factor

Category	Past Year Data FY 2021-22				True-Up FY 2022-23									
	Trued-Up/Audited				Approved (in TO)					Claimed				
	No. of consumers	Connected load/ contracted demand	Total Energy Sales	Load factor	No. of consumers	Connected load/ contracted demand	Total Energy Sales	Adjustments	Load factor	No. of consumers	Connected load/ contracted demand	Total Energy Sales	Adjustments	Load factor
	(in KW)	(in MU)			(in KW)	(in MU)				(in KW)	(in MU)			
LMV-1: Domestic Light, Fan & Power														
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)	-	99,240.57	-	0.00%						98,750	95,075.05	82.60		9.70%
Dom: Rural Schedule (unmetered)	-	-	-	0.00%						-	-	-		0.00%
Dom: Rural Schedule (metered) other than BPL	-	-	-	0.00%						-	-	-		0.00%
Dom: Supply at Single Point for Bulk Load	-	-	-	0.00%						-	-	-		0.00%
Other Metered Domestic Consumers other than BPL	550,815	1,251,053.43	1,523.69	13.90%						482,274	1,311,057.00	1,753.68		15.63%
Sub Total	550,815	1,350,294.00	1,523.69	12.88%						580,372	1,408,655.00	1,836.27		15.20%
Check										581,524	1,406,132.05	1,836.27		
LMV-2: Non Domestic Light, Fan & Power														
Non Dom: Rural Schedule (unmetered)	-	-	-	0.00%						-	-	-		0.00%
Non Dom: Rural Schedule (metered)	-	-	-	0.00%						-	-	-		0.00%
Non Dom: Private Advertising/Signage	4,042	-	-	0.00%						-	-	-		0.00%
Non Dom: Other Metered Non-Domestic	79,026	243,477.00	321.48	15.07%						86,697	253,933.00	319.06		14.64%
Sub Total	83,068	243,477.00	321.48	15.07%						86,697	253,933.00	319.06		14.64%
Check										86,697	253,933.00	319.06		
LMV-3: Public Lamps														
Unmetered	218	10,279.00	41.33	45.90%						-	-	-		0.00%
Unmetered - Gram Panchayat	-	-	-	0.00%						-	-	-		0.00%
Unmetered - Nagar Palika & Nagar Nigam	-	-	-	0.00%						-	-	-		0.00%
Metered	218	10,279.00	41.33	45.90%						216	10,278.00	35.10		77.96%
Metered - Gram Panchayat	-	-	-	0.00%						-	-	-		0.00%
Metered - Nagar Palika & Nagar Nigam	-	-	-	0.00%						-	-	-		0.00%
Sub Total	218	10,279.00	41.33	45.90%						216	10,278.00	35.10		77.96%
Check										216	10,278.00	35.10		38.98%
LMV-4: Light, fan & Power for Institutions														
Inst: Public	1,013	18,716.00	51.12	31.18%						1,104	19,181.00	53.90		32.47%
Inst: Private	504	7,609.00	11.41	17.12%						571	9,013.00	15.21		20.90%
Sub Total	1,517	26,325.00	62.53	27.12%						1,675	28,194.00	69.11		28.94%
Check										1,675	28,194.00	69.11		
LMV-5: Private Tube Wells/ Pumping Sets														
Unmetered	-	-	-	0.00%						-	-	-		0.00%
PTW: Rural Schedule (unmetered)	-	-	-	0.00%						-	-	-		0.00%
Metered	-	86.00	-	0.00%						14	88.00	0.06		7.74%
PTW: Rural Schedule (metered)	-	-	-	0.00%						-	-	-		0.00%
PTW: Urban Schedule (metered)	-	86.00	-	0.00%						14	88.00	0.06		7.74%
Sub Total	-	86.00	-	0.00%						14	88.00	0.06		7.74%
Check										14	88.00	0.06		
LMV 6: Small and Medium Power upto 100 HP (75 kW)														
Consumers getting supply as per #REF!	-	-	-	0.00%						-	-	-		0.00%
Consumers getting supply other than #REF!	14,002	189,149.00	298.50	18.01%						14,665	191,277.00	325.59		19.54%
Sub Total	14,002	189,149.00	298.50	18.01%						14,665	191,277.00	325.59		19.54%
Check										14,665	191,277.00	325.59		
LMV-7: Public Water Works														
Rural Schedule	-	-	-	0.00%						-	-	-		0.00%
Rural Schedule: Jal Nigam	-	-	-	0.00%						-	-	-		0.00%
Rural Schedule: Jal Sansthan	-	-	-	0.00%						-	-	-		0.00%
Rural Schedule: Other PWWs	-	-	-	0.00%						-	-	-		0.00%
Urban Schedule	1,185	51,667.00	100.54	22.21%						1,338	53,539.00	106.70		23.16%
Urban Schedule: Jal Nigam	-	-	-	0.00%						-	-	-		0.00%
Urban Schedule: Jal Sansthan	1,185	51,667.00	100.54	22.21%						1,338	53,539.00	106.70		23.16%
Urban Schedule: Other PWWs	-	-	-	0.00%						-	-	-		0.00%
Sub Total	1,185	51,667.00	100.54	22.21%						1,338	53,539.00	106.70		23.16%

Form No: F9

Name of Distribution Licensee: kesco
Billing Determinants with Load Factor

Category	Past Year Data FY 2021-22 Trued-Up/Audited				True-Up FY 2022-23									
					Approved (in TO)					Claimed				
	No. of consumers	Connected load/ contracted demand	Total Energy Sales	Load factor	No. of consumers	Connected load/ contracted demand	Total Energy Sales	Adjus tments	Load factor	No. of consumers	Connected load/ contracted demand	Total Energy Sales	Adjus tments	Load factor
	(in KW)	(in MU)			(in KW)	(in MU)				(in KW)	(in MU)			
Check										1,338	53,539.00	106.70		
LMV-8: State Tube Wells & Pump Canals upto 100 HP														
Metered	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Metered STW	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Unmetered	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Unmetered:STW/Panch.Raj/WB/ID	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Unmetered: Laghu Dal Nahar above	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Sub Total	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Check														
LMV-9: Temporary Supply														
Metered	685	3,420.00	-	0.00%	5,658	22,199.00	12.59							11.22%
Metered TS: Individual residential	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Metered TS: Others	685	3,420.00	-	0.00%	5,658	22,199.00	12.59							11.22%
Unmetered	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Unmetered TS: Ceremonies	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Unmetered TS: Temp shops	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Sub Total	685	3,420.00	-	0.00%	5,658	22,199.00	12.59							11.22%
Check					5,658	22,199.00	12.59							
LMV-10: Departmental Employees														
LMV-10: Sub Total	5,301	20,722.00	28.36	15.62%	5,062	20,248.00	25.24							14.07%
Check					5,062	20,248.00	25.24							
LMV-11: Electrical Vehicles														
Multi Story Buildings														
LMV-1b	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
HV-1b	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Public Charging Station														
LT	-	-	-	0.00%	2	594.00	0.00							0.00%
HT	-	-	-	0.00%	2	594.00	0.00							0.00%
Sub Total	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Check					2	594.00	0.00							0.00%
HV-1: Non-Industrial Bulk Loads														
Rural Schedule														
Rural Schedule - Supply at 11 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Rural Schedule - Supply above 11 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Urban Schedule	282	81,584.00	220.02	30.79%	314	86,907.00	237.73							32.21%
Urban Schedule - Supply at 11 kV	282	81,584.00	220.02	30.79%	314	86,907.00	237.73							32.21%
Urban Schedule - Supply above 11 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Sub Total	282	81,584.00	220.02	30.79%	314	86,907.00	237.73							32.21%
Check					314	86,907.00	237.73							
HV-2: Large and Heavy Power above 100 BHP (75 kW)														
HV2 Urban Schedule: Supply at 11 kV	619	216,212.00	577.39	30.48%	639	215,907.00	857.07							45.28%
HV2 Urban Schedule: Supply above 11 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
HV2 Urban Schedule: Supply above 11 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
HV2 Urban Schedule: Supply above 11 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
HV2 Rural Schedule: Supply at 11 kV														
Sub Total	619	216,212.00	577.39	30.48%	639	215,907.00	857.07							45.28%
Check					639	215,907.00	857.07							
HV-3: Railway Traction														
HV3 Supply at and above 132 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
HV3 Supply below 132 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
HV3 For Metro traction	-	5,400.00	-	0.00%	1	5,400.00	11.15							23.58%
Sub Total	-	5,400.00	-	0.00%	1	5,400.00	11.15							23.58%
Check					1	5,400.00	11.15							
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)														
HV4 Supply at 11kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
HV4 Supply above 11kV & upto 66 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
HV4 Supply above 66 kV & upto 132 kV	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Sub Total	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Check														
Bulk Supply														
Extra State Consumer	-	-	-	0.00%	-	-	-	-	-	-	-	-	-	0.00%
Grand Total	657,692	2,198,615.00	3,173.84	16.48%	696,651	2,296,625.00	3,835.67							19.49%
Check					697,805	2,294,696.05	3,835.67							

Form No: F9

Name of Distribution Licensee: kes
Billing Determinants with Load Fac

Category	APR FY 2023-24 Revised Estimate					ARR FY 2024-25 Projected				
	No. of consumers	Connected load/ contracted demand	Forecasted Total Energy Sales	Adjustments	Load factor	No. of consumers	Connected load/ contracted demand	Forecasted Total Energy Sales	Adjustments	Load factor
		(in KW)	(in MU)				(in KW)	(in MU)		
LMV-1: Domestic Light, Fan & Power										
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)	100,725	96,976.55	83.42		9.71%	102,740	98,916.09	85.09		9.92%
Dom: Rural Schedule (unmetered)	-	-	-		0.00%	-	-	-		0.00%
Dom: Rural Schedule (metered) other than BPL	-	-	-		0.00%	-	-	-		0.00%
Dom: Supply at Single Point for Bulk Load	-	-	-		0.00%	-	-	-		0.00%
Other Metered Domestic Consumers other than BPL	506,913	1,376,609.85	1,808.14		15.71%	542,397	1,472,972.54	1,934.71		15.50%
Sub Total	607,638	1,473,586.40	1,891.57		15.29%	645,136	1,571,888.62	2,019.80		15.14%
Check	607,638	1,473,586.40	1,891.57			645,136	1,571,888.62	2,019.80		
LMV-2: Non Domestic Light, Fan & Power										
Non Dom: Rural Schedule (unmetered)	-	-	-		0.00%	-	-	-		0.00%
Non Dom: Rural Schedule (metered)	-	-	-		0.00%	-	-	-		0.00%
Non Dom: Private Advertising /S	-	-	-		0.00%	-	-	-		0.00%
Non Dom: Other Metered Non-D	88,376	258,849.77	325.44		14.79%	92,566	271,122.04	340.87		14.68%
Sub Total	88,376	258,849.77	325.44		14.79%	92,566	271,122.04	340.87		14.68%
Check	88,376	258,849.77	325.44			92,566	271,122.04	340.87		14.68%
LMV-3: Public Lamps										
Unmetered	-	-	-		0.00%	-	-	-		0.00%
Unmetered - Gram Panchayat	-	-	-		0.00%	-	-	-		0.00%
Unmetered - Nagar Palika & Nagar	-	-	-		0.00%	-	-	-		0.00%
Unmetered - Nagar Nigam	-	-	-		0.00%	-	-	-		0.00%
Metered	464	13,053.06	59.66		104.36%	492	13,705.71	62.65		53.45%
Metered - Gram Panchayat	-	-	-		0.00%	-	-	-		0.00%
Metered - Nagar Palika & Nagar P	-	-	-		0.00%	-	-	-		0.00%
Metered - Nagar Nigam	464	13,053.06	59.66		104.36%	492	13,705.71	62.65		53.45%
Sub Total	464	13,053.06	59.66		58.38%	492	13,705.71	62.65		53.45%
Check	464	13,053.06	59.66			492	13,705.71	62.65		53.45%
LMV-4: Light, fan & Power for Institutions										
Inst: Public	1,170	20,324.11	56.95		33.31%	1,273	22,125.75	62.00		33.35%
Inst: Private	608	9,593.39	16.35		21.70%	638	10,073.06	17.57		20.40%
Sub Total	1,778	29,917.50	73.30		29.75%	1,912	32,198.81	79.57		29.25%
Check	1,778	29,917.50	73.30			1,912	32,198.81	79.57		29.25%
LMV-5: Private Tube Wells/ Pumping Sets										
Unmetered	-	-	-		0.00%	-	-	-		0.00%
PTW: Rural Schedule (unmetered)	-	-	-		0.00%	-	-	-		0.00%
Metered	15	96.80	0.06		8.11%	17	106.48	0.07		8.02%
PTW: Rural Schedule (metered)	-	-	-		0.00%	-	-	-		0.00%
PTW: Urban Schedule (metered)	15	96.80	0.06		8.11%	17	106.48	0.07		8.02%
Sub Total	15	96.80	0.06		8.11%	17	106.48	0.07		8.02%
Check	15	96.80	0.06			17	106.48	0.07		8.02%
LMV 6: Small and Medium Power upto 100 HP (75 kW)										
Consumers getting supply as per	-	-	-		0.00%	-	-	-		0.00%
Consumers getting supply other t	15,463	199,363.35	334.34		19.65%	16,546	212,829.97	356.92		19.77%
Sub Total	15,463	199,363.35	334.34		19.65%	16,546	212,829.97	356.92		19.77%
Check	15,463	199,363.35	334.34			16,546	212,829.97	356.92		19.77%
LMV-7: Public Water Works										
Rural Schedule	-	-	-		0.00%	-	-	-		0.00%
Rural Schedule: Jal Nigam	-	-	-		0.00%	-	-	-		0.00%
Rural Schedule: Jal Sansthan	-	-	-		0.00%	-	-	-		0.00%
Rural Schedule: Other PWWs	-	-	-		0.00%	-	-	-		0.00%
Urban Schedule	1,351	54,074.39	108.30		23.38%	1,365	54,615.13	109.38		22.98%
Urban Schedule: Jal Nigam	-	-	-		0.00%	-	-	-		0.00%
Urban Schedule: Jal Sansthan	1,351	54,074.39	108.30		23.38%	1,365	54,615.13	109.38		22.98%
Urban Schedule: Other PWWs	-	-	-		0.00%	-	-	-		0.00%
Sub Total	1,351	54,074.39	108.30		23.38%	1,365	54,615.13	109.38		22.98%

Form No: F9

Name of Distribution Licensee: kes
Billing Determinants with Load Fac

Category	APR FY 2023-24 Revised Estimate					ARR FY 2024-25 Projected				
	No. of consumers	Connected load/ contracted demand	Forecasted Total Energy Sales	Adjustments	Load factor	No. of consumers	Connected load/ contracted demand	Forecasted Total Energy Sales	Adjustments	Load factor
		(in KW)	(in MU)				(in KW)	(in MU)		
Check	1,351	54,074.39	108.30			1,365	54,615.13	109.38		
LMV-8: State Tube Wells & Pump Canals upto 100 HP	-	-	-		0.00%	-	-	-		0.00%
Metered	-	-	-		0.00%	-	-	-		0.00%
Metered STW	-	-	-		0.00%	-	-	-		0.00%
Unmetered	-	-	-		0.00%	-	-	-		0.00%
Unmetered:STW/Panch.Raj/WB/IL	-	-	-		0.00%	-	-	-		0.00%
Unmetered: Laghu Dal Nahar above	-	-	-		0.00%	-	-	-		0.00%
Sub Total	-	-	-		0.00%	-	-	-		0.00%
Check	-	-	-		0.00%	-	-	-		0.00%
LMV-9: Temporary Supply	-	-	-		0.00%	-	-	-		0.00%
Metered	5,941	23,308.95	13.34		11.40%	6,238	24,474.40	14.01		6.69%
Metered TS: Individual residential	-	-	-		0.00%	-	-	-		0.00%
Metered TS: Others	5,941	23,308.95	13.34		11.40%	6,238	24,474.40	14.01		6.69%
Unmetered	-	-	-		0.00%	-	-	-		0.00%
Unmetered TS: Ceremonies	-	-	-		0.00%	-	-	-		0.00%
Unmetered TS: Temp shops	-	-	-		0.00%	-	-	-		0.00%
Sub Total	5,941	23,308.95	13.34		11.40%	6,238	24,474.40	14.01		6.69%
Check	5,941	23,308.95	13.34		11.40%	6,238	24,474.40	14.01		6.69%
LMV-10: Departmental Employees	-	-	-		0.00%	-	-	-		0.00%
LMV-10: Sub Total	5,113	20,450.48	27.00		14.97%	5,152	20,654.98	27.27		15.15%
Check	5,113	20,450.48	27.00		14.97%	5,152	20,654.98	27.27		15.15%
LMV-11: Electrical Vehicles	-	-	-		0.00%	-	-	-		0.00%
Multi Story Buildings	-	-	-		0.00%	-	-	-		0.00%
LMV-1b	-	-	-		0.00%	-	-	-		0.00%
HV-1b	-	-	-		0.00%	-	-	-		0.00%
Public Charging Station	2	594.00	1.30		50.00%	2	594.00	1.30		25.00%
LT	2	594.00	1.30		50.00%	2	594.00	1.30		25.00%
HT	-	-	-		0.00%	-	-	-		0.00%
Sub Total	2	594.00	1.30		50.00%	2	594.00	1.30		25.00%
Check	2	594.00	1.30		25.00%	2	594.00	1.30		25.00%
HV-1: Non-Industrial Bulk Loads	-	-	-		0.00%	-	-	-		0.00%
Rural Schedule	-	-	-		0.00%	-	-	-		0.00%
Rural Schedule - Supply at 11 kV	-	-	-		0.00%	-	-	-		0.00%
Rural Schedule - Supply above 11 kV	-	-	-		0.00%	-	-	-		0.00%
Urban Schedule	336	92,933.68	248.31		32.49%	362	100,152.37	267.60		31.64%
Urban Schedule - Supply at 11 kV	336	92,933.68	248.31		32.49%	362	100,152.37	267.60		31.64%
Urban Schedule - Supply above 11 kV	-	-	-		0.00%	-	-	-		0.00%
Sub Total	336	92,933.68	248.31		32.49%	362	100,152.37	267.60		31.64%
Check	336	92,933.68	248.31		32.49%	362	100,152.37	267.60		31.64%
HV-2: Large and Heavy Power above 100 BHP (75 kW)	-	-	-		0.00%	-	-	-		0.00%
HV2 Urban Schedule: Supply at 11 kV	647	218,594.19	882.78		46.35%	657	222,062.90	926.92		48.03%
HV2 Urban Schedule: Supply above 11 kV	-	-	-		0.00%	-	-	-		0.00%
HV2 Urban Schedule: Supply above 66 kV & upto 110 kV	-	-	-		0.00%	-	-	-		0.00%
HV2 Urban Schedule: Supply above 110 kV	-	-	-		0.00%	-	-	-		0.00%
HV2 Rural Schedule: Supply at 11 kV	-	-	-		0.00%	-	-	-		0.00%
Sub Total	647	218,594.19	882.78		46.35%	657	222,062.90	926.92		48.03%
Check	647	218,594.19	882.78		46.35%	657	222,062.90	926.92		48.03%
HV-3: Railway Traction	-	-	-		0.00%	-	-	-		0.00%
HV3 Supply at and above 132 kV	-	-	-		0.00%	-	-	-		0.00%
HV3 Supply below 132 kV	-	-	-		0.00%	-	-	-		0.00%
HV3 For Metro traction	1	5,400.00	11.15		23.58%	1	5,400.00	11.38		24.05%
Sub Total	1	5,400.00	11.15		23.58%	1	5,400.00	11.38		24.05%
Check	1	5,400.00	11.15		23.58%	1	5,400.00	11.38		24.05%
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	-	-	-		0.00%	-	-	-		0.00%
HV4 Supply at 11kV	-	-	-		0.00%	-	-	-		0.00%
HV4 Supply above 11kV & upto 66 kV	-	-	-		0.00%	-	-	-		0.00%
HV4 Supply above 66 kV & upto 110 kV	-	-	-		0.00%	-	-	-		0.00%
Sub Total	-	-	-		0.00%	-	-	-		0.00%
Check	-	-	-		0.00%	-	-	-		0.00%
Bulk Supply	-	-	-		0.00%	-	-	-		0.00%
Extra State Consumer	-	-	-		0.00%	-	-	-		0.00%
Grand Total	727,125	2,390,222.58	3,976.56		19.78%	770,446	2,529,805.43	4,217.75		19.57%
Check	727,125	2,390,222.58	3,976.56		19.78%	770,446	2,529,805.43	4,217.75		19.57%

Category	Trued-Up/Audited FY 2014-15			Trued-Up/Audited FY 2015-16			Trued-Up/Audited FY 2016-17			Trued-Up/Audited FY 2017-18		
	No. of consumers	Connected load/ contracted demand	Total Energy Sales	No. of consumers	Connected load/ contracted demand	Total Energy Sales	No. of consumers	Connected load/ contracted demand	Total Energy Sales	No. of consumers	Connected load/ contracted demand	Total Energy Sales
		(in KW)	(in MU)		(in KW)	(in MU)		(in KW)	(in MU)		(in KW)	(in MU)
LMV-1: Domestic Light, Fan & Power												
Life Line Consumers (both Rural and Urban)	-	-	43.90	-	-	-	-	-	-	-	-	12.87
(up to 100 kWh/month)	-	-	43.90	-	-	-	-	-	-	-	-	12.87
Dom: Rural Schedule (unmetered)	-	-	-	-	-	-	-	-	-	-	-	-
Dom: Rural Schedule (metered) other than BPL	-	-	-	-	-	-	-	-	-	-	-	-
Dom: Supply at Single Point for Bulk Load	-	-	-	-	-	-	-	-	-	-	-	-
Other Metered Domestic Consumers other than BPL	438,484	958,837	1,151.54	454,734	1,029,413	1,258.05	472,765	1,069,084	1,187.37	487,430	1,123,001	1,415.67
Sub Total	438,484	958,837	1,195.44	454,734	1,029,413	1,258.05	472,765	1,069,084	1,187.37	487,430	1,123,001	1,428.54
Check	438,484	958,837	1,195.44	454,734	1,029,413	1,258.05	472,765	1,069,084	1,187.37	487,430	1,123,001	1,428.54
LMV-2: Non Domestic Light, Fan & Power												
Non Dom: Rural Schedule (unmetered)	-	-	-	-	-	-	-	-	-	-	-	-
Non Dom: Rural Schedule (metered)	-	-	-	-	-	-	-	-	-	-	-	-
Non Dom: Private Advertising Signage	-	-	-	-	-	-	-	-	-	-	-	-
Non Dom: Other Metered Non-Inst	73,262	196,375	250.30	75,806	215,187	254.64	76,378	214,402	250.87	77,970	222,113	336.37
Sub Total	73,262	196,375	250.30	75,806	215,187	254.64	76,378	214,402	251.39	78,882	222,113	336.37
Check	73,262	196,375	250.30	75,806	215,187	254.64	76,378	214,402	251.39	78,882	222,113	336.37
LMV-3: Public Lamps												
Unmetered	18	14,068	49.56	18	14,117	50.38	18	15,417	50.82	18	15,417	53.55
Unmetered - Gram Panchayat	-	-	0.39	-	-	-	-	-	-	-	-	-
Unmetered - Nagar Palika & Nagar Panchayat	-	-	-	-	-	-	-	-	-	-	-	-
Unmetered - Nagar Nigam	18	14,068	49.17	18	14,117	50.38	18	15,417	50.82	18	15,417	53.55
Metered	-	-	-	-	-	-	-	-	-	-	-	-
Metered - Gram Panchayat	-	-	-	-	-	-	-	-	-	-	-	-
Metered - Nagar Palika & Nagar Panchayat	-	-	-	-	-	-	-	-	-	-	-	-
Metered - Nagar Nigam	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total	18	14,068	49.56	18	14,117	50.38	18	15,417	50.82	18	15,417	53.55
Check	18	14,068	49.56	18	14,117	50.38	18	15,417	50.82	18	15,417	53.55
LMV-4: Light, fan & Power for Institutions												
Inst: Public	594	10,229	40.02	581	10,854	41.92	550	10,336	33.62	722	10,787	26.15
Inst: Private	152	2,366	4.50	234	2,728	5.47	236	4,322	5.02	261	4,587	6.68
Sub Total	746	12,595	44.52	815	13,582	47.39	786	14,658	38.64	983	15,374	32.83
Check	746	12,595	44.52	815	13,582	47.39	786	14,658	38.64	983	15,374	32.83
LMV-5: Private Tube Wells/ Pumping Sets												
Unmetered	-	-	-	-	-	-	-	-	-	-	-	-
PTW: Rural Schedule (unmetered)	-	-	-	-	-	-	-	-	-	-	-	0.00
Metered	-	-	-	-	-	-	-	-	-	-	-	0.00
PTW: Rural Schedule (metered)	-	-	-	-	-	-	-	-	-	-	-	0.00
PTW: Urban Schedule (metered)	-	-	-	-	-	-	-	-	-	-	-	0.00
Sub Total	-	-	-	-	-	-	-	-	-	-	-	0.00
Check	-	-	-	-	-	-	-	-	-	-	-	0.00
LMV 6: Small and Medium Power upto 100 HP (75 kW)												
Consumers getting supply as per	-	-	22.46	-	-	-	-	-	0.55	2,432	-	0.70
Consumers getting supply other	8,914	105,888	217.75	10,120	112,640	249.69	11,268	121,046	254.18	12,185	126,272	270.40
Sub Total	8,914	105,888	240.22	10,120	112,640	249.69	11,268	121,046	254.72	14,617	126,272	271.09
Check	8,914	105,888	240.22	10,120	112,640	249.69	11,268	121,046	254.72	14,617	126,272	271.09
LMV-7: Public Water Works												
Rural Schedule	-	-	-	-	-	-	-	-	-	-	-	1.06
Rural Schedule: Jal Nigam	-	-	-	-	-	-	-	-	-	-	-	-
Rural Schedule: Jal Sansthan	-	-	-	-	-	-	-	-	-	-	-	-
Rural Schedule: Other PWWs	-	-	-	-	-	-	-	-	-	-	-	1.06
Urban Schedule	526	19,811	48.59	524	20,505	49.00	560	36,618	47.60	1,147	45,941	50.31
Urban Schedule: Jal Nigam	-	-	-	-	-	-	-	-	-	-	-	-
Urban Schedule: Jal Sansthan	526	19,811	48.59	524	20,505	49.00	560	36,618	47.60	1,147	45,941	50.31
Urban Schedule: Other PWWs	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total	526	19,811	48.59	524	20,505	49.00	560	36,618	47.60	1,147	45,941	51.36
Check	526	19,811	48.59	524	20,505	49.00	560	36,618	47.60	1,147	45,941	51.36
LMV-8: State Tube Wells & Pump Canals upto 100 HP												
Metered	-	-	-	-	-	-	-	-	-	-	-	-
Metered STW	-	-	-	-	-	-	-	-	-	-	-	-
Unmetered	-	-	-	-	-	-	-	-	-	-	-	-
Unmetered: STW/Panch.Raj/WB/IL	-	-	-	-	-	-	-	-	-	-	-	-
Unmetered: Lajhu Dal Nahar abou	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total	-	-	-	-	-	-	-	-	-	-	-	-
Check	-	-	-	-	-	-	-	-	-	-	-	-
LMV-9: Temporary Supply												
Metered	-	-	-	-	-	-	-	-	-	-	-	-
Metered TS: Individual residential	-	-	-	-	-	-	-	-	-	39	-	-
Metered TS: Others	-	-	-	-	-	-	-	-	-	21	-	-
Unmetered	-	-	-	-	-	-	-	-	-	18	-	-
Unmetered TS: Ceremonies	-	-	-	-	-	-	-	-	-	-	-	-
Unmetered TS: Temp shops	-	-	-	-	-	-	-	-	-	-	-	-
Sub Total	-	-	-	-	-	-	-	-	-	39	-	-
Check	-	-	-	-	-	-	-	-	-	39	-	-

Form No:F10

Name of Distribution Licensee: kesco

Summary of Actual / Estimated Revenue from Sale of Power at Current Tariff

Rs.Crores

Particulars	Unit of measurement	Past years Data		True-Up			APR	ARR
		FY	FY 2019-	FY 2021-22			FY 2023-24	FY 2024-25
		Trued-Up	Trued-Up	Approved (in TO)	Audited	Claimed	Revised Estimates	Projected
LMV-4: Light, fan & Power for Institutions							-	-
Inst: Public							54.10	58.79
Inst: Public : 0 – 1000 kWh / month							-	-
Inst: Public : 1001 – 2000 kWh / month							-	-
Inst: Public : Above 2000 kWh / month							-	-
Inst: Private							18.62	19.95
Up to 3 kW							-	-
Inst: Private : 0 – 1000 kWh / month							-	-
Inst: Private : Above 1000 kWh / month							-	-
Above 3 kW							-	-
Inst: Private : 0 – 1000 kWh / month							-	-
Inst: Private : Above 1000 kWh / month							-	-
Sub Total							72.71	78.74
							-	-
LMV-5: Private Tube Wells/ Pumping Sets							-	-
Consumers getting supply as per "Rural Schedule"							-	-
PTW: Rural Schedule (unmetered) (Total)							-	-
PTW: Rural Schedule (unmetered)							-	-
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)							-	-
PTW: Rural Schedule (metered) (Total)							-	-
PTW: Rural Schedule (metered)							-	-
PTW: Rural Schedule (Energy Efficient Pumps) (metered)							-	-
Consumers getting supply as per "Urban Schedule (Metered Supply)"							0.06	0.06
PTW: Urban Schedule (metered)							0.06	0.06
Sub Total							0.06	0.06
							-	-
LMV 6: Small and Medium Power upto 100 HP (75 kW)							-	-
Consumers getting supply as per "Rural Schedule"							-	-
Up to 1000 kWh / month							-	-
Up to 2000 kWh / month							-	-
For above 2000 kWh / month							-	-
Up to 20 kW							-	-
Above 20 kW							-	-
Consumers getting supply other than "Rural Schedule"							149.55	319.14
Summer Months (April to September)							-	159.81
Up to 1000 kWh / month							-	-
05:00 hrs to 11:00 hrs							-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
Up to 2000 kWh / month							-	-
05:00 hrs to 11:00 hrs							-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
For above 2000 kWh / month							-	-
05:00 hrs to 11:00 hrs							-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
For load upto 20 kW							98.77	105.22
05:00 hrs to 11:00 hrs							10.75	11.45
11:00 hrs to 17:00 hrs							44.97	47.90
17:00 hrs to 23:00 hrs							28.45	30.31

Form No:F10

Name of Distribution Licensee: kesco

Summary of Actual / Estimated Revenue from Sale of Power at Current Tariff

Rs.Crores

Particulars	Unit of measurement	Past years Data		True- Up			APR	ARR
		FY	FY 2019-	FY 2021-22			FY 2023-24	FY 2024-25
		Trued-Up	Trued-Up	Approved (in TO)	Audited	Claimed	Revised Estimates	Projected
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.							120.70	130.00
Supply at 11 kV							120.70	130.00
0-2500 kVAh/month							-	-
Above 2500 kVAh/month							-	-
Supply above 11 kV							-	-
0-2500 kVAh/month							-	-
Above 2500 kVAh/month							-	-
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels							110.98	119.53
Supply at 11 kV							110.98	119.53
0-2500 kVAh/month							-	-
Above 2500 kVAh/month							-	-
Supply above 11 kV							-	-
0-2500 kVAh/month							-	-
Above 2500 kVAh/month							-	-
Sub Total							231.67	249.54
HV-2: Large and Heavy Power above 100 BHP (75 kW)							-	-
HV2 Urban Schedule: Supply at 11 kV							666.63	697.86
Summer Months (April to September)							338.02	353.87
05:00 hrs to 11:00 hrs							57.09	59.81
11:00 hrs to 17:00 hrs							99.00	103.77
17:00 hrs to 23:00 hrs							38.97	40.82
23:00 hrs to 05:00 hrs							142.95	149.47
Winter Months (October to March)							328.61	343.99
05:00 hrs to 11:00 hrs							66.49	69.68
11:00 hrs to 17:00 hrs							99.00	103.77
17:00 hrs to 23:00 hrs							38.97	40.82
23:00 hrs to 05:00 hrs							124.15	129.73

Form No:F10

Name of Distribution Licensee: kesco

Summary of Actual / Estimated Revenue from Sale of Power at Current Tariff

Rs.Crores

Particulars	Unit of measurement	Past years Data		True- Up			APR	
		FY	FY 2019-	FY 2021-22			FY 2023-24	ARR
		Trued-Up	Trued- Up	Approv ed (in TO)	Audited	Claimed	Revised Estimates	Projected
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV							-	-
Summer Months (April to September)							-	-
05:00 hrs to 11:00 hrs							-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
Winter Months (October to March)							-	-
05:00 hrs to 11:00 hrs							-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV							-	-
Summer Months (April to September)							-	-
05:00 hrs to 11:00 hrs							-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
Winter Months (October to March)							-	-
05:00 hrs to 11:00 hrs							-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
HV2 Urban Schedule: Supply above 132 kV							-	-
Summer Months (April to September)							-	-
05:00 hrs to 11:00 hrs		#REF!	2,542.75		3,161.48	3,161.48	-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
Winter Months (October to March)							-	-
05:00 hrs to 11:00 hrs							-	-
11:00 hrs to 17:00 hrs							-	-
17:00 hrs to 23:00 hrs							-	-
23:00 hrs to 05:00 hrs							-	-
HV2 Rural Schedule: Supply at 11 kV							-	-
Sub Total							666.63	697.86
							-	-
HV-3: Railway Traction							-	-
HV3 Supply at and above 132 kV							-	-
HV3 Supply below 132 kV							-	-
HV3A Supply for all Voltage level (Railways)							-	-
HV3B For Metro traction							9.60	9.76
Sub Total							9.60	9.76
							-	-
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)							-	-
HV4 Supply at 11kV							-	-
HV4 Supply above 11kV & upto 66kV							-	-
HV4 Supply above 66 kV & upto 132kV							-	-
Sub Total							-	-
							-	-
Extra State Consumer							-	-
							-	-
Bulk Supply Consumer							-	-
							-	-
Grand Total							2,946.16	3,292.75

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	No. of consumers	Consumption- Slabwise (MU)
LMV-1: Domestic Light, Fan & Power		
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)		
Dom: Rural Schedule (unmetered)	102,740	85.09
Dom: Rural Schedule (metered) other than BPL	-	-
<i>0-100 kWh/month</i>	-	-
<i>101-150 kWh/month</i>	-	-
<i>151-300 kWh/month</i>	-	-
<i>301-500 kWh/month</i>	-	-
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	-
Dom: Supply at Single Point for Bulk Load	-	-
Other Metered Domestic Consumers other than BPL	547,549	1,961.99
<i>0-100 kWh/month</i>	220,115	706.84
<i>101-150 kWh/month</i>	136,887	420.94
<i>151-300 kWh/month</i>	136,887	419.17
<i>301-500 kWh/month</i>	53,660	415.04
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	-
Sub Total	650,289	2,047.08
	0	-
LMV-2: Non Domestic Light, Fan & Power		
Non Dom: Rural Schedule (unmetered)	-	-
Non Dom: Rural Schedule (metered)	-	-
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	-	-
Non Dom: Other Metered Non-Domestic Supply	92,566	340.87
Load upto 2 kW	72,201	-
<i>Upto 300 kWh / month</i>	-	-
<i>301 – 1000 kWh / month</i>	-	-
<i>Above 1000 kWh/Month</i>	-	-
Above 2 kW to 4 kW	16,662	259.06
<i>Upto 300 kWh / month</i>	71,090	164.06
<i>301 – 1000 kWh / month</i>	17,773	95.00
<i>Above 1000 kWh/Month</i>	-	-
Above 4 kW	3,703	81.81
<i>Upto 300 kWh / month</i>	-	-
<i>301 – 1000 kWh / month</i>	3,369	22.02
<i>Above 1000 kWh/Month</i>	333	59.78
Sub Total	92,566	340.87
	0	-
LMV-3: Public Lamps		
Unmetered	-	-
Unmetered - Gram Panchayat	-	-
Unmetered - Nagar Palika & Nagar Panchayat	-	-
Unmetered - Nagar Nigam	-	-
Metered	492	62.65
Metered - Gram Panchayat	-	-
<i>18:00 hrs - 06:00 hrs</i>	-	-
<i>06:00 hrs - 18:00 hrs</i>	-	-
Metered - Nagar Palika & Nagar Panchayat	-	-
<i>18:00 hrs - 06:00 hrs</i>	-	-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	No. of consumers	Consumption- Slabwise (MU)
06:00 hrs - 18:00 hrs	-	-
Metered - Nagar Nigam	492	62.65
18:00 hrs - 06:00 hrs	492	62.65
06:00 hrs - 18:00 hrs	-	-
Sub Total	492	62.65
	0	-
LMV-4: Light, fan & Power for Institutions		
Inst: Public	1,273	62.00
Inst: Public : 0 – 1000 kWh / month	-	-
Inst: Public : 1001 – 2000 kWh / month	-	-
Inst: Public : Above 2000 kWh / month	-	-
Inst: Private	638	17.57
Up to 3 kW	-	-
Inst: Private : 0 – 1000 kWh / month	-	-
Inst: Private : Above 1000 kWh / month	-	-
Above 3 kW	-	-
Inst: Private : 0 – 1000 kWh / month	-	-
Inst: Private : Above 1000 kWh / month	-	-
Sub Total	1,912	79.57
	0	-
LMV-5: Private Tube Wells/ Pumping Sets		
Consumers getting supply as per "Rural Schedule"		
PTW: Rural Schedule (unmetered) (Total)		
PTW: Rural Schedule (unmetered)	-	-
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)	-	-
PTW: Rural Schedule (metered) (Total)		
PTW: Rural Schedule (metered)	-	-
PTW: Rural Schedule (Energy Efficient Pumps) (metered)	-	-
Consumers getting supply as per "Urban Schedule (Metered Supply)"	17	0.07
PTW: Urban Schedule (metered)	17	0.07
Sub Total	17	0.07
	0	-
LMV 6: Small and Medium Power upto 100 HP (75 kW)		
Consumers getting supply as per "Rural Schedule"		
Up to 1000 kWh / month	-	-
Up to 2000 kWh / month	-	-
For above 2000 kWh / month	-	-
Up to 20 kW	-	-
Above 20 kW	-	-
Consumers getting supply other than "Rural Schedule"	16,546	356.92
Summer Months (April to September)	16,546	178.46
Up to 1000 kWh / month		
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
Up to 2000 kWh / month		
05:00 hrs to 11:00 hrs	-	-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	No. of consumers	Consumption- Slabwise (MU)
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
For above 2000 kWh / month	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
For load upto 20 kW	13,236	116.00
05:00 hrs to 11:00 hrs	1,668	14.62
11:00 hrs to 17:00 hrs	6,126	53.68
17:00 hrs to 23:00 hrs	3,453	30.26
23:00 hrs to 05:00 hrs	1,989	17.43
For load above 20 kW	3,309	62.46
05:00 hrs to 11:00 hrs	417	7.87
11:00 hrs to 17:00 hrs	1,531	28.91
17:00 hrs to 23:00 hrs	863	16.29
23:00 hrs to 05:00 hrs	497	9.39
Winter Months (October to March)	16,546	178.46
Up to 1000 kWh / month	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
Up to 2000 kWh / month	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
For above 2000 kWh / month	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
For load upto 20 kW	13,236	116.00
05:00 hrs to 11:00 hrs	1,668	14.62
11:00 hrs to 17:00 hrs	6,126	53.68
17:00 hrs to 23:00 hrs	3,453	30.26
23:00 hrs to 05:00 hrs	1,989	17.43
For load above 20 kW	3,309	62.46
05:00 hrs to 11:00 hrs	417	7.87
11:00 hrs to 17:00 hrs	1,531	28.91
17:00 hrs to 23:00 hrs	863	16.29
23:00 hrs to 05:00 hrs	497	9.39
Sub Total	16,546	356.92
	0	-
LMV-7: Public Water Works	-	-
Consumers getting supply as per "Rural Schedule"	-	-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	No. of consumers	Consumption- Slabwise (MU)
Rural Schedule: Jal Nigam	-	-
Rural Schedule: Jal Sansthan	-	-
Rural Schedule: Other PWWs	-	-
Rural Metered	-	-
Rural Unmetered	-	-
Consumers getting supply other than "Rural Schedule"	1,365	109.38
Urban Schedule: Jal Nigam	-	-
Urban Schedule: Jal Sansthan	-	-
Urban Schedule: Other PWWs	-	-
Urban Metered	1,365	109.38
Urban Unmetered	-	-
Sub Total	1,365	109.38
	0	-
LMV-8: State Tube Wells & Pump Canals upto 100 HP		
Metered		
Metered STW	-	-
Unmetered		
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	-	-
Unmetered: Laghu Dal Nahar above 100 BHP	-	-
Sub Total		
	-	-
	-	-
	-	-
LMV-9: Temporary Supply		
Metered		
Metered TS: Individual residential consumers	6,238	14.01
Metered TS: Others	-	-
Unmetered		
Unmetered TS: Ceremonies	-	-
Unmetered TS: Temp shops	-	-
Sub Total	6,238	14.01
	0	-
LMV-10: Departmental Employees		
	-	-
	-	-
	-	-
LMV-11: Electrical Vehicles		
Multi Story Buildings		
LMV-1b	-	-
HV-1b	-	-
Public Charging Station		
LT		
Summer Months (April to September)		
05:00 hrs to 11:00 hrs	2	1.30
11:00 hrs to 17:00 hrs	2	1.30
17:00 hrs to 23:00 hrs	2	0.65
23:00 hrs to 05:00 hrs	0	0.08
	1	0.30
	1	0.17
	0	0.10
Winter Months (October to March)		
05:00 hrs to 11:00 hrs	0	0.65
11:00 hrs to 17:00 hrs	0	0.08
17:00 hrs to 23:00 hrs	1	0.30
23:00 hrs to 05:00 hrs	1	0.17
	0	0.10

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	No. of consumers	Consumption- Slabwise (MU)
HT	-	-
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
Sub Total	2	1.30
HV-1: Non-Industrial Bulk Loads	-	-
Rural Schedule	-	-
Rural Schedule - Supply at 11 kV	-	-
Rural Schedule - Supply above 11 kV	-	-
Urban Schedule	362	-
Urban Schedule - Supply at 11 kV	362	-
Urban Schedule - Supply above 11 kV	-	-
Sub Total	362	-
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	181	133.80
Supply at 11 kV	181	133.80
0-2500 kVAh/month	-	-
Above 2500 kVAh/month	-	-
Supply above 11 kV	-	-
0-2500 kVAh/month	-	-
Above 2500 kVAh/month	-	-
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels	181	133.80
Supply at 11 kV	181	133.80
0-2500 kVAh/month	-	-
Above 2500 kVAh/month	-	-
Supply above 11 kV	-	-
0-2500 kVAh/month	-	-
Above 2500 kVAh/month	-	-
Sub Total	362	267.60
HV-2: Large and Heavy Power above 100 BHP (75 kW)	0	-
HV2 Urban Schedule: Supply at 11 kV	657	926.92
Summer Months (April to September)	657	463.46
05:00 hrs to 11:00 hrs	131	92.69
11:00 hrs to 17:00 hrs	197	139.04
17:00 hrs to 23:00 hrs	66	46.35
23:00 hrs to 05:00 hrs	263	185.38

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	No. of consumers	Consumption- Slabwise (MU)
Winter Months (October to March)	657	463.46
05:00 hrs to 11:00 hrs	131	92.69
11:00 hrs to 17:00 hrs	197	139.04
17:00 hrs to 23:00 hrs	66	46.35
23:00 hrs to 05:00 hrs	263	185.38
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	-	-
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	-	-
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
HV2 Urban Schedule: Supply above 132 kV	-	-
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	-	-
11:00 hrs to 17:00 hrs	-	-
17:00 hrs to 23:00 hrs	-	-
23:00 hrs to 05:00 hrs	-	-
HV2 Rural Schedule: Supply at 11 kV	-	-
Sub Total	657.22	926.92
	0.02	-
HV-3: Railway Traction	-	-
HV3 Supply at and above 132 kV	-	-
HV3 Supply below 132 kV	-	-
HV3A Supply for all Voltage level (Railways)	-	-
HV3B For Metro traction	1.00	11.38
Sub Total	1.00	11.38
	-	-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	No. of consumers	Consumption- Slabwise (MU)
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	-	-
HV4 Supply at 11kV	-	-
HV4 Supply above 11kV & upto 66kV	-	-
HV4 Supply above 66 kV & upto 132kV	-	-
Sub Total	-	-
Extra State Consumer	-	-
Bulk Supply Consumer	-	-
Grand Total	770,445.85	4,217.75

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor
	LMV-1: Domestic Light, Fan & Power	
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)		
Dom: Rural Schedule (unmetered)	98,916.09	9.82%
Dom: Rural Schedule (metered) other than BPL	-	0.00%
<i>0-100 kWh/month</i>	-	0.00%
<i>101-150 kWh/month</i>	-	0.00%
<i>151-300 kWh/month</i>	-	0.00%
<i>301-500 kWh/month</i>	-	0.00%
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	0.00%
Dom: Supply at Single Point for Bulk Load	-	0.00%
Other Metered Domestic Consumers other than BPL	1,493,627.52	15.00%
<i>0-100 kWh/month</i>	746,813.76	10.80%
<i>101-150 kWh/month</i>	298,725.50	16.09%
<i>151-300 kWh/month</i>	280,801.97	17.04%
<i>301-500 kWh/month</i>	167,286.28	28.32%
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	0.00%
Sub Total	1,592,543.61	14.67%
	0.07	0.00%
LMV-2: Non Domestic Light, Fan & Power	-	0.00%
Non Dom: Rural Schedule (unmetered)	-	0.00%
Non Dom: Rural Schedule (metered)	-	0.00%
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	-	0.00%
Non Dom: Other Metered Non-Domestic Supply	271,122.04	14.35%
Load upto 2 kW	135,561.02	0.00%
<i>Upto 300 kWh / month</i>	-	0.00%
<i>301 – 1000 kWh / month</i>	-	0.00%
<i>Above 1000 kWh/Month</i>	-	0.00%
Above 2 kW to 4 kW	62,358.07	47.43%
<i>Upto 300 kWh / month</i>	158,335.27	11.83%
<i>301 – 1000 kWh / month</i>	39,583.82	27.40%
<i>Above 1000 kWh/Month</i>	-	0.00%
Above 4 kW	73,202.95	12.76%
<i>Upto 300 kWh / month</i>	-	0.00%
<i>301 – 1000 kWh / month</i>	68,810.77	3.65%
<i>Above 1000 kWh/Month</i>	4,392.18	155.38%
Sub Total	271,122.04	14.35%
	0.05	0.00%
LMV-3: Public Lamps	-	0.00%
Unmetered	-	0.00%
Unmetered - Gram Panchayat	-	0.00%
Unmetered - Nagar Palika & Nagar Panchayat	-	0.00%
Unmetered - Nagar Nigam	-	0.00%
Metered	13,705.71	52.18%
Metered - Gram Panchayat	-	0.00%
<i>18:00 hrs - 06:00 hrs</i>	-	0.00%
<i>06:00 hrs - 18:00 hrs</i>	-	0.00%
Metered - Nagar Palika & Nagar Panchayat	-	0.00%
<i>18:00 hrs - 06:00 hrs</i>	-	0.00%

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor
	06:00 hrs - 18:00 hrs	-
Metered - Nagar Nigam	13,705.71	52.18%
18:00 hrs - 06:00 hrs	13,705.71	52.18%
06:00 hrs - 18:00 hrs	-	0.00%
Sub Total	13,705.71	52.18%
	0.05	0.00%
	-	0.00%
LMV-4: Light, fan & Power for Institutions	22,125.75	31.99%
Inst: Public	-	0.00%
Inst: Public : 0 – 1000 kWh / month	-	0.00%
Inst: Public : 1001 – 2000 kWh / month	-	0.00%
Inst: Public : Above 2000 kWh / month	-	0.00%
Inst: Private	10,073.06	19.92%
Up to 3 kW	-	0.00%
Inst: Private : 0 – 1000 kWh / month	-	0.00%
Inst: Private : Above 1000 kWh / month	-	0.00%
Above 3 kW	-	0.00%
Inst: Private : 0 – 1000 kWh / month	-	0.00%
Inst: Private : Above 1000 kWh / month	-	0.00%
Sub Total	32,198.81	28.21%
	0.08	0.00%
	-	0.00%
LMV-5: Private Tube Wells/ Pumping Sets	-	0.00%
Consumers getting supply as per "Rural Schedule"	-	0.00%
PTW: Rural Schedule (unmetered) (Total)	-	0.00%
PTW: Rural Schedule (unmetered)	-	0.00%
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)	-	0.00%
PTW: Rural Schedule (metered) (Total)	-	0.00%
PTW: Rural Schedule (metered)	-	0.00%
PTW: Rural Schedule (Energy Efficient Pumps) (metered)	-	0.00%
Consumers getting supply as per "Urban Schedule (Metered Supply)"	106.48	7.65%
PTW: Urban Schedule (metered)	106.48	7.65%
Sub Total	106.48	7.65%
	0.10	0.00%
	-	0.00%
LMV 6: Small and Medium Power upto 100 HP (75 kW)	-	0.00%
Consumers getting supply as per "Rural Schedule"	-	0.00%
Up to 1000 kWh / month	-	0.00%
Up to 2000 kWh / month	-	0.00%
For above 2000 kWh / month	-	0.00%
Up to 20 kW	-	0.00%
Above 20 kW	-	0.00%
Consumers getting supply other than "Rural Schedule"	212,829.97	19.14%
Summer Months (April to September)	212,829.97	9.57%
Up to 1000 kWh / month	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
Up to 2000 kWh / month	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
For above 2000 kWh / month	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
For load upto 20 kW	148,980.98	8.89%
05:00 hrs to 11:00 hrs	18,779.29	8.89%
11:00 hrs to 17:00 hrs	68,948.32	8.89%
17:00 hrs to 23:00 hrs	38,863.78	8.89%
23:00 hrs to 05:00 hrs	22,389.59	8.89%
For load above 20 kW	63,848.99	11.17%
05:00 hrs to 11:00 hrs	8,048.27	11.17%
11:00 hrs to 17:00 hrs	29,549.28	11.17%
17:00 hrs to 23:00 hrs	16,655.90	11.17%
23:00 hrs to 05:00 hrs	9,595.54	11.17%
Winter Months (October to March)	212,829.97	9.57%
Up to 1000 kWh / month	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
Up to 2000 kWh / month	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
For above 2000 kWh / month	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
For load upto 20 kW	148,980.98	8.89%
05:00 hrs to 11:00 hrs	18,779.29	8.89%
11:00 hrs to 17:00 hrs	68,948.32	8.89%
17:00 hrs to 23:00 hrs	38,863.78	8.89%
23:00 hrs to 05:00 hrs	22,389.59	8.89%
For load above 20 kW	63,848.99	11.17%
05:00 hrs to 11:00 hrs	8,048.27	11.17%
11:00 hrs to 17:00 hrs	29,549.28	11.17%
17:00 hrs to 23:00 hrs	16,655.90	11.17%
23:00 hrs to 05:00 hrs	9,595.54	11.17%
Sub Total	212,829.97	19.14%
	0.07	0.00%
LMV-7: Public Water Works	-	0.00%
Consumers getting supply as per "Rural Schedule"	-	0.00%

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor
Rural Schedule: Jal Nigam	-	0.00%
Rural Schedule: Jal Sansthan	-	0.00%
Rural Schedule: Other PWWs	-	0.00%
Rural Metered	-	0.00%
Rural Unmetered	-	0.00%
Consumers getting supply other than "Rural Schedule"	54,615.13	22.86%
Urban Schedule: Jal Nigam	-	0.00%
Urban Schedule: Jal Sansthan	-	0.00%
Urban Schedule: Other PWWs	-	0.00%
Urban Metered	54,615.13	22.86%
Urban Unmetered	-	0.00%
Sub Total	54,615.13	22.86%
LMV-8: State Tube Wells & Pump Canals upto 100 HP	0.01	0.00%
Metered	-	0.00%
Metered STW	-	0.00%
Unmetered	-	0.00%
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	-	0.00%
Unmetered: Laghu Dal Nahar above 100 BHP	-	0.00%
Sub Total	-	0.00%
LMV-9: Temporary Supply	-	0.00%
Metered	-	0.00%
Metered TS: Individual residential consumers	24,474.40	6.53%
Metered TS: Others	-	0.00%
Unmetered	24,474.40	6.53%
Unmetered TS: Ceremonies	-	0.00%
Unmetered TS: Temp shops	-	0.00%
Sub Total	24,474.40	6.53%
LMV-10: Departmental Employees	0.05	0.00%
-	-	0.00%
-	-	0.00%
-	-	0.00%
LMV-11: Electrical Vehicles	-	0.00%
Multi Story Buildings	-	0.00%
LMV-1b	-	0.00%
HV-1b	-	0.00%
Public Charging Station	594.00	25.00%
LT	594.00	25.00%
Summer Months (April to September)	594.00	12.50%
05:00 hrs to 11:00 hrs	74.87	12.50%
11:00 hrs to 17:00 hrs	274.90	12.50%
17:00 hrs to 23:00 hrs	154.95	12.50%
23:00 hrs to 05:00 hrs	89.27	12.50%
Winter Months (October to March)	594.00	12.50%
05:00 hrs to 11:00 hrs	74.87	12.50%
11:00 hrs to 17:00 hrs	274.90	12.50%
17:00 hrs to 23:00 hrs	154.95	12.50%
23:00 hrs to 05:00 hrs	89.27	12.50%

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor
	HT	-
Summer Months (April to September)	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
Winter Months (October to March)	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
Sub Total	594.00	25.00%
HV-1: Non-Industrial Bulk Loads	-	0.00%
Rural Schedule	-	0.00%
Rural Schedule - Supply at 11 kV	-	0.00%
Rural Schedule - Supply above 11 kV	-	0.00%
Urban Schedule	100,152.37	0.00%
Urban Schedule - Supply at 11 kV	100,152.37	0.00%
Urban Schedule - Supply above 11 kV	-	0.00%
Sub Total	100,152.37	0.00%
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	50,076.19	30.50%
Supply at 11 kV	50,076.19	30.50%
0-2500 kVAh/month	-	0.00%
Above 2500 kVAh/month	-	0.00%
Supply above 11 kV	-	0.00%
0-2500 kVAh/month	-	0.00%
Above 2500 kVAh/month	-	0.00%
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels	50,076.19	30.50%
Supply at 11 kV	50,076.19	30.50%
0-2500 kVAh/month	-	0.00%
Above 2500 kVAh/month	-	0.00%
Supply above 11 kV	-	0.00%
0-2500 kVAh/month	-	0.00%
Above 2500 kVAh/month	-	0.00%
Sub Total	100,152.37	30.50%
HV-2: Large and Heavy Power above 100 BHP (75 kW)	0.08	0.00%
HV2 Urban Schedule: Supply at 11 kV	-	0.00%
Summer Months (April to September)	222,062.90	47.65%
05:00 hrs to 11:00 hrs	222,062.90	23.82%
11:00 hrs to 17:00 hrs	28,868.18	36.65%
17:00 hrs to 23:00 hrs	37,750.69	42.04%
23:00 hrs to 05:00 hrs	22,206.29	23.82%
Sub Total	133,237.74	15.88%

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor
Winter Months (October to March)	222,062.90	23.82%
05:00 hrs to 11:00 hrs	28,868.18	36.65%
11:00 hrs to 17:00 hrs	37,750.69	42.04%
17:00 hrs to 23:00 hrs	22,206.29	23.82%
23:00 hrs to 05:00 hrs	133,237.74	15.88%
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	-	0.00%
Summer Months (April to September)	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
Winter Months (October to March)	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	-	0.00%
Summer Months (April to September)	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
Winter Months (October to March)	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
HV2 Urban Schedule: Supply above 132 kV	-	0.00%
Summer Months (April to September)	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
Winter Months (October to March)	-	0.00%
05:00 hrs to 11:00 hrs	-	0.00%
11:00 hrs to 17:00 hrs	-	0.00%
17:00 hrs to 23:00 hrs	-	0.00%
23:00 hrs to 05:00 hrs	-	0.00%
HV2 Rural Schedule: Supply at 11 kV	-	0.00%
Sub Total	222,062.90	
	0.02	
HV-3: Railway Traction	-	
HV3 Supply at and above 132 kV	-	
HV3 Supply below 132 kV	-	
HV3A Supply for all Voltage level (Railways)	-	
HV3B For Metro traction	5,400.00	
Sub Total	5,400.00	
	-	

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	-	
HV4 Supply at 11kV	-	
HV4 Supply above 11kV & upto 66kV	-	
HV4 Supply above 66 kV & upto 132kV	-	
Sub Total	-	
Extra State Consumer	-	
Bulk Supply Consumer	-	
Grand Total	2,529,805.43	

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	ARR	
	FY 2024-25	
	Projected	
	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)
LMV-1: Domestic Light, Fan & Power		
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)		
Dom: Rural Schedule (unmetered)		
Dom: Rural Schedule (metered) other than BPL		
<i>0-100 kWh/month</i>	3.00	50.00
<i>101-150 kWh/month</i>	-	500.00
<i>151-300 kWh/month</i>	-	-
<i>301-500 kWh/month</i>	3.35	90.00
<i>Above 500 kWh/Month (starting from 501 unit)</i>	3.85	90.00
Dom: Supply at Single Point for Bulk Load	5.00	90.00
Other Metered Domestic Consumers other than BPL	5.50	90.00
<i>0-100 kWh/month</i>	6.00	90.00
<i>101-150 kWh/month</i>	7.00	110.00
<i>151-300 kWh/month</i>	-	-
<i>301-500 kWh/month</i>	5.50	110.00
<i>Above 500 kWh/Month (starting from 501 unit)</i>	5.50	110.00
Sub Total	6.00	110.00
	-	-
	-	-
	-	-
LMV-2: Non Domestic Light, Fan & Power		
Non Dom: Rural Schedule (unmetered)		
Non Dom: Rural Schedule (metered)		
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign		
Non Dom: Other Metered Non-Domestic Supply		
Load upto 2 kW		
<i>Upto 300 kWh / month</i>		
<i>301 – 1000 kWh / month</i>	7.50	330.00
<i>Above 1000 kWh/Month</i>	8.40	330.00
Above 2 kW to 4 kW	8.75	330.00
<i>Upto 300 kWh / month</i>	-	-
<i>301 – 1000 kWh / month</i>	7.50	390.00
<i>Above 1000 kWh/Month</i>	8.40	390.00
Above 4 kW	8.75	390.00
<i>Upto 300 kWh / month</i>	-	-
<i>301 – 1000 kWh / month</i>	7.50	450.00
<i>Above 1000 kWh/Month</i>	8.40	450.00
Sub Total	8.75	450.00
	-	-
	-	-
	-	-
LMV-3: Public Lamps		
Unmetered		
Unmetered - Gram Panchayat		
Unmetered - Nagar Palika & Nagar Panchayat		
Unmetered - Nagar Nigam		
Metered		
Metered - Gram Panchayat		
<i>18:00 hrs - 06:00 hrs</i>	7.50	-
<i>06:00 hrs - 18:00 hrs</i>	7.50	200.00
Metered - Nagar Palika & Nagar Panchayat	9.00	200.00
<i>18:00 hrs - 06:00 hrs</i>	8.00	-
	8.00	250.00

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	ARR	
	FY 2024-25	
	Projected	
	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)
06:00 hrs - 18:00 hrs	9.60	250.00
Metered - Nagar Nigam	8.50	-
18:00 hrs - 06:00 hrs	8.50	250.00
06:00 hrs - 18:00 hrs	10.20	250.00
Sub Total	-	-
LMV-4: Light, fan & Power for Institutions	-	-
Inst: Public	-	-
Inst: Public : 0 – 1000 kWh / month	8.25	300.00
Inst: Public : 1001 – 2000 kWh / month	8.25	300.00
Inst: Public : Above 2000 kWh / month	8.50	300.00
Inst: Private	8.75	300.00
Up to 3 kW	9.00	350.00
Inst: Private : 0 – 1000 kWh / month	-	-
Inst: Private : Above 1000 kWh / month	9.00	350.00
Above 3 kW	9.30	350.00
Inst: Private : 0 – 1000 kWh / month	-	-
Inst: Private : Above 1000 kWh / month	9.00	400.00
Sub Total	9.30	400.00
-	-	-
-	-	-
LMV-5: Private Tube Wells/ Pumping Sets	-	-
Consumers getting supply as per "Rural Schedule"	-	-
PTW: Rural Schedule (unmetered) (Total)	-	-
PTW: Rural Schedule (unmetered)	-	-
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)	-	170.00
PTW: Rural Schedule (metered) (Total)	1.65	70.00
PTW: Rural Schedule (metered)	-	-
PTW: Rural Schedule (Energy Efficient Pumps) (metered)	2.00	70.00
Consumers getting supply as per "Urban Schedule (Metered Supply)"	1.65	70.00
PTW: Urban Schedule (metered)	-	-
Sub Total	6.00	130.00
-	-	-
-	-	-
-	-	-
LMV 6: Small and Medium Power upto 100 HP (75 kW)	-	-
Consumers getting supply as per "Rural Schedule"	-	290.00
Up to 1000 kWh / month	6.75	268.25
Up to 2000 kWh / month	6.85	268.25
For above 2000 kWh / month	7.31	268.25
Up to 20 kW	6.75	268.25
Above 20 kW	6.75	268.25
Consumers getting supply other than "Rural Schedule"	-	-
Summer Months (April to September)	-	-
Up to 1000 kWh / month	7.30	290.00
05:00 hrs to 11:00 hrs	6.21	290.00
11:00 hrs to 17:00 hrs	7.30	290.00
17:00 hrs to 23:00 hrs	8.40	290.00
23:00 hrs to 05:00 hrs	7.30	290.00
Up to 2000 kWh / month	7.40	290.00
05:00 hrs to 11:00 hrs	6.29	290.00

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	ARR	
	FY 2024-25	
	Projected	
	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)
11:00 hrs to 17:00 hrs	7.40	290.00
17:00 hrs to 23:00 hrs	8.51	290.00
23:00 hrs to 05:00 hrs	7.40	290.00
For above 2000 kWh / month	7.90	290.00
05:00 hrs to 11:00 hrs	6.72	290.00
11:00 hrs to 17:00 hrs	7.90	290.00
17:00 hrs to 23:00 hrs	9.09	290.00
23:00 hrs to 05:00 hrs	7.90	290.00
For load upto 20 kW	7.30	290.00
05:00 hrs to 11:00 hrs	6.21	290.00
11:00 hrs to 17:00 hrs	7.30	290.00
17:00 hrs to 23:00 hrs	8.40	290.00
23:00 hrs to 05:00 hrs	7.30	290.00
For load above 20 kW	7.30	290.00
05:00 hrs to 11:00 hrs	6.21	290.00
11:00 hrs to 17:00 hrs	7.30	290.00
17:00 hrs to 23:00 hrs	8.40	290.00
23:00 hrs to 05:00 hrs	7.30	290.00
Winter Months (October to March)	-	-
Up to 1000 kWh / month	7.30	290.00
05:00 hrs to 11:00 hrs	7.30	290.00
11:00 hrs to 17:00 hrs	7.30	290.00
17:00 hrs to 23:00 hrs	8.40	290.00
23:00 hrs to 05:00 hrs	6.21	290.00
Up to 2000 kWh / month	7.40	290.00
05:00 hrs to 11:00 hrs	7.40	290.00
11:00 hrs to 17:00 hrs	7.40	290.00
17:00 hrs to 23:00 hrs	8.51	290.00
23:00 hrs to 05:00 hrs	6.29	290.00
For above 2000 kWh / month	7.90	290.00
05:00 hrs to 11:00 hrs	7.90	290.00
11:00 hrs to 17:00 hrs	7.90	290.00
17:00 hrs to 23:00 hrs	9.09	290.00
23:00 hrs to 05:00 hrs	6.72	290.00
For load upto 20 kW	7.30	290.00
05:00 hrs to 11:00 hrs	7.30	290.00
11:00 hrs to 17:00 hrs	7.30	290.00
17:00 hrs to 23:00 hrs	8.40	290.00
23:00 hrs to 05:00 hrs	6.21	290.00
For load above 20 kW	7.30	290.00
05:00 hrs to 11:00 hrs	7.30	290.00
11:00 hrs to 17:00 hrs	7.30	290.00
17:00 hrs to 23:00 hrs	8.40	290.00
23:00 hrs to 05:00 hrs	6.21	290.00
Sub Total	-	-
LMV-7: Public Water Works	-	-
Consumers getting supply as per "Rural Schedule"	-	-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	ARR	
	FY 2024-25	
	Projected	
	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)
Rural Schedule: Jal Nigam	7.96	346.88
Rural Schedule: Jal Sansthan	7.96	346.88
Rural Schedule: Other PWWs	7.96	346.88
Rural Metered	7.86	346.88
Rural Unmetered	-	3,052.50
Consumers getting supply other than "Rural Schedule"	-	-
Urban Schedule: Jal Nigam	8.60	375.00
Urban Schedule: Jal Sansthan	8.60	375.00
Urban Schedule: Other PWWs	8.60	375.00
Urban Metered	8.50	375.00
Urban Unmetered	-	3,300.00
Sub Total	-	-
LMV-8: State Tube Wells & Pump Canals upto 100 HP	-	-
Metered	-	-
Metered STW	8.50	330.00
Unmetered	-	-
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	-	3,300.00
Unmetered: Laghu Dal Nahar above 100 BHP	-	3,300.00
Sub Total	-	-
LMV-9: Temporary Supply	-	-
Metered	-	-
Metered TS: Individual residential consumers	8.00	200.00
Metered TS: Others	9.00	300.00
Unmetered	-	-
Unmetered TS: Ceremonies	-	4,750.00
Unmetered TS: Temp shops	-	560.00
Sub Total	-	-
LMV-10: Departmental Employees	7.00	110.00
LMV-11: Electrical Vehicles	-	-
Multi Story Buildings	-	-
LMV-1b	6.20	-
HV-1b	5.90	-
Public Charging Station	7.70	-
LT	7.70	-
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	6.55	-
11:00 hrs to 17:00 hrs	7.70	-
17:00 hrs to 23:00 hrs	8.86	-
23:00 hrs to 05:00 hrs	7.70	-
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	7.70	-
11:00 hrs to 17:00 hrs	7.70	-
17:00 hrs to 23:00 hrs	8.86	-
23:00 hrs to 05:00 hrs	6.55	-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	ARR	
	FY 2024-25	
	Projected	
	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)
HT	7.30	-
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	6.21	-
11:00 hrs to 17:00 hrs	7.30	-
17:00 hrs to 23:00 hrs	8.40	-
23:00 hrs to 05:00 hrs	7.30	-
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	7.30	-
11:00 hrs to 17:00 hrs	7.30	-
17:00 hrs to 23:00 hrs	8.40	-
23:00 hrs to 05:00 hrs	6.21	-
Sub Total	-	-
HV-1: Non-Industrial Bulk Loads	-	-
Rural Schedule	-	-
Rural Schedule - Supply at 11 kV	-	-
Rural Schedule - Supply above 11 kV	-	-
Urban Schedule	-	-
Urban Schedule - Supply at 11 kV	-	-
Urban Schedule - Supply above 11 kV	-	-
Sub Total	-	-
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	-	-
Supply at 11 kV	8.32	430.00
0-2500 kVAh/month	8.32	430.00
Above 2500 kVAh/month	8.68	430.00
Supply above 11 kV	8.12	400.00
0-2500 kVAh/month	8.12	400.00
Above 2500 kVAh/month	8.48	400.00
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels	-	-
Supply at 11 kV	7.70	380.00
0-2500 kVAh/month	7.70	380.00
Above 2500 kVAh/month	7.90	380.00
Supply above 11 kV	7.50	360.00
0-2500 kVAh/month	7.50	360.00
Above 2500 kVAh/month	7.70	360.00
Sub Total	-	-
HV-2: Large and Heavy Power above 100 BHP (75 kW)	-	-
HV2 Urban Schedule: Supply at 11 kV	7.10	300.00
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	6.04	300.00
11:00 hrs to 17:00 hrs	7.10	300.00
17:00 hrs to 23:00 hrs	8.17	300.00
23:00 hrs to 05:00 hrs	7.10	300.00

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	ARR	
	FY 2024-25	
	Projected	
	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	7.10	300.00
11:00 hrs to 17:00 hrs	7.10	300.00
17:00 hrs to 23:00 hrs	8.17	300.00
23:00 hrs to 05:00 hrs	6.04	300.00
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	6.80	290.00
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	5.78	290.00
11:00 hrs to 17:00 hrs	6.80	290.00
17:00 hrs to 23:00 hrs	7.82	290.00
23:00 hrs to 05:00 hrs	6.80	290.00
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	6.80	290.00
11:00 hrs to 17:00 hrs	6.80	290.00
17:00 hrs to 23:00 hrs	7.82	290.00
23:00 hrs to 05:00 hrs	5.78	290.00
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	6.40	270.00
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	5.44	270.00
11:00 hrs to 17:00 hrs	6.40	270.00
17:00 hrs to 23:00 hrs	7.36	270.00
23:00 hrs to 05:00 hrs	6.40	270.00
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	6.40	270.00
11:00 hrs to 17:00 hrs	6.40	270.00
17:00 hrs to 23:00 hrs	7.36	270.00
23:00 hrs to 05:00 hrs	5.44	270.00
HV2 Urban Schedule: Supply above 132 kV	6.10	270.00
Summer Months (April to September)	-	-
05:00 hrs to 11:00 hrs	5.19	270.00
11:00 hrs to 17:00 hrs	6.10	270.00
17:00 hrs to 23:00 hrs	7.02	270.00
23:00 hrs to 05:00 hrs	6.10	270.00
Winter Months (October to March)	-	-
05:00 hrs to 11:00 hrs	6.10	270.00
11:00 hrs to 17:00 hrs	6.10	270.00
17:00 hrs to 23:00 hrs	7.02	270.00
23:00 hrs to 05:00 hrs	5.19	270.00
HV2 Rural Schedule: Supply at 11 kV	6.57	277.50
Sub Total	-	-
HV-3: Railway Traction	-	-
HV3 Supply at and above 132 kV	8.50	400.00
HV3 Supply below 132 kV	8.80	400.00
HV3A Supply for all Voltage level (Railways)	8.50	400.00
HV3B For Metro traction	7.30	300.00
Sub Total	-	-
	-	-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	ARR	
	FY 2024-25	
	Projected	
	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	-	-
HV4 Supply at 11kV	8.50	350.00
HV4 Supply above 11kV & upto 66kV	8.40	340.00
HV4 Supply above 66 kV & upto 132kV	8.25	330.00
Sub Total	-	-
Extra State Consumer	7.53	-
	-	-
Bulk Supply Consumer	4.41	-
	-	-
Grand Total	-	-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge Rs. Crs.
LMV-1: Domestic Light, Fan & Power		
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)		25.53
Dom: Rural Schedule (unmetered)		-
Dom: Rural Schedule (metered) other than BPL		-
<i>0-100 kWh/month</i>		-
<i>101-150 kWh/month</i>		-
<i>151-300 kWh/month</i>		-
<i>301-500 kWh/month</i>		-
Above 500 kWh/Month (starting from 501 unit)		-
Dom: Supply at Single Point for Bulk Load		-
Other Metered Domestic Consumers other than BPL		1,141.55
<i>0-100 kWh/month</i>		388.76
<i>101-150 kWh/month</i>		231.52
<i>151-300 kWh/month</i>		251.50
<i>301-500 kWh/month</i>		269.78
<i>Above 500 kWh/Month (starting from 501 unit)</i>		-
Sub Total		1,167.08
		-
LMV-2: Non Domestic Light, Fan & Power		-
Non Dom: Rural Schedule (unmetered)		-
Non Dom: Rural Schedule (metered)		-
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign		-
Non Dom: Other Metered Non-Domestic Supply		271.68
Load upto 2 kW		-
<i>Upto 300 kWh / month</i>		-
<i>301 – 1000 kWh / month</i>		-
<i>Above 1000 kWh/Month</i>		-
Above 2 kW to 4 kW		202.85
<i>Upto 300 kWh / month</i>		123.05
<i>301 – 1000 kWh / month</i>		79.80
<i>Above 1000 kWh/Month</i>		-
Above 4 kW		68.83
<i>Upto 300 kWh / month</i>		-
<i>301 – 1000 kWh / month</i>		16.52
<i>Above 1000 kWh/Month</i>		52.31
Sub Total		271.68
		-
LMV-3: Public Lamps		-
Unmetered		-
Unmetered - Gram Panchayat		-
Unmetered - Nagar Palika & Nagar Panchayat		-
Unmetered - Nagar Nigam		-
Metered		53.25
Metered - Gram Panchayat		-
<i>18:00 hrs - 06:00 hrs</i>		-
<i>06:00 hrs - 18:00 hrs</i>		-
Metered - Nagar Palika & Nagar Panchayat		-
<i>18:00 hrs - 06:00 hrs</i>		-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge Rs. Crs.
	06:00 hrs - 18:00 hrs	
Metered - Nagar Nigam		53.25
18:00 hrs - 06:00 hrs		53.25
06:00 hrs - 18:00 hrs		-
Sub Total		53.25
		-
LMV-4: Light, fan & Power for Institutions		-
Inst: Public		51.15
Inst: Public : 0 – 1000 kWh / month		-
Inst: Public : 1001 – 2000 kWh / month		-
Inst: Public : Above 2000 kWh / month		-
Inst: Private		15.82
Up to 3 kW		-
Inst: Private : 0 – 1000 kWh / month		-
Inst: Private : Above 1000 kWh / month		-
Above 3 kW		-
Inst: Private : 0 – 1000 kWh / month		-
Inst: Private : Above 1000 kWh / month		-
Sub Total		66.97
		-
LMV-5: Private Tube Wells/ Pumping Sets		-
Consumers getting supply as per "Rural Schedule"		-
PTW: Rural Schedule (unmetered) (Total)		-
PTW: Rural Schedule (unmetered)		-
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)		-
PTW: Rural Schedule (metered) (Total)		-
PTW: Rural Schedule (metered)		-
PTW: Rural Schedule (Energy Efficient Pumps) (metered)		-
Consumers getting supply as per "Urban Schedule (Metered Supply)"		0.04
PTW: Urban Schedule (metered)		0.04
Sub Total		0.04
		-
LMV 6: Small and Medium Power upto 100 HP (75 kW)		-
Consumers getting supply as per "Rural Schedule"		-
Up to 1000 kWh / month		-
Up to 2000 kWh / month		-
For above 2000 kWh / month		-
Up to 20 kW		-
Above 20 kW		-
Consumers getting supply other than "Rural Schedule"		265.35
Summer Months (April to September)		132.91
Up to 1000 kWh / month		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
Up to 2000 kWh / month		-
05:00 hrs to 11:00 hrs		-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge Rs. Crs.
	11:00 hrs to 17:00 hrs	
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
For above 2000 kWh / month		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
For load upto 20 kW		86.39
05:00 hrs to 11:00 hrs		9.07
11:00 hrs to 17:00 hrs		39.19
17:00 hrs to 23:00 hrs		25.40
23:00 hrs to 05:00 hrs		12.73
For load above 20 kW		46.52
05:00 hrs to 11:00 hrs		4.89
11:00 hrs to 17:00 hrs		21.10
17:00 hrs to 23:00 hrs		13.68
23:00 hrs to 05:00 hrs		6.85
Winter Months (October to March)		132.44
Up to 1000 kWh / month		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
Up to 2000 kWh / month		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
For above 2000 kWh / month		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
For load upto 20 kW		86.08
05:00 hrs to 11:00 hrs		10.67
11:00 hrs to 17:00 hrs		39.19
17:00 hrs to 23:00 hrs		25.40
23:00 hrs to 05:00 hrs		10.82
For load above 20 kW		46.35
05:00 hrs to 11:00 hrs		5.75
11:00 hrs to 17:00 hrs		21.10
17:00 hrs to 23:00 hrs		13.68
23:00 hrs to 05:00 hrs		5.82
Sub Total		265.35
		-
LMV-7: Public Water Works		-
Consumers getting supply as per "Rural Schedule"		-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge Rs. Crs.
	Rural Schedule: Jal Nigam	
Rural Schedule: Jal Sansthan		-
Rural Schedule: Other PWWs		-
Rural Metered		-
Rural Unmetered		-
Consumers getting supply other than "Rural Schedule"		92.97
Urban Schedule: Jal Nigam		-
Urban Schedule: Jal Sansthan		-
Urban Schedule: Other PWWs		-
Urban Metered		92.97
Urban Unmetered		-
Sub Total		92.97
		-
LMV-8: State Tube Wells & Pump Canals upto 100 HP		-
Metered		-
Metered STW		-
Unmetered		-
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP		-
Unmetered: Laghu Dal Nahar above 100 BHP		-
Sub Total		-
		-
LMV-9: Temporary Supply		-
Metered		12.61
Metered TS: Individual residential consumers		-
Metered TS: Others		12.61
Unmetered		-
Unmetered TS: Ceremonies		-
Unmetered TS: Temp shops		-
Sub Total		12.61
		-
LMV-10: Departmental Employees		-
		-
LMV-11: Electrical Vehicles		-
Multi Story Buildings		-
LMV-1b		-
HV-1b		-
Public Charging Station		1.00
LT		1.00
Summer Months (April to September)		-
05:00 hrs to 11:00 hrs		0.05
11:00 hrs to 17:00 hrs		0.23
17:00 hrs to 23:00 hrs		0.15
23:00 hrs to 05:00 hrs		0.08
Winter Months (October to March)		0.51
05:00 hrs to 11:00 hrs		0.06
11:00 hrs to 17:00 hrs		0.23
17:00 hrs to 23:00 hrs		0.15
23:00 hrs to 05:00 hrs		0.06

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Minimum Charges (Rs./Month or Rs/KVA or Rs./KW or Rs./BHP)	Total Energy Charge Rs. Crs.
	HT	
Summer Months (April to September)		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
Winter Months (October to March)		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
Sub Total		1.00
HV-1: Non-Industrial Bulk Loads		-
Rural Schedule		-
Rural Schedule - Supply at 11 kV		-
Rural Schedule - Supply above 11 kV		-
Urban Schedule		-
Urban Schedule - Supply at 11 kV		-
Urban Schedule - Supply above 11 kV		-
Sub Total		-
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.		111.32
Supply at 11 kV		111.32
0-2500 kVAh/month		-
Above 2500 kVAh/month		-
Supply above 11 kV		-
0-2500 kVAh/month		-
Above 2500 kVAh/month		-
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels		103.03
Supply at 11 kV		103.03
0-2500 kVAh/month		-
Above 2500 kVAh/month		-
Supply above 11 kV		-
0-2500 kVAh/month		-
Above 2500 kVAh/month		-
Sub Total		214.35
HV-2: Large and Heavy Power above 100 BHP (75 kW)		-
HV2 Urban Schedule: Supply at 11 kV		638.37
Summer Months (April to September)		324.12
05:00 hrs to 11:00 hrs		55.94
11:00 hrs to 17:00 hrs		98.72
17:00 hrs to 23:00 hrs		37.84
23:00 hrs to 05:00 hrs		131.62

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Minimum Charges (Rs./Month or Rs/KVA or Rs./KW or Rs./BHP)	Total Energy Charge Rs. Crs.
Winter Months (October to March)		314.25
05:00 hrs to 11:00 hrs		65.81
11:00 hrs to 17:00 hrs		98.72
17:00 hrs to 23:00 hrs		37.84
23:00 hrs to 05:00 hrs		111.88
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV		-
Summer Months (April to September)		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
Winter Months (October to March)		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV		-
Summer Months (April to September)		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
Winter Months (October to March)		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
HV2 Urban Schedule: Supply above 132 kV		-
Summer Months (April to September)		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
Winter Months (October to March)		-
05:00 hrs to 11:00 hrs		-
11:00 hrs to 17:00 hrs		-
17:00 hrs to 23:00 hrs		-
23:00 hrs to 05:00 hrs		-
HV2 Rural Schedule: Supply at 11 kV		-
Sub Total		638.37
		-
HV-3: Railway Traction		-
HV3 Supply at and above 132 kV		-
HV3 Supply below 132 kV		-
HV3A Supply for all Voltage level (Railways)		-
HV3B For Metro traction		8.30
Sub Total		8.30
		-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars		
	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge Rs. Crs.
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)		-
HV4 Supply at 11kV		-
HV4 Supply above 11kV & upto 66kV		-
HV4 Supply above 66 kV & upto 132kV		-
Sub Total		-
Extra State Consumer		-
Bulk Supply Consumer		-
Grand Total		2,791.97

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
LMV-1: Domestic Light, Fan & Power			
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)			
Dom: Rural Schedule (unmetered)	5.88		31.40
Dom: Rural Schedule (metered) other than BPL	-		-
<i>0-100 kWh/month</i>	-		-
<i>101-150 kWh/month</i>	-		-
<i>151-300 kWh/month</i>	-		-
<i>301-500 kWh/month</i>	-		-
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-		-
Dom: Supply at Single Point for Bulk Load	-		-
Other Metered Domestic Consumers other than BPL	190.79		1,332.34
<i>0-100 kWh/month</i>	95.39		484.15
<i>101-150 kWh/month</i>	38.16		269.67
<i>151-300 kWh/month</i>	35.87		287.37
<i>301-500 kWh/month</i>	21.37		291.14
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-		-
Sub Total	196.66		1,363.74
	-		-
LMV-2: Non Domestic Light, Fan & Power			
Non Dom: Rural Schedule (unmetered)	-		-
Non Dom: Rural Schedule (metered)	-		-
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	-		-
Non Dom: Other Metered Non-Domestic Supply	129.16		400.84
Load upto 2 kW	-		-
<i>Upto 300 kWh / month</i>	-		-
<i>301 - 1000 kWh / month</i>	-		-
<i>Above 1000 kWh/Month</i>	-		-
Above 2 kW to 4 kW	90.53		293.38
<i>Upto 300 kWh / month</i>	72.42		195.47
<i>301 - 1000 kWh / month</i>	18.11		97.91
<i>Above 1000 kWh/Month</i>	-		-
Above 4 kW	38.63		107.47
<i>Upto 300 kWh / month</i>	-		-
<i>301 - 1000 kWh / month</i>	36.32		52.84
<i>Above 1000 kWh/Month</i>	2.32		54.63
Sub Total	129.16		400.84
	-		-
LMV-3: Public Lamps			
Unmetered	-		-
Unmetered - Gram Panchayat	-		-
Unmetered - Nagar Palika & Nagar Panchayat	-		-
Unmetered - Nagar Nigam	-		-
Metered	4.01		57.26
Metered - Gram Panchayat	-		-
<i>18:00 hrs - 06:00 hrs</i>	-		-
<i>06:00 hrs - 18:00 hrs</i>	-		-
Metered - Nagar Palika & Nagar Panchayat	-		-
<i>18:00 hrs - 06:00 hrs</i>	-		-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
06:00 hrs - 18:00 hrs	-		-
Metered - Nagar Nigam	4.01		57.26
18:00 hrs - 06:00 hrs	4.01		57.26
06:00 hrs - 18:00 hrs	-		-
Sub Total	4.01		57.26
	-		-
LMV-4: Light, fan & Power for Institutions			
Inst: Public	7.64		58.79
Inst: Public : 0 – 1000 kWh / month	-		-
Inst: Public : 1001 – 2000 kWh / month	-		-
Inst: Public : Above 2000 kWh / month	-		-
Inst: Private	4.13		19.95
Up to 3 kW	-		-
Inst: Private : 0 – 1000 kWh / month	-		-
Inst: Private : Above 1000 kWh / month	-		-
Above 3 kW	-		-
Inst: Private : 0 – 1000 kWh / month	-		-
Inst: Private : Above 1000 kWh / month	-		-
Sub Total	11.77		78.74
	-		-
LMV-5: Private Tube Wells/ Pumping Sets			
Consumers getting supply as per "Rural Schedule"			
PTW: Rural Schedule (unmetered) (Total)			
PTW: Rural Schedule (unmetered)	-		-
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)	-		-
PTW: Rural Schedule (metered) (Total)			
PTW: Rural Schedule (metered)	-		-
PTW: Rural Schedule (Energy Efficient Pumps) (metered)	-		-
Consumers getting supply as per "Urban Schedule (Metered Supply)"	0.02		0.06
PTW: Urban Schedule (metered)	0.02		0.06
Sub Total	0.02		0.06
	-		-
LMV 6: Small and Medium Power upto 100 HP (75 kW)			
Consumers getting supply as per "Rural Schedule"			
Up to 1000 kWh / month	-		-
Up to 2000 kWh / month	-		-
For above 2000 kWh / month	-		-
Up to 20 kW	-		-
Above 20 kW	-		-
Consumers getting supply other than "Rural Schedule"	53.79		319.14
Summer Months (April to September)	26.90		159.81
Up to 1000 kWh / month			
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
Up to 2000 kWh / month			
05:00 hrs to 11:00 hrs	-		-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
For above 2000 kWh / month	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
For load upto 20 kW	18.83		105.22
05:00 hrs to 11:00 hrs	2.37		11.45
11:00 hrs to 17:00 hrs	8.71		47.90
17:00 hrs to 23:00 hrs	4.91		30.31
23:00 hrs to 05:00 hrs	2.83		15.56
For load above 20 kW	8.07		54.59
05:00 hrs to 11:00 hrs	1.02		5.90
11:00 hrs to 17:00 hrs	3.73		24.84
17:00 hrs to 23:00 hrs	2.10		15.78
23:00 hrs to 05:00 hrs	1.21		8.07
Winter Months (October to March)	26.90		159.33
Up to 1000 kWh / month	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
Up to 2000 kWh / month	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
For above 2000 kWh / month	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
For load upto 20 kW	18.83		104.91
05:00 hrs to 11:00 hrs	2.37		13.05
11:00 hrs to 17:00 hrs	8.71		47.90
17:00 hrs to 23:00 hrs	4.91		30.31
23:00 hrs to 05:00 hrs	2.83		13.65
For load above 20 kW	8.07		54.42
05:00 hrs to 11:00 hrs	1.02		6.76
11:00 hrs to 17:00 hrs	3.73		24.84
17:00 hrs to 23:00 hrs	2.10		15.78
23:00 hrs to 05:00 hrs	1.21		7.04
Sub Total	53.79		319.14
LMV-7: Public Water Works	-		-
Consumers getting supply as per "Rural Schedule"	-		-

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
Rural Schedule: Jal Nigam	-		-
Rural Schedule: Jal Sansthan	-		-
Rural Schedule: Other PWWs	-		-
Rural Metered	-		-
Rural Unmetered	-		-
Consumers getting supply other than "Rural Schedule"	0.61		93.58
Urban Schedule: Jal Nigam	-		-
Urban Schedule: Jal Sansthan	-		-
Urban Schedule: Other PWWs	-		-
Urban Metered	0.61		93.58
Urban Unmetered	-		-
Sub Total	0.61		93.58
	-		-
LMV-8: State Tube Wells & Pump Canals upto 100 HP			
Metered			
Metered STW	-		-
Unmetered			
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	-		-
Unmetered: Laghu Dal Nahar above 100 BHP	-		-
Sub Total			
	-		-
	-		-
	-		-
LMV-9: Temporary Supply			
Metered			
Metered TS: Individual residential consumers	8.60		21.21
Metered TS: Others	-		-
Unmetered			
Unmetered TS: Ceremonies	-		-
Unmetered TS: Temp shops	-		-
Sub Total	8.60		21.21
	-		-
	-		-
	-		-
LMV-10: Departmental Employees			
	-		-
	-		-
	-		-
LMV-11: Electrical Vehicles			
Multi Story Buildings			
LMV-1b	-		-
HV-1b	-		-
Public Charging Station			
LT			
Summer Months (April to September)			
05:00 hrs to 11:00 hrs	-		0.05
11:00 hrs to 17:00 hrs	-		0.23
17:00 hrs to 23:00 hrs	-		0.15
23:00 hrs to 05:00 hrs	-		0.08
Winter Months (October to March)			
05:00 hrs to 11:00 hrs	-		0.51
11:00 hrs to 17:00 hrs	-		0.06
17:00 hrs to 23:00 hrs	-		0.23
23:00 hrs to 05:00 hrs	-		0.15
	-		0.06

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
HT	-	-	-
Summer Months (April to September)	-	-	-
05:00 hrs to 11:00 hrs	-	-	-
11:00 hrs to 17:00 hrs	-	-	-
17:00 hrs to 23:00 hrs	-	-	-
23:00 hrs to 05:00 hrs	-	-	-
Winter Months (October to March)	-	-	-
05:00 hrs to 11:00 hrs	-	-	-
11:00 hrs to 17:00 hrs	-	-	-
17:00 hrs to 23:00 hrs	-	-	-
23:00 hrs to 05:00 hrs	-	-	-
Sub Total	-	-	1.00
HV-1: Non-Industrial Bulk Loads	-	-	-
Rural Schedule	-	-	-
Rural Schedule - Supply at 11 kV	-	-	-
Rural Schedule - Supply above 11 kV	-	-	-
Urban Schedule	-	-	-
Urban Schedule - Supply at 11 kV	-	-	-
Urban Schedule - Supply above 11 kV	-	-	-
Sub Total	-	-	-
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	18.68		130.00
Supply at 11 kV	18.68		130.00
0-2500 kVAh/month	-		-
Above 2500 kVAh/month	-		-
Supply above 11 kV	-		-
0-2500 kVAh/month	-		-
Above 2500 kVAh/month	-		-
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels	16.51		119.53
Supply at 11 kV	16.51		119.53
0-2500 kVAh/month	-		-
Above 2500 kVAh/month	-		-
Supply above 11 kV	-		-
0-2500 kVAh/month	-		-
Above 2500 kVAh/month	-		-
Sub Total	35.19		249.54
HV-2: Large and Heavy Power above 100 BHP (75 kW)	-		-
HV2 Urban Schedule: Supply at 11 kV	59.49		697.86
Summer Months (April to September)	29.74		353.87
05:00 hrs to 11:00 hrs	3.87		59.81
11:00 hrs to 17:00 hrs	5.06		103.77
17:00 hrs to 23:00 hrs	2.97		40.82
23:00 hrs to 05:00 hrs	17.85		149.47

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
Winter Months (October to March)	29.74		343.99
05:00 hrs to 11:00 hrs	3.87		69.68
11:00 hrs to 17:00 hrs	5.06		103.77
17:00 hrs to 23:00 hrs	2.97		40.82
23:00 hrs to 05:00 hrs	17.85		129.73
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	-		-
Summer Months (April to September)	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
Winter Months (October to March)	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	-		-
Summer Months (April to September)	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
Winter Months (October to March)	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
HV2 Urban Schedule: Supply above 132 kV	-		-
Summer Months (April to September)	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
Winter Months (October to March)	-		-
05:00 hrs to 11:00 hrs	-		-
11:00 hrs to 17:00 hrs	-		-
17:00 hrs to 23:00 hrs	-		-
23:00 hrs to 05:00 hrs	-		-
HV2 Rural Schedule: Supply at 11 kV	-		-
Sub Total	59.49		
	-		
HV-3: Railway Traction	-		
HV3 Supply at and above 132 kV	-		
HV3 Supply below 132 kV	-		
HV3A Supply for all Voltage level (Railways)	-		
HV3B For Metro traction	1.46		
Sub Total	1.46		
	-		

Form No: F10A

Name of Distribution Licensee: kesco

Revenue from Current Tariffs in Ensuing Year

Particulars	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	-		
HV4 Supply at 11kV	-		
HV4 Supply above 11kV & upto 66kV	-		
HV4 Supply above 66 kV & upto 132kV	-		
Sub Total	-		
Extra State Consumer	-		
Bulk Supply Consumer	-		
Grand Total	500.77		

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Type of Category	APR FY 2023-24							
	Revised Estimate							
	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Cr.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Cr.)
	A	B		C	B-C		A	
LMV-1: Domestic Light, Fan & Power Life Line Consumers (both Rural and Urban)	83.42	30.79	3.69				85.09	31.40
Dom: Rural Schedule (unmetered)	-	-	-				-	-
Dom: Rural Schedule (metered) other than 0-100 kWh/month	-	-	-				-	-
0-100 kWh/month	-	-	-				-	-
101-150 kWh/month	-	-	-				-	-
151-300 kWh/month	-	-	-				-	-
301-500 kWh/month	-	-	-				-	-
Above 500 kWh/Month (starting from 501 unit)	-	-	-				-	-
Dom: Supply at Single Point for Bulk Load	-	-	-				-	-
Other Metered Domestic Consumers other than 0-100 kWh/month	1,835.15	1,246.50	6.79				1,961.99	1,332.34
0-100 kWh/month	661.05	452.95	6.85				706.84	484.15
101-150 kWh/month	393.74	252.30	6.41				420.94	269.67
151-300 kWh/month	392.10	268.86	6.86				419.17	287.37
301-500 kWh/month	388.25	272.38	7.02				415.04	291.14
Above 500 kWh/Month (starting from 501 unit)	-	-	-				-	-
Sub Total	1,918.57	1,277.28	6.66				2,047.08	1,363.74
-	-	-	-				-	-
LMV-2: Non Domestic Light, Fan & Power Non Dom: Rural Schedule (unmetered)	-	-	-				-	-
Non Dom: Rural Schedule (metered)	-	-	-				-	-
Non Dom: Private Advertising /Sign Post/	-	-	-				-	-
Non Dom: Other Metered Non-Domestic S	325.44	370.88	11.40				340.87	400.84
Load upto 2 kW	-	-	-				-	-
Upto 300 kWh / month	-	-	-				-	-
301 - 1000 kWh / month	-	-	-				-	-
Above 1000 kWh/Month	-	-	-				-	-
Above 2 kW to 4 kW	247.34	267.78	10.83				259.06	293.38
Upto 300 kWh / month	156.64	176.77	11.29				164.06	195.47
301 - 1000 kWh / month	90.70	91.01	10.03				95.00	97.91
Above 1000 kWh/Month	-	-	-				-	-
Above 4 kW	78.11	103.10	13.20				81.81	107.47
Upto 300 kWh / month	-	-	-				-	-
301 - 1000 kWh / month	21.03	50.91	24.21				22.02	52.84
Above 1000 kWh/Month	57.08	52.19	9.14				59.78	54.63
Sub Total	325.44	370.88	11.40				340.87	400.84
-	-	-	-				-	-
LMV-3: Public Lamps Unmetered	-	-	-				-	-
Unmetered - Gram Panchayat	-	-	-				-	-
Unmetered - Nagar Palika & Nagar Panchayat	-	-	-				-	-
Unmetered - Nagar Nigam	-	-	-				-	-
Metered	59.66	54.21	9.09				62.65	57.26
Metered - Gram Panchayat	-	-	-				-	-
18:00 hrs - 06:00 hrs	-	-	-				-	-
06:00 hrs - 18:00 hrs	-	-	-				-	-
Metered - Nagar Palika & Nagar Panchayat	-	-	-				-	-
18:00 hrs - 06:00 hrs	-	-	-				-	-
06:00 hrs - 18:00 hrs	-	-	-				-	-
Metered - Nagar Nigam	59.66	54.21	9.09				62.65	57.26
18:00 hrs - 06:00 hrs	59.66	54.21	9.09				62.65	57.26
06:00 hrs - 18:00 hrs	-	-	-				-	-
Sub Total	59.66	54.21	9.09				62.65	57.26
-	-	-	-				-	-
LMV-4: Light, fan & Power for Institutions Inst: Public	56.95	54.10	9.50				62.00	58.79
Inst: Public : 0 - 1000 kWh / month	-	-	-				-	-
Inst: Public : 1001 - 2000 kWh / month	-	-	-				-	-

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Type of Category	APR FY 2023-24							
	Revised Estimate							
	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Crs.)
Inst: Public : Above 2000 kWh / month	-	-	-	-	-	-	-	-
Inst: Private	16.35	18.62	11.39				17.57	19.95
Up to 3 kW	-	-	-				-	-
Inst: Private : 0 – 1000 kWh / month	-	-	-				-	-
Inst: Private : Above 1000 kWh / month	-	-	-				-	-
Above 3 kW	-	-	-				-	-
Inst: Private : 0 – 1000 kWh / month	-	-	-				-	-
Inst: Private : Above 1000 kWh / month	-	-	-				-	-
Sub Total	73.30	72.71	9.92				79.57	78.74
LMV-5: Private Tube Wells/ Pumping Sets	-	-	-				-	-
Consumers getting supply as per "Rural Schedule"	-	-	-				-	-
PTW: Rural Schedule (unmetered) (Total)	-	-	-				-	-
PTW: Rural Schedule (unmetered)	-	-	-				-	-
PTW: Rural Schedule (Energy Efficient Pumps)	-	-	-				-	-
PTW: Rural Schedule (metered) (Total)	-	-	-				-	-
PTW: Rural Schedule (metered)	-	-	-				-	-
PTW: Rural Schedule (Energy Efficient Pumps)	-	-	-				-	-
Consumers getting supply as per "Urban Schedule"	0.06	0.06	8.98				0.07	0.06
PTW: Urban Schedule (metered)	0.06	0.06	8.98				0.07	0.06
Sub Total	0.06	0.06	8.98				0.07	0.06
LMV 6: Small and Medium Power upto 100 kW	-	-	-				-	-
Consumers getting supply as per "Rural Schedule"	-	-	-				-	-
<i>Up to 1000 kWh / month</i>	-	-	-				-	-
<i>Up to 2000 kWh / month</i>	-	-	-				-	-
<i>For above 2000 kWh / month</i>	-	-	-				-	-
<i>Up to 20 kW</i>	-	-	-				-	-
<i>Above 20 kW</i>	-	-	-				-	-
Consumers getting supply other than "Rural Schedule"	334.34	149.55	4.47				356.92	319.14
Summer Months (April to September)	167.17	-	-				178.46	159.81
Up to 1000 kWh / month	-	-	-				-	-
<i>05:00 hrs to 11:00 hrs</i>	-	-	-				-	-
<i>11:00 hrs to 17:00 hrs</i>	-	-	-				-	-
<i>17:00 hrs to 23:00 hrs</i>	-	-	-				-	-
<i>23:00 hrs to 05:00 hrs</i>	-	-	-				-	-
Up to 2000 kWh / month	-	-	-				-	-
<i>05:00 hrs to 11:00 hrs</i>	-	-	-				-	-
<i>11:00 hrs to 17:00 hrs</i>	-	-	-				-	-
<i>17:00 hrs to 23:00 hrs</i>	-	-	-				-	-
<i>23:00 hrs to 05:00 hrs</i>	-	-	-				-	-
For above 2000 kWh / month	-	-	-				-	-
<i>05:00 hrs to 11:00 hrs</i>	-	-	-				-	-
<i>11:00 hrs to 17:00 hrs</i>	-	-	-				-	-
<i>17:00 hrs to 23:00 hrs</i>	-	-	-				-	-
<i>23:00 hrs to 05:00 hrs</i>	-	-	-				-	-
For load upto 20 kW	108.66	98.77	9.09				116.00	105.22
<i>05:00 hrs to 11:00 hrs</i>	13.70	10.75	7.85				14.62	11.45
<i>11:00 hrs to 17:00 hrs</i>	50.29	44.97	8.94				53.68	47.90
<i>17:00 hrs to 23:00 hrs</i>	28.35	28.45	10.04				30.26	30.31
<i>23:00 hrs to 05:00 hrs</i>	16.33	14.60	8.94				17.43	15.56
For load above 20 kW	58.51	51.22	8.75				62.46	54.59
<i>05:00 hrs to 11:00 hrs</i>	7.38	5.54	7.51				7.87	5.90
<i>11:00 hrs to 17:00 hrs</i>	27.08	23.31	8.61				28.91	24.84
<i>17:00 hrs to 23:00 hrs</i>	15.26	14.81	9.70				16.29	15.78
<i>23:00 hrs to 05:00 hrs</i>	8.79	7.57	8.61				9.39	8.07
Winter Months (October to March)	167.17	149.55	8.95				178.46	159.33
Up to 1000 kWh / month	-	-	-				-	-
<i>05:00 hrs to 11:00 hrs</i>	-	-	-				-	-

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Type of Category	APR FY 2023-24							
	Revised Estimate							
	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Cr.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Cr.)
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
Up to 2000 kWh / month								
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
For above 2000 kWh / month								
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
For load upto 20 kW	108.66	98.48	9.06				116.00	104.91
05:00 hrs to 11:00 hrs	13.70	12.25	8.94				14.62	13.05
11:00 hrs to 17:00 hrs	50.29	44.97	8.94				53.68	47.90
17:00 hrs to 23:00 hrs	28.35	28.45	10.04				30.26	30.31
23:00 hrs to 05:00 hrs	16.33	12.81	7.85				17.43	13.65
For load above 20 kW	58.51	51.07	8.73				62.46	54.42
05:00 hrs to 11:00 hrs	7.38	6.35	8.61				7.87	6.76
11:00 hrs to 17:00 hrs	27.08	23.31	8.61				28.91	24.84
17:00 hrs to 23:00 hrs	15.26	14.81	9.70				16.29	15.78
23:00 hrs to 05:00 hrs	8.79	6.61	7.51				9.39	7.04
Sub Total	334.34	149.55	4.47				356.92	319.14
	-	-	-				-	-
LMV-7: Public Water Works								
Consumers getting supply as per "Rural S								
Rural Schedule: Jal Nigam	-	-	-				-	-
Rural Schedule: Jal Sansthan	-	-	-				-	-
Rural Schedule: Other PWWs	-	-	-				-	-
Rural Metered	-	-	-				-	-
Rural Unmetered	-	-	-				-	-
Consumers getting supply other than "Rur	108.30	92.36	8.53				109.38	93.58
Urban Schedule: Jal Nigam	-	-	-				-	-
Urban Schedule: Jal Sansthan	-	-	-				-	-
Urban Schedule: Other PWWs	-	-	-				-	-
Urban Metered	108.30	92.36	8.53				109.38	93.58
Urban Unmetered	-	-	-				-	-
Sub Total	108.30	92.36	8.53				109.38	93.58
	-	-	-				-	-
LMV-8: State Tube Wells & Pump Canals t								
Metered								
Metered STW	-	-	-				-	-
Unmetered								
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/I	-	-	-				-	-
Unmetered: Laghu Dal Nahar above 100 BHP	-	-	-				-	-
Sub Total	-	-	-				-	-
	-	-	-				-	-
LMV-9: Temporary Supply								
Metered	13.34	20.20	15.14				14.01	21.21
Metered TS: Individual residential consumers	-	-	-				-	-
Metered TS: Others	13.34	20.20	15.14				14.01	21.21
Unmetered								
Unmetered TS: Ceremonies	-	-	-				-	-
Unmetered TS: Temp shops	-	-	-				-	-
Sub Total	13.34	20.20	15.14				14.01	21.21
	-	-	-				-	-
LMV-10: Departmental Employees								
	-	-	-				-	-
	-	-	-				-	-

Form No: F10B
 Name of Distribution Licensee: kesco
 Summary of revenues and Gap/(surplus) across cate

Type of Category	APR FY 2023-24							
	Revised Estimate							
	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Crs.)
LMV-11: Electrical Vehicles	-	-	-				-	-
Multi Story Buildings	-	-	-				-	-
LMV-1b	-	-	-				-	-
HV-1b	-	-	-				-	-
Public Charging Station	1.30	1.00	7.70				1.30	1.00
LT	1.30	1.00	7.70				1.30	1.00
Summer Months (April to September)	0.65	-	-				0.65	-
05:00 hrs to 11:00 hrs	0.08	0.05	6.55				0.08	0.05
11:00 hrs to 17:00 hrs	0.30	0.23	7.70				0.30	0.23
17:00 hrs to 23:00 hrs	0.17	0.15	8.86				0.17	0.15
23:00 hrs to 05:00 hrs	0.10	0.08	7.70				0.10	0.08
Winter Months (October to March)	0.65	0.51	7.83				0.65	0.51
05:00 hrs to 11:00 hrs	0.08	0.06	7.70				0.08	0.06
11:00 hrs to 17:00 hrs	0.30	0.23	7.70				0.30	0.23
17:00 hrs to 23:00 hrs	0.17	0.15	8.86				0.17	0.15
23:00 hrs to 05:00 hrs	0.10	0.06	6.55				0.10	0.06
HT	-	-	-				-	-
Summer Months (April to September)	-	-	-				-	-
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
Winter Months (October to March)	-	-	-				-	-
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
Sub Total	1.30	1.00	7.70				1.30	1.00
HV-1: Non-Industrial Bulk Loads	-	-	-				-	-
Rural Schedule	-	-	-				-	-
Rural Schedule - Supply at 11 kV	-	-	-				-	-
Rural Schedule - Supply above 11 kV	-	-	-				-	-
Urban Schedule	-	-	-				-	-
Urban Schedule - Supply at 11 kV	-	-	-				-	-
Urban Schedule - Supply above 11 kV	-	-	-				-	-
Sub Total	-	-	-				-	-

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Type of Category	APR FY 2023-24							
	Revised Estimate							
	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Crs.)
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	124.16	120.70	9.72				133.80	
Supply at 11 kV	124.16	120.70	9.72				133.80	130.00
0-2500 kVAh/month	-	-	-				-	-
Above 2500 kVAh/month	-	-	-				-	-
Supply above 11 kV	-	-	-				-	-
0-2500 kVAh/month	-	-	-				-	-
Above 2500 kVAh/month	-	-	-				-	-
	124.16	110.98	8.94				133.80	
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels								119.53
Supply at 11 kV	124.16	110.98	8.94				133.80	119.53
0-2500 kVAh/month	-	-	-				-	-
Above 2500 kVAh/month	-	-	-				-	-
Supply above 11 kV	-	-	-				-	-
0-2500 kVAh/month	-	-	-				-	-
Above 2500 kVAh/month	-	-	-				-	-
Sub Total	248.31	231.67	9.33				267.60	249.54
	-	-	-				-	-
	-	-	-				-	-
HV-2: Large and Heavy Power above 100 kVA								
HV2 Urban Schedule: Supply at 11 kV	882.78	666.63	7.55				926.92	697.86
Summer Months (April to September)	441.39	338.02	7.66				463.46	353.87
05:00 hrs to 11:00 hrs	88.28	57.09	6.47				92.69	59.81
11:00 hrs to 17:00 hrs	132.42	99.00	7.48				139.04	103.77
17:00 hrs to 23:00 hrs	44.14	38.97	8.83				46.35	40.82
23:00 hrs to 05:00 hrs	176.56	142.95	8.10				185.38	149.47
Winter Months (October to March)	441.39	328.61	7.44				463.46	343.99
05:00 hrs to 11:00 hrs	88.28	66.49	7.53				92.69	69.68
11:00 hrs to 17:00 hrs	132.42	99.00	7.48				139.04	103.77
17:00 hrs to 23:00 hrs	44.14	38.97	8.83				46.35	40.82
23:00 hrs to 05:00 hrs	176.56	124.15	7.03				185.38	129.73
HV2 Urban Schedule: Supply above 11 kV	-	-	-				-	-
Summer Months (April to September)	-	-	-				-	-
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
Winter Months (October to March)	-	-	-				-	-
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
HV2 Urban Schedule: Supply above 66 kV	-	-	-				-	-
Summer Months (April to September)	-	-	-				-	-
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
Winter Months (October to March)	-	-	-				-	-
05:00 hrs to 11:00 hrs	-	-	-				-	-

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Type of Category	APR FY 2023-24							
	Revised Estimate							
	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)	Total Sales (MUs)	Total Revenue Realization from sale of power at current tariffs (Rs. Crs.)
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
HV2 Urban Schedule: Supply above 132 kV	-	-	-				-	-
Summer Months (April to September)	-	-	-				-	-
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
Winter Months (October to March)	-	-	-				-	-
05:00 hrs to 11:00 hrs	-	-	-				-	-
11:00 hrs to 17:00 hrs	-	-	-				-	-
17:00 hrs to 23:00 hrs	-	-	-				-	-
23:00 hrs to 05:00 hrs	-	-	-				-	-
HV2 Rural Schedule: Supply at 11 kV	-	-	-				-	-
Sub Total	882.78	666.63					926.92	697.86
HV-3: Railway Traction	-	-					-	-
HV3 Supply at and above 132 kV	-	-					-	-
HV3 Supply below 132 kV	-	-					-	-
HV3A Supply for all Voltage level (Railways)	-	-					-	-
HV3B For Metro traction	11.15	9.60					11.38	9.76
Sub Total	11.15	9.60					11.38	9.76
HV-4: Lift Irrigation & P. Canals above 100 kV	-	-					-	-
HV4 Supply at 11kV	-	-					-	-
HV4 Supply above 11kV & upto 66kV	-	-					-	-
HV4 Supply above 66 kV & upto 132kV	-	-					-	-
Sub Total	-	-					-	-
Extra State Consumer	-	-					-	-
Bulk Supply Consumer	-	-					-	-
Grand Total	3,976.56	2,946.16					4,217.75	3,292.75

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Rs. Crores

Type of Category	ARR			
	FY 2024-25			
	Projected			
	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)
	B		C	B-C
LMV-1: Domestic Light, Fan & Power				
Life Line Consumers (both Rural and Urban)	3.69			
Dom: Rural Schedule (unmetered)	-			
Dom: Rural Schedule (metered) other than	-			
<i>0-100 kWh/month</i>	-			
<i>101-150 kWh/month</i>	-			
<i>151-300 kWh/month</i>	-			
<i>301-500 kWh/month</i>	-			
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-			
Dom: Supply at Single Point for Bulk Load	-			
Other Metered Domestic Consumers other	6.79			
<i>0-100 kWh/month</i>	6.85			
<i>101-150 kWh/month</i>	6.41			
<i>151-300 kWh/month</i>	6.86			
<i>301-500 kWh/month</i>	7.01			
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-			
Sub Total	6.66			
	-			
LMV-2: Non Domestic Light, Fan & Power	-			
Non Dom: Rural Schedule (unmetered)	-			
Non Dom: Rural Schedule (metered)	-			
Non Dom: Private Advertising /Sign Post/	-			
Non Dom: Other Metered Non-Domestic S	11.76			
<i>Load upto 2 kW</i>	-			
<i>Upto 300 kWh / month</i>	-			
<i>301 – 1000 kWh / month</i>	-			
<i>Above 1000 kWh/Month</i>	-			
Above 2 kW to 4 kW	11.32			
<i>Upto 300 kWh / month</i>	11.91			
<i>301 – 1000 kWh / month</i>	10.31			
<i>Above 1000 kWh/Month</i>	-			
Above 4 kW	13.14			
<i>Upto 300 kWh / month</i>	-			
<i>301 – 1000 kWh / month</i>	23.99			
<i>Above 1000 kWh/Month</i>	9.14			
Sub Total	11.76			
	-			
LMV-3: Public Lamps	-			
Unmetered	-			
Unmetered - Gram Panchayat	-			
Unmetered - Nagar Palika & Nagar Panchayat	-			
Unmetered - Nagar Nigam	-			
Metered	9.14			
Metered - Gram Panchayat	-			
<i>18:00 hrs - 06:00 hrs</i>	-			
<i>06:00 hrs - 18:00 hrs</i>	-			
Metered - Nagar Palika & Nagar Panchaya	-			
<i>18:00 hrs - 06:00 hrs</i>	-			
<i>06:00 hrs - 18:00 hrs</i>	-			
Metered - Nagar Nigam	9.14			
<i>18:00 hrs - 06:00 hrs</i>	9.14			
<i>06:00 hrs - 18:00 hrs</i>	-			
Sub Total	9.14			
	-			
LMV-4: Light, fan & Power for Institutions	-			
Inst: Public	9.48			
Inst: Public : 0 – 1000 kWh / month	-			
Inst: Public : 1001 – 2000 kWh / month	-			

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Rs. Crores

Type of Category	ARR			
	FY 2024-25			
	Projected			
	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)
Inst: Public : Above 2000 kWh / month	-			
Inst: Private	11.35			
Up to 3 kW	-			
Inst: Private : 0 – 1000 kWh / month	-			
Inst: Private : Above 1000 kWh / month	-			
Above 3 kW	-			
Inst: Private : 0 – 1000 kWh / month	-			
Inst: Private : Above 1000 kWh / month	-			
Sub Total	9.89			
	-			
LMV-5: Private Tube Wells/ Pumping Sets	-			
Consumers getting supply as per "Rural S	-			
PTW: Rural Schedule (unmetered) (Total)	-			
PTW: Rural Schedule (unmetered)	-			
PTW: Rural Schedule (Energy Efficient Pumps)	-			
PTW: Rural Schedule (metered) (Total)	-			
PTW: Rural Schedule (metered)	-			
PTW: Rural Schedule (Energy Efficient Pumps)	-			
Consumers getting supply as per "Urban S	8.98			
PTW: Urban Schedule (metered)	8.98			
Sub Total	8.98			
	-			
LMV 6: Small and Medium Power upto 100	-			
Consumers getting supply as per "Rural S	-			
<i>Up to 1000 kWh / month</i>	-			
<i>Up to 2000 kWh / month</i>	-			
<i>For above 2000 kWh / month</i>	-			
<i>Up to 20 kW</i>	-			
<i>Above 20 kW</i>	-			
Consumers getting supply other than "Rur	8.94			
Summer Months (April to September)	8.95			
Up to 1000 kWh / month	-			
<i>05:00 hrs to 11:00 hrs</i>	-			
<i>11:00 hrs to 17:00 hrs</i>	-			
<i>17:00 hrs to 23:00 hrs</i>	-			
<i>23:00 hrs to 05:00 hrs</i>	-			
Up to 2000 kWh / month	-			
<i>05:00 hrs to 11:00 hrs</i>	-			
<i>11:00 hrs to 17:00 hrs</i>	-			
<i>17:00 hrs to 23:00 hrs</i>	-			
<i>23:00 hrs to 05:00 hrs</i>	-			
For above 2000 kWh / month	-			
<i>05:00 hrs to 11:00 hrs</i>	-			
<i>11:00 hrs to 17:00 hrs</i>	-			
<i>17:00 hrs to 23:00 hrs</i>	-			
<i>23:00 hrs to 05:00 hrs</i>	-			
For load upto 20 kW	9.07			
<i>05:00 hrs to 11:00 hrs</i>	7.83			
<i>11:00 hrs to 17:00 hrs</i>	8.92			
<i>17:00 hrs to 23:00 hrs</i>	10.02			
<i>23:00 hrs to 05:00 hrs</i>	8.92			
For load above 20 kW	8.74			
<i>05:00 hrs to 11:00 hrs</i>	7.50			
<i>11:00 hrs to 17:00 hrs</i>	8.59			
<i>17:00 hrs to 23:00 hrs</i>	9.69			
<i>23:00 hrs to 05:00 hrs</i>	8.59			
Winter Months (October to March)	8.93			
Up to 1000 kWh / month	-			
<i>05:00 hrs to 11:00 hrs</i>	-			

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Rs. Crores

Type of Category	ARR			
	FY 2024-25			
	Projected			
	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
Up to 2000 kWh / month	-			
05:00 hrs to 11:00 hrs	-			
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
For above 2000 kWh / month	-			
05:00 hrs to 11:00 hrs	-			
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
For load upto 20 kW	9.04			
05:00 hrs to 11:00 hrs	8.92			
11:00 hrs to 17:00 hrs	8.92			
17:00 hrs to 23:00 hrs	10.02			
23:00 hrs to 05:00 hrs	7.83			
For load above 20 kW	8.71			
05:00 hrs to 11:00 hrs	8.59			
11:00 hrs to 17:00 hrs	8.59			
17:00 hrs to 23:00 hrs	9.69			
23:00 hrs to 05:00 hrs	7.50			
Sub Total	8.94			
	-			
LMV-7: Public Water Works	-			
Consumers getting supply as per "Rural S	-			
Rural Schedule: Jal Nigam	-			
Rural Schedule: Jal Sansthan	-			
Rural Schedule: Other PWWs	-			
Rural Metered	-			
Rural Unmetered	-			
Consumers getting supply other than "Rur	8.56			
Urban Schedule: Jal Nigam	-			
Urban Schedule: Jal Sansthan	-			
Urban Schedule: Other PWWs	-			
Urban Metered	8.56			
Urban Unmetered	-			
Sub Total	8.56			
	-			
LMV-8: State Tube Wells & Pump Canals u	-			
Metered	-			
Metered STW	-			
Unmetered	-			
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/I	-			
Unmetered: Laghu Dal Nahar above 100 BHP	-			
Sub Total	-			
	-			
LMV-9: Temporary Supply	-			
Metered	15.14			
Metered TS: Individual residential consumers	-			
Metered TS: Others	15.14			
Unmetered	-			
Unmetered TS: Ceremonies	-			
Unmetered TS: Temp shops	-			
Sub Total	15.14			
	-			
LMV-10: Departmental Employees	-			
	-			

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Rs. Crores

Type of Category	ARR			
	FY 2024-25			
	Projected			
	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)
LMV-11: Electrical Vehicles	-			
Multi Story Buildings	-			
LMV-1b	-			
HV-1b	-			
Public Charging Station	7.70			
LT	7.70			
Summer Months (April to September)	-			
05:00 hrs to 11:00 hrs	6.55			
11:00 hrs to 17:00 hrs	7.70			
17:00 hrs to 23:00 hrs	8.86			
23:00 hrs to 05:00 hrs	7.70			
Winter Months (October to March)	7.83			
05:00 hrs to 11:00 hrs	7.70			
11:00 hrs to 17:00 hrs	7.70			
17:00 hrs to 23:00 hrs	8.86			
23:00 hrs to 05:00 hrs	6.55			
HT	-			
Summer Months (April to September)	-			
05:00 hrs to 11:00 hrs	-			
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
Winter Months (October to March)	-			
05:00 hrs to 11:00 hrs	-			
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
Sub Total	7.70			
	-			
HV-1: Non-Industrial Bulk Loads	-			
Rural Schedule	-			
Rural Schedule - Supply at 11 kV	-			
Rural Schedule - Supply above 11 kV	-			
Urban Schedule	-			
Urban Schedule - Supply at 11 kV	-			
Urban Schedule - Supply above 11 kV	-			
Sub Total	-			

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Rs. Crores

Type of Category	ARR			
	FY 2024-25			
	Projected			
	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	9.72			
Supply at 11 kV	9.72			
0-2500 kVAh/month	-			
Above 2500 kVAh/month	-			
Supply above 11 kV	-			
0-2500 kVAh/month	-			
Above 2500 kVAh/month	-			
	8.93			
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels				
Supply at 11 kV	8.93			
0-2500 kVAh/month	-			
Above 2500 kVAh/month	-			
Supply above 11 kV	-			
0-2500 kVAh/month	-			
Above 2500 kVAh/month	-			
Sub Total	9.33			
	-			
HV-2: Large and Heavy Power above 100 KVA	-			
HV2 Urban Schedule: Supply at 11 kV	7.53			
Summer Months (April to September)	7.64			
05:00 hrs to 11:00 hrs	6.45			
11:00 hrs to 17:00 hrs	7.46			
17:00 hrs to 23:00 hrs	8.81			
23:00 hrs to 05:00 hrs	8.06			
Winter Months (October to March)	7.42			
05:00 hrs to 11:00 hrs	7.52			
11:00 hrs to 17:00 hrs	7.46			
17:00 hrs to 23:00 hrs	8.81			
23:00 hrs to 05:00 hrs	7.00			
HV2 Urban Schedule: Supply above 11 kV	-			
Summer Months (April to September)	-			
05:00 hrs to 11:00 hrs	-			
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
Winter Months (October to March)	-			
05:00 hrs to 11:00 hrs	-			
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
HV2 Urban Schedule: Supply above 66 kV	-			
Summer Months (April to September)	-			
05:00 hrs to 11:00 hrs	-			
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
Winter Months (October to March)	-			
05:00 hrs to 11:00 hrs	-			

Form No: F10B

Name of Distribution Licensee: kesco

Summary of revenues and Gap/(surplus) across cate

Rs. Crores

Type of Category	ARR			
	FY 2024-25			
	Projected			
	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs Cr.)	Average cost to Serve (Rs/unit)	(Gap) / Surplus (Rs / unit)
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs	-			
23:00 hrs to 05:00 hrs	-			
HV2 Urban Schedule: Supply above 132 kV	-			
Summer Months (April to September)	-			
05:00 hrs to 11:00 hrs	-			
11:00 hrs to 17:00 hrs	-			
17:00 hrs to 23:00 hrs				
23:00 hrs to 05:00 hrs				
Winter Months (October to March)				
05:00 hrs to 11:00 hrs				
11:00 hrs to 17:00 hrs				
17:00 hrs to 23:00 hrs				
23:00 hrs to 05:00 hrs				
HV2 Rural Schedule: Supply at 11 kV				
Sub Total				
HV-3: Railway Traction				
HV3 Supply at and above 132 kV				
HV3 Supply below 132 kV				
HV3A Supply for all Voltage level (Railways)				
HV3B For Metro traction				
Sub Total				
HV-4: Lift Irrigation & P. Canals above 100 kV				
HV4 Supply at 11kV				
HV4 Supply above 11kV & upto 66kV				
HV4 Supply above 66 kV & upto 132kV				
Sub Total				
Extra State Consumer				
Bulk Supply Consumer				
Grand Total				

Form No: F11

Name of Distribution Licensee: kesco

Summary of Estimated Revenue from Sale of power at Proposed Tariff

Rs.Crores

Particulars	ARR
	FY 2024-25
	Projected
LMV-1: Domestic Light, Fan & Power	
Life Line Consumers (both Rural and Urban)	31.40
Dom: Rural Schedule (unmetered)	-
Dom: Rural Schedule (metered) other than B	-
<i>0-100 kWh/month</i>	-
<i>101-150 kWh/month</i>	-
<i>151-300 kWh/month</i>	-
<i>301-500 kWh/month</i>	-
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-
Dom: Supply at Single Point for Bulk Load	-
Other Metered Domestic Consumers other th	1,332.34
<i>0-100 kWh/month</i>	484.15
<i>101-150 kWh/month</i>	269.67
<i>151-300 kWh/month</i>	287.37
<i>301-500 kWh/month</i>	291.14
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-
Sub Total	1,363.74
	-
LMV-2:Non Domestic Light, Fan & Power	-
Non Dom: Rural Schedule (unmetered)	-
Non Dom: Rural Schedule (metered)	-
Non Dom: Private Advertising /Sign Post/Sig	-
Non Dom: Other Metered Non-Domestic Sup	400.84
Load upto 2 kW	-
<i>Upto 300 kWh / month</i>	-
<i>301 - 1000 kWh / month</i>	-
<i>Above 1000 kWh/Month</i>	-
Above 2 kW to 4 kW	293.38
<i>Upto 300 kWh / month</i>	195.47
<i>301 - 1000 kWh / month</i>	97.91
<i>Above 1000 kWh/Month</i>	-
Above 4 kW	107.47
<i>Upto 300 kWh / month</i>	-
<i>301 - 1000 kWh / month</i>	52.84
<i>Above 1000 kWh/Month</i>	54.63
Sub Total	400.84
	-
LMV-3: Public Lamps	-
Unmetered	-
Unmetered - Gram Panchayat	-
Unmetered - Nagar Palika & Nagar Panchayat	-
Unmetered - Nagar Nigam	-
Metered	57.26
Metered - Gram Panchayat	-
<i>18:00 hrs - 06:00 hrs</i>	-
<i>06:00 hrs - 18:00 hrs</i>	-
Metered - Nagar Palika & Nagar Panchayat	-
<i>18:00 hrs - 06:00 hrs</i>	-
<i>06:00 hrs - 18:00 hrs</i>	-
Metered - Nagar Nigam	57.26
<i>18:00 hrs - 06:00 hrs</i>	57.26
<i>06:00 hrs - 18:00 hrs</i>	-
Sub Total	57.26
	-
LMV-4: Light, fan & Power for Institutions	-
Inst: Public	58.79
Inst: Public : 0 - 1000 kWh / month	-
Inst: Public : 1001 - 2000 kWh / month	-
Inst: Public : Above 2000 kWh / month	-
Inst: Private	19.95
Up to 3 kW	-
Inst: Private : 0 - 1000 kWh / month	-
Inst: Private : Above 1000 kWh / month	-
Above 3 kW	-
Inst: Private : 0 - 1000 kWh / month	-
Inst: Private : Above 1000 kWh / month	-
Sub Total	78.74
	-
LMV-5: Private Tube Wells/ Pumping Sets	-
Consumers getting supply as per "Rural Sche	-
PTW: Rural Schedule (unmetered) (Total)	-
PTW: Rural Schedule (unmetered)	-
<i>PTW: Rural Schedule (Energy Efficient Pumps) (Ur</i>	-
PTW: Rural Schedule (metered) (Total)	-
PTW: Rural Schedule (metered)	-
<i>PTW: Rural Schedule (Energy Efficient Pumps) (m</i>	-
Consumers getting supply as per "Urban Sch	0.06
PTW: Urban Schedule (metered)	0.06
Sub Total	0.06
	-
LMV 6: Small and Medium Power upto 100 H	-
Consumers getting supply as per "Rural Sche	-

Form No: F11

Name of Distribution Licensee: kesco

Summary of Estimated Revenue from Sale of power at Proposed Tariff

Rs.Crores

Particulars	ARR
	FY 2024-25
	Projected
Up to 1000 kWh / month	-
Up to 2000 kWh / month	-
For above 2000 kWh / month	-
Up to 20 kW	-
Above 20 kW	-
Consumers getting supply other than "Rural	319.14
Summer Months (April to September)	159.81
Up to 1000 kWh / month	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
Up to 2000 kWh / month	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
For above 2000 kWh / month	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
For load upto 20 kW	105.22
05:00 hrs to 11:00 hrs	11.45
11:00 hrs to 17:00 hrs	47.90
17:00 hrs to 23:00 hrs	30.31
23:00 hrs to 05:00 hrs	15.56
For load above 20 kW	54.59
05:00 hrs to 11:00 hrs	5.90
11:00 hrs to 17:00 hrs	24.84
17:00 hrs to 23:00 hrs	15.78
23:00 hrs to 05:00 hrs	8.07
Winter Months (October to March)	159.33
Up to 1000 kWh / month	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
Up to 2000 kWh / month	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
For above 2000 kWh / month	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
For load upto 20 kW	104.91
05:00 hrs to 11:00 hrs	13.05
11:00 hrs to 17:00 hrs	47.90
17:00 hrs to 23:00 hrs	30.31
23:00 hrs to 05:00 hrs	13.65
For load above 20 kW	54.42
05:00 hrs to 11:00 hrs	6.76
11:00 hrs to 17:00 hrs	24.84
17:00 hrs to 23:00 hrs	15.78
23:00 hrs to 05:00 hrs	7.04
Sub Total	319.14
LMV-7: Public Water Works	-
Consumers getting supply as per "Rural Schem	-
Rural Schedule: Jal Nigam	-
Rural Schedule: Jal Sansthan	-
Rural Schedule: Other PWWs	-
Rural Metered	-
Rural Unmetered	-
Consumers getting supply other than "Rural	93.58
Urban Schedule: Jal Nigam	-
Urban Schedule: Jal Sansthan	-
Urban Schedule: Other PWWs	-
Urban Metered	93.58
Urban Unmetered	-
Sub Total	93.58
LMV-8: State Tube Wells & Pump Canals upto	-
Metered	-
Metered STW	-
Unmetered	-
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI u	-
Unmetered: Laghu Dal Nahar above 100 BHP	-
Sub Total	-

Form No: F11

Name of Distribution Licensee: kesco

Summary of Estimated Revenue from Sale of power at Proposed Tariff

Rs.Crores

Particulars	ARR
	FY 2024-25
	Projected
LMV-9: Temporary Supply	-
Metered	21.21
Metered TS: Individual residential consumers	-
Metered TS: Others	21.21
Unmetered	-
Unmetered TS: Ceremonies	-
Unmetered TS: Temp shops	-
Sub Total	21.21
LMV-10: Departmental Employees	-
LMV-11: Electrical Vehicles	-
Multi Story Buildings	-
LMV-1b	-
HV-1b	-
Public Charging Station	1.00
LT	1.00
Summer Months (April to September)	-
05:00 hrs to 11:00 hrs	0.05
11:00 hrs to 17:00 hrs	0.23
17:00 hrs to 23:00 hrs	0.15
23:00 hrs to 05:00 hrs	0.08
Winter Months (October to March)	0.51
05:00 hrs to 11:00 hrs	0.06
11:00 hrs to 17:00 hrs	0.23
17:00 hrs to 23:00 hrs	0.15
23:00 hrs to 05:00 hrs	0.06
HT	-
Summer Months (April to September)	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
Winter Months (October to March)	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
Sub Total	1.00
HV-1: Non-Industrial Bulk Loads	-
Rural Schedule	-
Rural Schedule - Supply at 11 kV	-
Rural Schedule - Supply above 11 kV	-
Urban Schedule	-
Urban Schedule - Supply at 11 kV	-
Urban Schedule - Supply above 11 kV	-
Sub Total	-
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	130.00
Supply at 11 kV	130.00
0-2500 kVAh/month	-
Above 2500 kVAh/month	-
Supply above 11 kV	-
0-2500 kVAh/month	-
Above 2500 kVAh/month	-

Form No: F11

Name of Distribution Licensee: kesco

Summary of Estimated Revenue from Sale of power at Proposed Tariff

Rs.Crores

Particulars	ARR
	FY 2024-25
	Projected
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels	119.53
Supply at 11 kV	119.53
0-2500 kVAh/month	-
Above 2500 kVAh/month	-
Supply above 11 kV	-
0-2500 kVAh/month	-
Above 2500 kVAh/month	-
Sub Total	249.54
HV-2: Large and Heavy Power above 100 BHP	-
HV2 Urban Schedule: Supply at 11 kV	697.86
Summer Months (April to September)	353.87
05:00 hrs to 11:00 hrs	59.81
11:00 hrs to 17:00 hrs	103.77
17:00 hrs to 23:00 hrs	40.82
23:00 hrs to 05:00 hrs	149.47
Winter Months (October to March)	343.99
05:00 hrs to 11:00 hrs	69.68
11:00 hrs to 17:00 hrs	103.77
17:00 hrs to 23:00 hrs	40.82
23:00 hrs to 05:00 hrs	129.73
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	-
Summer Months (April to September)	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
Winter Months (October to March)	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	-
Summer Months (April to September)	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
Winter Months (October to March)	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
HV2 Urban Schedule: Supply above 132 kV	-
Summer Months (April to September)	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
Winter Months (October to March)	-
05:00 hrs to 11:00 hrs	-
11:00 hrs to 17:00 hrs	-
17:00 hrs to 23:00 hrs	-
23:00 hrs to 05:00 hrs	-
HV2 Rural Schedule: Supply at 11 kV	0
Sub Total	697.8585969
HV-3: Railway Traction	0
HV3 Supply at and above 132 kV	0
HV3 Supply below 132 kV	0
HV3A Supply for all Voltage level (Railways)	0
HV3B For Metro traction	9.7625238
Sub Total	9.7625238
HV-4: Lift Irrigation & P. Canals above 100 BHP	0
HV4 Supply at 11kV	0
HV4 Supply above 11kV & upto 66kV	0
HV4 Supply above 66 kV & upto 132kV	0
Sub Total	0
Extra State Consumer	0
Bulk Supply Consumer	0
Grand Total	3292.74744

Form No : F11A
Name of Distribution Licensee: kesco
Revenue from Proposed Tariff and Charges

Particulars	ARR									
	FY 2024-25									
	Projected									
No. of consumers	Consumption Slabwise (MU)	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge (Rs Crs)	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
LMV-1: Domestic Light, Fan & Power	-	-	-	-	-	-	-	-	-	-
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)	102,740	85	98,916	9.82%	3.00	50.00	25.53	5.88	-	31.40
Dom: Rural Schedule (unmetered)	-	-	-	0.00%	-	500.00	-	-	-	-
Dom: Rural Schedule (metered) other than BPL	-	-	-	0.00%	-	-	-	-	-	-
<i>0-100 kWh/month</i>	-	-	-	0.00%	3.35	90.00	-	-	-	-
<i>101-150 kWh/month</i>	-	-	-	0.00%	3.85	90.00	-	-	-	-
<i>151-300 kWh/month</i>	-	-	-	0.00%	5.00	90.00	-	-	-	-
<i>301-500 kWh/month</i>	-	-	-	0.00%	5.50	90.00	-	-	-	-
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	-	-	0.00%	6.00	90.00	-	-	-	-
Dom: Supply at Single Point for Bulk Load	-	-	-	0.00%	7.00	110.00	-	-	-	-
Other Metered Domestic Consumers other than BPL	547,549	1,962	1,493,628	15.00%	-	-	1,141.55	190.79	-	1,332.34
<i>0-100 kWh/month</i>	220,115	707	746,814	10.80%	5.50	110.00	388.76	95.39	-	484.15
<i>101-150 kWh/month</i>	136,887	421	298,726	16.09%	5.50	110.00	231.52	38.16	-	269.67
<i>151-300 kWh/month</i>	136,887	419	280,802	17.04%	6.00	110.00	251.50	35.87	-	287.37
<i>301-500 kWh/month</i>	53,660	415	167,286	28.32%	6.50	110.00	269.78	21.37	-	291.14
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	-	-	0.00%	7.00	110.00	-	-	-	-
Sub Total	650,289	2,047	1,592,544	14.67%	-	-	1,167.08	196.66	-	1,363.74
LMV-2: Non Domestic Light, Fan & Power	0	-	0	0.00%	-	-	-	-	-	-
Non Dom: Rural Schedule (unmetered)	-	-	-	0.00%	-	1,000.00	-	-	-	-
Non Dom: Rural Schedule (metered)	-	-	-	0.00%	5.50	110.00	-	-	-	-
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	-	-	-	0.00%	18.00	-	-	-	-	-
Non Dom: Other Metered Non-Domestic Supply	92,566	341	271,122	14.35%	-	-	271.68	129.16	-	400.84
Load upto 2 kW	72,201	-	135,561	0.00%	-	-	-	-	-	-
<i>Upto 300 kWh / month</i>	-	-	-	0.00%	7.50	330.00	-	-	-	-
<i>301 – 1000 kWh / month</i>	-	-	-	0.00%	8.40	330.00	-	-	-	-
<i>Above 1000 kWh/Month</i>	-	-	-	0.00%	8.75	330.00	-	-	-	-
Above 2 kW to 4 kW	16,662	259	62,358	47.43%	-	-	202.85	90.53	-	293.38
<i>Upto 300 kWh / month</i>	71,090	164	158,335	11.83%	7.50	390.00	123.05	72.42	-	195.47
<i>301 – 1000 kWh / month</i>	17,773	95	39,584	27.40%	8.40	390.00	79.80	18.11	-	97.91
<i>Above 1000 kWh/Month</i>	-	-	-	0.00%	8.75	390.00	-	-	-	-
Above 4 kW	3,703	82	73,203	12.76%	-	-	68.83	38.63	-	107.47
<i>Upto 300 kWh / month</i>	-	-	-	0.00%	7.50	450.00	-	-	-	-
<i>301 – 1000 kWh / month</i>	3,369	22	68,811	3.65%	8.40	450.00	16.52	36.32	-	52.84
<i>Above 1000 kWh/Month</i>	333	60	4,392	155.38%	8.75	450.00	52.31	2.32	-	54.63
Sub Total	92,566	341	271,122	14.35%	-	-	271.68	129.16	-	400.84
LMV-3: Public Lamps	0	-	0	0.00%	-	-	-	-	-	-
Unmetered	-	-	-	0.00%	-	-	-	-	-	-
<i>Unmetered - Gram Panchayat</i>	-	-	-	0.00%	-	2,100.00	-	-	-	-
<i>Unmetered - Nagar Palika & Nagar Panchayat</i>	-	-	-	0.00%	-	3,200.00	-	-	-	-
<i>Unmetered - Nagar Nigam</i>	-	-	-	0.00%	-	4,200.00	-	-	-	-
Metered	492	63	13,706	52.18%	-	-	53.25	4.01	-	57.26
Metered - Gram Panchayat	-	-	-	0.00%	7.50	-	-	-	-	-
<i>18:00 hrs - 06:00 hrs</i>	-	-	-	0.00%	7.50	200.00	-	-	-	-
<i>06:00 hrs - 18:00 hrs</i>	-	-	-	0.00%	9.00	200.00	-	-	-	-
Metered - Nagar Palika & Nagar Panchayat	-	-	-	0.00%	8.00	-	-	-	-	-
<i>18:00 hrs - 06:00 hrs</i>	-	-	-	0.00%	8.00	250.00	-	-	-	-
<i>06:00 hrs - 18:00 hrs</i>	-	-	-	0.00%	9.60	250.00	-	-	-	-
Metered - Nagar Nigam	492	63	13,706	52.18%	8.50	-	53.25	4.01	-	57.26
<i>18:00 hrs - 06:00 hrs</i>	492	63	13,706	52.18%	8.50	250.00	53.25	4.01	-	57.26
<i>06:00 hrs - 18:00 hrs</i>	-	-	-	0.00%	10.20	250.00	-	-	-	-
Sub Total	492	63	13,706	52.18%	-	-	53.25	4.01	-	57.26
LMV-4: Light, fan & Power for Institutions	0	-	0	0.00%	-	-	-	-	-	-
Inst: Public	1,273	62	22,126	31.99%	8.25	300.00	51.15	7.64	-	58.79
<i>Inst: Public : 0 – 1000 kWh / month</i>	-	-	-	0.00%	8.25	300.00	-	-	-	-
<i>Inst: Public : 1001 – 2000 kWh / month</i>	-	-	-	0.00%	8.50	300.00	-	-	-	-
<i>Inst: Public : Above 2000 kWh / month</i>	-	-	-	0.00%	8.75	300.00	-	-	-	-
Inst: Private	638	18	10,073	19.92%	9.00	350.00	15.82	4.13	-	19.95
Up to 3 kW	-	-	-	0.00%	-	-	-	-	-	-
<i>Inst: Private : 0 – 1000 kWh / month</i>	-	-	-	0.00%	9.00	350.00	-	-	-	-
<i>Inst: Private : Above 1000 kWh / month</i>	-	-	-	0.00%	9.30	350.00	-	-	-	-
Above 3 kW	-	-	-	0.00%	-	-	-	-	-	-
<i>Inst: Private : 0 – 1000 kWh / month</i>	-	-	-	0.00%	9.00	400.00	-	-	-	-
<i>Inst: Private : Above 1000 kWh / month</i>	-	-	-	0.00%	9.30	400.00	-	-	-	-
Sub Total	1,912	80	32,199	28.21%	-	-	66.97	11.77	-	78.74
LMV-5: Private Tube Wells/ Pumping Sets	0	-	0	0.00%	-	-	-	-	-	-
Consumers getting supply as per "Rural Schedule"	-	-	-	0.00%	-	-	-	-	-	-

Form No : F11A
Name of Distribution Licensee: kesco
Revenue from Proposed Tariff and Charges

Particulars	ARR									
	FY 2024-25									
	Projected									
No. of consumers	Consumption Slabwise (MU)	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)	Minimum Charges (Rs/Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge (Rs Crs)	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
PTW: Rural Schedule (unmetered) (Total)	-	-	-	0.00%	-	-	-	-	-	-
PTW: Rural Schedule (unmetered)	-	-	-	0.00%	-	170.00	-	-	-	-
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)	-	-	-	0.00%	1.65	70.00	-	-	-	-
PTW: Rural Schedule (metered) (Total)	-	-	-	0.00%	-	-	-	-	-	-
PTW: Rural Schedule (metered)	-	-	-	0.00%	2.00	70.00	-	-	-	-
PTW: Rural Schedule (Energy Efficient Pumps) (metered)	-	-	-	0.00%	1.65	70.00	-	-	-	-
Consumers getting supply as per "Urban Schedule (Metered Supply)"	17	0	106	7.65%	-	-	0.04	0.02	-	0.06
PTW: Urban Schedule (metered)	17	0	106	7.65%	6.00	130.00	0.04	0.02	-	0.06
Sub Total	17	0	106	7.65%	-	-	0.04	0.02	-	0.06
LMV 6: Small and Medium Power upto 100 HP (75 kW)	0	-	0	0.00%	-	-	-	-	-	-
Consumers getting supply as per "Rural Schedule"	-	-	-	0.00%	-	-	-	-	-	-
Up to 1000 kWh / month	-	-	-	0.00%	-	290.00	-	-	-	-
Up to 2000 kWh / month	-	-	-	0.00%	6.75	268.25	-	-	-	-
For above 2000 kWh / month	-	-	-	0.00%	6.85	268.25	-	-	-	-
Up to 20 kW	-	-	-	0.00%	7.31	268.25	-	-	-	-
Above 20 kW	-	-	-	0.00%	6.75	268.25	-	-	-	-
Consumers getting supply other than "Rural Schedule"	-	-	-	0.00%	6.75	268.25	-	-	-	-
Summer Months (April to September)	16,546	357	212,830	19.14%	-	-	265.35	53.79	-	319.14
Up to 1000 kWh / month	16,546	178	212,830	9.57%	-	-	132.91	26.90	-	159.81
05:00 hrs to 11:00 hrs	-	-	-	0.00%	7.30	290.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	6.21	290.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.30	290.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	8.40	290.00	-	-	-	-
Up to 2000 kWh / month	-	-	-	0.00%	7.30	290.00	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	7.40	290.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	6.29	290.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.40	290.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	8.51	290.00	-	-	-	-
For above 2000 kWh / month	-	-	-	0.00%	7.40	290.00	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	7.90	290.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	6.72	290.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.90	290.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	9.09	290.00	-	-	-	-
For load upto 20 kW	-	-	-	0.00%	7.90	290.00	-	-	-	-
05:00 hrs to 11:00 hrs	13,236	116	148,981	8.89%	7.30	290.00	86.39	18.83	-	105.22
11:00 hrs to 17:00 hrs	1,668	15	18,779	8.89%	6.21	290.00	9.07	2.37	-	11.45
17:00 hrs to 23:00 hrs	6,126	54	68,948	8.89%	7.30	290.00	39.19	8.71	-	47.90
23:00 hrs to 05:00 hrs	3,453	30	38,864	8.89%	8.40	290.00	25.40	4.91	-	30.31
For load above 20 kW	1,989	17	22,390	8.89%	7.30	290.00	12.73	2.83	-	15.56
05:00 hrs to 11:00 hrs	3,309	62	63,849	11.17%	7.30	290.00	46.52	8.07	-	54.59
11:00 hrs to 17:00 hrs	417	8	8,048	11.17%	6.21	290.00	4.89	1.02	-	5.90
17:00 hrs to 23:00 hrs	1,531	29	29,549	11.17%	7.30	290.00	21.10	3.73	-	24.84
23:00 hrs to 05:00 hrs	863	16	16,656	11.17%	8.40	290.00	13.68	2.10	-	15.78
Winter Months (October to March)	497	9	9,596	11.17%	7.30	290.00	6.85	1.21	-	8.07
Up to 1000 kWh / month	16,546	178	212,830	9.57%	-	-	132.44	26.90	-	159.33
05:00 hrs to 11:00 hrs	-	-	-	0.00%	7.30	290.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	7.30	290.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.30	290.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	8.40	290.00	-	-	-	-
Up to 2000 kWh / month	-	-	-	0.00%	6.21	290.00	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	7.40	290.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	7.40	290.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.40	290.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	8.51	290.00	-	-	-	-
For above 2000 kWh / month	-	-	-	0.00%	6.29	290.00	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	7.90	290.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	7.90	290.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.90	290.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	9.09	290.00	-	-	-	-
For load upto 20 kW	-	-	-	0.00%	6.72	290.00	-	-	-	-
05:00 hrs to 11:00 hrs	13,236	116	148,981	8.89%	7.30	290.00	86.08	18.83	-	104.91
11:00 hrs to 17:00 hrs	1,668	15	18,779	8.89%	7.30	290.00	10.67	2.37	-	13.05
17:00 hrs to 23:00 hrs	6,126	54	68,948	8.89%	7.30	290.00	39.19	8.71	-	47.90
23:00 hrs to 05:00 hrs	3,453	30	38,864	8.89%	8.40	290.00	25.40	4.91	-	30.31
For load above 20 kW	1,989	17	22,390	8.89%	6.21	290.00	10.82	2.83	-	13.65
05:00 hrs to 11:00 hrs	3,309	62	63,849	11.17%	7.30	290.00	46.35	8.07	-	54.42
11:00 hrs to 17:00 hrs	417	8	8,048	11.17%	7.30	290.00	5.75	1.02	-	6.76
17:00 hrs to 23:00 hrs	1,531	29	29,549	11.17%	7.30	290.00	21.10	3.73	-	24.84
23:00 hrs to 05:00 hrs	863	16	16,656	11.17%	8.40	290.00	13.68	2.10	-	15.78

Form No : F11A
Name of Distribution Licensee: kesco
Revenue from Proposed Tariff and Charges

Particulars	ARR									
	FY 2024-25									
	Projected									
No. of consumers	Consumption Slabwise (MU)	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor	Energy Charge (Rs/KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs/KVA or Rs./KW or Rs./BHP)	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge (Rs Crs)	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
23:00 hrs to 05:00 hrs	497	9	9,596	11.17%	6.21	290.00	5.82	1.21	-	7.04
Sub Total	16,546	357	212,830	19.14%	-	-	265.35	53.79	-	319.14
0	-	-	0	0.00%	-	-	-	-	-	-
LMV-7: Public Water Works	-	-	-	0.00%	-	-	-	-	-	-
Consumers getting supply as per "Rural Schedule"	-	-	-	0.00%	-	-	-	-	-	-
Rural Schedule: Jal Nigam	-	-	-	0.00%	7.96	346.88	-	-	-	-
Rural Schedule: Jal Sansthan	-	-	-	0.00%	7.96	346.88	-	-	-	-
Rural Schedule: Other PWWs	-	-	-	0.00%	7.96	346.88	-	-	-	-
Rural Metered	-	-	-	0.00%	7.86	346.88	-	-	-	-
Rural Unmetered	-	-	-	0.00%	-	3,052.50	-	-	-	-
Consumers getting supply other than "Rural Schedule"	1,365	109	54,615	22.86%	-	-	92.97	0.61	-	93.58
Urban Schedule: Jal Nigam	-	-	-	0.00%	8.60	375.00	-	-	-	-
Urban Schedule: Jal Sansthan	-	-	-	0.00%	8.60	375.00	-	-	-	-
Urban Schedule: Other PWWs	-	-	-	0.00%	8.60	375.00	-	-	-	-
Urban Metered	1,365	109	54,615	22.86%	8.50	375.00	92.97	0.61	-	93.58
Urban Unmetered	-	-	-	0.00%	-	3,300.00	-	-	-	-
Sub Total	1,365	109	54,615	22.86%	-	-	92.97	0.61	-	93.58
0	-	-	0	0.00%	-	-	-	-	-	-
LMV-8: State Tube Wells & Pump Canals upto 100 HP	-	-	-	0.00%	-	-	-	-	-	-
Metered	-	-	-	0.00%	-	-	-	-	-	-
Metered STW	-	-	-	0.00%	8.50	330.00	-	-	-	-
Unmetered	-	-	-	0.00%	-	-	-	-	-	-
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	-	-	-	0.00%	-	3,300.00	-	-	-	-
Unmetered: Laghu Dal Nahar above 100 BHP	-	-	-	0.00%	-	3,300.00	-	-	-	-
Sub Total	-	-	-	0.00%	-	-	-	-	-	-
0	-	-	-	0.00%	-	-	-	-	-	-
LMV-9: Temporary Supply	-	-	-	0.00%	-	-	-	-	-	-
Metered	6,238	14	24,474	6.53%	-	-	12.61	8.60	-	21.21
Metered TS: Individual residential consumers	-	-	-	0.00%	8.00	200.00	-	-	-	-
Metered TS: Others	6,238	14	24,474	6.53%	9.00	300.00	12.61	8.60	-	21.21
Unmetered	-	-	-	0.00%	-	-	-	-	-	-
Unmetered TS: Ceremonies	-	-	-	0.00%	-	4,750.00	-	-	-	-
Unmetered TS: Temp shops	-	-	-	0.00%	-	560.00	-	-	-	-
Sub Total	6,238	14	24,474	6.53%	-	-	12.61	8.60	-	21.21
0	-	-	0	0.00%	-	-	-	-	-	-
LMV-10: Departmental Employees	-	-	-	0.00%	7.00	110.00	-	-	-	-
LMV-11: Electrical Vehicles	-	-	-	0.00%	-	-	-	-	-	-
Multi Story Buildings	-	-	-	0.00%	-	-	-	-	-	-
LMV-1b	-	-	-	0.00%	6.20	-	-	-	-	-
HV-1b	-	-	-	0.00%	5.90	-	-	-	-	-
Public Charging Station	2	1	594	25.00%	7.70	-	1.00	-	-	1.00
LT	2	1	594	25.00%	7.70	-	1.00	-	-	1.00
Summer Months (April to September)	2	1	594	12.50%	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	0	0	75	12.50%	6.55	-	0.05	-	-	0.05
11:00 hrs to 17:00 hrs	1	0	275	12.50%	7.70	-	0.23	-	-	0.23
17:00 hrs to 23:00 hrs	1	0	155	12.50%	8.86	-	0.15	-	-	0.15
23:00 hrs to 05:00 hrs	0	0	89	12.50%	7.70	-	0.08	-	-	0.08
Winter Months (October to March)	2	1	594	12.50%	-	-	0.51	-	-	0.51
05:00 hrs to 11:00 hrs	0	0	75	12.50%	7.70	-	0.06	-	-	0.06
11:00 hrs to 17:00 hrs	1	0	275	12.50%	7.70	-	0.23	-	-	0.23
17:00 hrs to 23:00 hrs	1	0	155	12.50%	8.86	-	0.15	-	-	0.15
23:00 hrs to 05:00 hrs	0	0	89	12.50%	6.55	-	0.06	-	-	0.06
HT	-	-	-	0.00%	7.30	-	-	-	-	-
Summer Months (April to September)	-	-	-	0.00%	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	6.21	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	7.30	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	8.40	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	7.30	-	-	-	-	-
Winter Months (October to March)	-	-	-	0.00%	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	7.30	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	7.30	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	8.40	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	6.21	-	-	-	-	-
Sub Total	2	1	594	25.00%	-	-	1.00	-	-	1.00
0	-	-	-	0.00%	-	-	-	-	-	-
HV-1: Non-Industrial Bulk Loads	-	-	-	0.00%	-	-	-	-	-	-
Rural Schedule	-	-	-	0.00%	-	-	-	-	-	-
Rural Schedule - Supply at 11 kV	-	-	-	0.00%	-	-	-	-	-	-

Form No : F11A
Name of Distribution Licensee: kesco
Revenue from Proposed Tariff and Charges

Particulars	ARR									
	FY 2024-25									
	Projected									
No. of consumers	Consumption Slabwise (MU)	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor	Energy Charge (Rs./KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs./KVA or Rs./KW or Rs./BHP)	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge (Rs Crs)	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
Rural Schedule - Supply above 11 kV	-	-	-	0.00%	-	-	-	-	-	-
Urban Schedule	362	-	100,152	0.00%	-	-	-	-	-	-
Urban Schedule - Supply at 11 kV	362	-	100,152	0.00%	-	-	-	-	-	-
Urban Schedule - Supply above 11 kV	-	-	-	0.00%	-	-	-	-	-	-
Sub Total	362	-	100,152	0.00%	-	-	-	-	-	-
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	181	134	50,076	30.50%	-	-	111.32	18.68	-	130.00
Supply at 11 kV	181	134	50,076	30.50%	8.32	430.00	111.32	18.68	-	130.00
0-2500 kVAh/month	-	-	-	0.00%	8.32	430.00	-	-	-	-
Above 2500 kVAh/month	-	-	-	0.00%	8.68	430.00	-	-	-	-
Supply above 11 kV	-	-	-	0.00%	8.12	400.00	-	-	-	-
0-2500 kVAh/month	-	-	-	0.00%	8.12	400.00	-	-	-	-
Above 2500 kVAh/month	-	-	-	0.00%	8.48	400.00	-	-	-	-
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels	181	134	50,076	30.50%	-	-	103.03	16.51	-	119.53
Supply at 11 kV	181	134	50,076	30.50%	7.70	380.00	103.03	16.51	-	119.53
0-2500 kVAh/month	-	-	-	0.00%	7.70	380.00	-	-	-	-
Above 2500 kVAh/month	-	-	-	0.00%	7.90	380.00	-	-	-	-
Supply above 11 kV	-	-	-	0.00%	7.50	360.00	-	-	-	-
0-2500 kVAh/month	-	-	-	0.00%	7.50	360.00	-	-	-	-
Above 2500 kVAh/month	-	-	-	0.00%	7.70	360.00	-	-	-	-
Sub Total	362	268	100,152	30.50%	-	-	214.35	35.19	-	249.54
HV-2: Large and Heavy Power above 100 BHP (75 kW)	0	-	0	0.00%	-	-	-	-	-	-
HV2 Urban Schedule: Supply at 11 kV	657	927	222,063	47.65%	7.10	300.00	638.37	59.49	-	697.86
Summer Months (April to September)	657	463	222,063	23.82%	-	-	324.12	29.74	-	353.87
05:00 hrs to 11:00 hrs	131	93	28,868	36.65%	6.04	300.00	55.94	3.87	-	59.81
11:00 hrs to 17:00 hrs	197	139	37,751	42.04%	7.10	300.00	98.72	5.06	-	103.77
17:00 hrs to 23:00 hrs	66	46	22,206	23.82%	8.17	300.00	37.84	2.97	-	40.82
23:00 hrs to 05:00 hrs	263	185	133,238	15.88%	7.10	300.00	131.62	17.85	-	149.47
Winter Months (October to March)	657	463	222,063	23.82%	-	-	314.25	29.74	-	343.99
05:00 hrs to 11:00 hrs	131	93	28,868	36.65%	7.10	300.00	65.81	3.87	-	69.68
11:00 hrs to 17:00 hrs	197	139	37,751	42.04%	7.10	300.00	98.72	5.06	-	103.77
17:00 hrs to 23:00 hrs	66	46	22,206	23.82%	8.17	300.00	37.84	2.97	-	40.82
23:00 hrs to 05:00 hrs	263	185	133,238	15.88%	6.04	300.00	111.88	17.85	-	129.73
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	-	-	-	0.00%	6.80	290.00	-	-	-	-
Summer Months (April to September)	-	-	-	0.00%	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	5.78	290.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	6.80	290.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.82	290.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	6.80	290.00	-	-	-	-
Winter Months (October to March)	-	-	-	0.00%	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	6.80	290.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	6.80	290.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.82	290.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	5.78	290.00	-	-	-	-
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	-	-	-	0.00%	6.40	270.00	-	-	-	-
Summer Months (April to September)	-	-	-	0.00%	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	5.44	270.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	6.40	270.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.36	270.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	6.40	270.00	-	-	-	-
Winter Months (October to March)	-	-	-	0.00%	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	6.40	270.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	6.40	270.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.36	270.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	5.44	270.00	-	-	-	-
HV2 Urban Schedule: Supply above 132 kV	-	-	-	0.00%	6.10	270.00	-	-	-	-
Summer Months (April to September)	-	-	-	0.00%	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	0.00%	5.19	270.00	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	0.00%	6.10	270.00	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	0.00%	7.02	270.00	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	0.00%	6.10	270.00	-	-	-	-
Winter Months (October to March)	-	-	-	0.00%	-	-	-	-	-	-

Form No : F11A
Name of Distribution Licensee: kesco
Revenue from Proposed Tariff and Charges

Particulars	ARR									
	FY 2024-25									
	Projected									
No. of consumers	Consumption-Slabwise (MU)	Contract Demand/ Connected Load (KW /KVA /HP)	Load Factor	Energy Charge (Rs./KWh or Rs./KVAh)	Fixed Charges or Demand Charge (Rs./KVA or Rs./KW or Rs./BHP)	Minimum Charges (Rs./Month or Rs./KVA or Rs./KW or Rs./BHP)	Total Energy Charge (Rs Crs)	Total Fixed Charges or Demand Charge (Rs Crs)	Total Minimum Charges (Rs Crs)	Total Billed Amount (Rs Crs)
05:00 hrs to 11:00 hrs				6.10	270.00		-	-		-
11:00 hrs to 17:00 hrs				6.10	270.00		-	-		-
17:00 hrs to 23:00 hrs				7.02	270.00		-	-		-
23:00 hrs to 05:00 hrs				5.19	270.00		-	-		-
HV2 Rural Schedule: Supply at 11 kV				6.57	277.50		-	-		-
Sub Total				-	-		638.37	59.49		697.86
HV-3: Railway Traction				-	-		-	-		-
HV3 Supply at and above 132 kV				8.50	400.00		-	-		-
HV3 Supply below 132 kV				8.80	400.00		-	-		-
HV3A Supply for all Voltage level (Railways)				8.50	400.00		-	-		-
HV3B For Metro traction				7.30	300.00		8.30	1.46		9.76
Sub Total				-	-		8.30	1.46		9.76
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)				-	-		-	-		-
HV4 Supply at 11kV				8.50	350.00		-	-		-
HV4 Supply above 11kV & upto 66kV				8.40	340.00		-	-		-
HV4 Supply above 66 kV & upto 132kV				8.25	330.00		-	-		-
Sub Total				-	-		-	-		-
Extra State Consumer				7.53	-		-	-		-
Bulk Supply Consumer				4.41	-		-	-		-
Grand Total				-	-		2,791.97	500.77		3,292.75

Type of installation	ARR				
	FY 2024-25				
	Projected				
	Total Sales (Mus)	Total Revenue Realization from sale of power at proposed tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs. Crore)	Average cost to Serve (Rs./unit)
	A	B		C	B-C
LMV-1: Domestic Light, Fan & Power					
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)	85.09	31.40	3.69	-	-
Dom: Rural Schedule (unmetered)	-	-	-	#NAME?	-
Dom: Rural Schedule (metered) other than BPL	-	-	-	#NAME?	-
<i>0-100 kWh/month</i>	-	-	-	-	-
<i>101-150 kWh/month</i>	-	-	-	-	-
<i>151-300 kWh/month</i>	-	-	-	-	-
<i>301-500 kWh/month</i>	-	-	-	-	-
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	-	-	-	-
Dom: Supply at Single Point for Bulk Load	-	-	-	#NAME?	-
Other Metered Domestic Consumers other than BPL	1,961.99	1,332.34	6.79	#NAME?	-
<i>0-100 kWh/month</i>	706.84	484.15	6.85	-	-
<i>101-150 kWh/month</i>	420.94	269.67	6.41	-	-
<i>151-300 kWh/month</i>	419.17	287.37	6.86	-	-
<i>301-500 kWh/month</i>	415.04	291.14	7.01	-	-
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	-	-	-	-
Sub Total	2,047.08	1,363.74	6.66	#NAME?	-
	-	-	-	-	-
LMV-2: Non Domestic Light, Fan & Power					
Non Dom: Rural Schedule (unmetered)	-	-	-	#NAME?	-
Non Dom: Rural Schedule (metered)	-	-	-	#NAME?	-
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	-	-	-	#NAME?	-
Non Dom: Other Metered Non-Domestic Supply	340.87	400.84	11.76	#NAME?	-
Load upto 2 kW	-	-	-	-	-
<i>Upto 300 kWh / month</i>	-	-	-	-	-
<i>301 – 1000 kWh / month</i>	-	-	-	-	-
<i>Above 1000 kWh/Month</i>	-	-	-	-	-
Above 2 kW to 4 kW	259.06	293.38	11.32	-	-
<i>Upto 300 kWh / month</i>	164.06	195.47	11.91	-	-
<i>301 – 1000 kWh / month</i>	95.00	97.91	10.31	-	-
<i>Above 1000 kWh/Month</i>	-	-	-	-	-
Above 4 kW	81.81	107.47	13.14	-	-
<i>Upto 300 kWh / month</i>	-	-	-	-	-
<i>301 – 1000 kWh / month</i>	22.02	52.84	23.99	-	-
<i>Above 1000 kWh/Month</i>	59.78	54.63	9.14	-	-
Sub Total	340.87	400.84	11.76	#NAME?	-
	-	-	-	-	-
LMV-3: Public Lamps					
Unmetered					
Unmetered - Gram Panchayat	-	-	-	#NAME?	-
Unmetered - Nagar Palika & Nagar Panchayat	-	-	-	#NAME?	-
Unmetered - Nagar Nigam	-	-	-	#NAME?	-
Metered					
Metered - Gram Panchayat	62.65	57.26	9.14	#NAME?	-
<i>18:00 hrs - 06:00 hrs</i>	-	-	-	#NAME?	-
<i>06:00 hrs - 18:00 hrs</i>	-	-	-	-	-
Metered - Nagar Palika & Nagar Panchayat	-	-	-	#NAME?	-
<i>18:00 hrs - 06:00 hrs</i>	-	-	-	-	-
<i>06:00 hrs - 18:00 hrs</i>	-	-	-	-	-
Metered - Nagar Nigam	62.65	57.26	9.14	#NAME?	-
<i>18:00 hrs - 06:00 hrs</i>	62.65	57.26	9.14	-	-
<i>06:00 hrs - 18:00 hrs</i>	-	-	-	-	-
Sub Total	62.65	57.26	9.14	#NAME?	-
	-	-	-	-	-
LMV-4: Light, fan & Power for Institutions					
Inst: Public	62.00	58.79	9.48	#NAME?	-
Inst: Public : 0 – 1000 kWh / month	-	-	-	-	-
Inst: Public : 1001 – 2000 kWh / month	-	-	-	-	-
Inst: Public : Above 2000 kWh / month	-	-	-	-	-
Inst: Private	17.57	19.95	11.35	#NAME?	-
Up to 3 kW	-	-	-	-	-
Inst: Private : 0 – 1000 kWh / month	-	-	-	-	-
Inst: Private : Above 1000 kWh / month	-	-	-	-	-
Above 3 kW	-	-	-	-	-
Inst: Private : 0 – 1000 kWh / month	-	-	-	-	-
Inst: Private : Above 1000 kWh / month	-	-	-	-	-
Sub Total	79.57	78.74	9.89	#NAME?	-
	-	-	-	-	-
LMV-5: Private Tube Wells/ Pumping Sets					
Consumers getting supply as per "Rural Schedule"					
PTW: Rural Schedule (unmetered) (Total)	-	-	-	#NAME?	-
PTW: Rural Schedule (unmetered)	-	-	-	#NAME?	-
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)	-	-	-	-	-
PTW: Rural Schedule (metered) (Total)	-	-	-	-	-

Type of installation	ARR				
	FY 2024-25				
	Projected				
Total Sales (Mus)	Total Revenue Realization from sale of power at proposed tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs. Crore)	Average cost to Serve (Rs./unit)	(Gap) / Surplus (Rs / unit)
PTW: Rural Schedule (metered)	-	-	-	#NAME?	-
PTW: Rural Schedule (Energy Efficient Pumps) (metered)	-	-	-	-	-
Consumers getting supply as per "Urban Schedule (Metered Supply)"	0.07	0.06	8.98	-	8.98
PTW: Urban Schedule (metered)	0.07	0.06	8.98	#NAME?	-
Sub Total	0.07	0.06	8.98	#NAME?	8.98
LMV 6: Small and Medium Power upto 100 HP (75 kW)	-	-	-	#NAME?	-
Consumers getting supply as per "Rural Schedule"	-	-	-	#NAME?	-
Up to 1000 kWh / month	-	-	-	-	-
Up to 2000 kWh / month	-	-	-	-	-
For above 2000 kWh / month	-	-	-	-	-
Up to 20 kW	-	-	-	-	-
Above 20 kW	-	-	-	-	-
Consumers getting supply other than "Rural Schedule"	356.92	319.14	8.94	#NAME?	8.94
Summer Months (April to September)	178.46	159.81	8.95	-	8.95
Up to 1000 kWh / month	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-
Up to 2000 kWh / month	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-
For above 2000 kWh / month	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-
For load upto 20 kW	116.00	105.22	9.07	-	9.07
05:00 hrs to 11:00 hrs	14.62	11.45	7.83	-	7.83
11:00 hrs to 17:00 hrs	53.68	47.90	8.92	-	8.92
17:00 hrs to 23:00 hrs	30.26	30.31	10.02	-	10.02
23:00 hrs to 05:00 hrs	17.43	15.56	8.92	-	8.92
For load above 20 kW	62.46	54.59	8.74	-	8.74
05:00 hrs to 11:00 hrs	7.87	5.90	7.50	-	7.50
11:00 hrs to 17:00 hrs	28.91	24.84	8.59	-	8.59
17:00 hrs to 23:00 hrs	16.29	15.78	9.69	-	9.69
23:00 hrs to 05:00 hrs	9.39	8.07	8.59	-	8.59
Winter Months (October to March)	178.46	159.33	8.93	-	8.93
Up to 1000 kWh / month	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-
Up to 2000 kWh / month	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-
For above 2000 kWh / month	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-
For load upto 20 kW	116.00	104.91	9.04	-	9.04
05:00 hrs to 11:00 hrs	14.62	13.05	8.92	-	8.92
11:00 hrs to 17:00 hrs	53.68	47.90	8.92	-	8.92
17:00 hrs to 23:00 hrs	30.26	30.31	10.02	-	10.02
23:00 hrs to 05:00 hrs	17.43	13.65	7.83	-	7.83
For load above 20 kW	62.46	54.42	8.71	-	8.71
05:00 hrs to 11:00 hrs	7.87	6.76	8.59	-	8.59
11:00 hrs to 17:00 hrs	28.91	24.84	8.59	-	8.59
17:00 hrs to 23:00 hrs	16.29	15.78	9.69	-	9.69
23:00 hrs to 05:00 hrs	9.39	7.04	7.50	-	7.50
Sub Total	356.92	319.14	8.94	#NAME?	8.94
LMV-7: Public Water Works	-	-	-	#NAME?	-
Consumers getting supply as per "Rural Schedule"	-	-	-	#NAME?	-
Rural Schedule: Jal Nigam	-	-	-	#NAME?	-
Rural Schedule: Jal Sansthan	-	-	-	#NAME?	-
Rural Schedule: Other PWWs	-	-	-	#NAME?	-
Rural Metered	-	-	-	-	-
Rural Unmetered	-	-	-	-	-

Type of installation	ARR				
	FY 2024-25				
	Projected				
Total Sales (Mus)	Total Revenue Realization from sale of power at proposed tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs. Crore)	Average cost to Serve (Rs./unit)	(Gap) / Surplus (Rs / unit)
Consumers getting supply other than "Rural Schedule"	109.38	93.58	8.56	#NAME?	8.56
Urban Schedule: Jal Nigam	-	-	-	#NAME?	-
Urban Schedule: Jal Sansthan	-	-	-	#NAME?	-
Urban Schedule: Other PWWs	-	-	-	#NAME?	-
Urban Metered	109.38	93.58	8.56	-	8.56
Urban Unmetered	-	-	-	-	-
Sub Total	109.38	93.58	8.56	#NAME?	8.56
LMV-8: State Tube Wells & Pump Canals upto 100 HP	-	-	-	#NAME?	-
Metered	-	-	-	#NAME?	-
Metered STW	-	-	-	#NAME?	-
Unmetered	-	-	-	#NAME?	-
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	-	-	-	#NAME?	-
Unmetered: Laghu Dal Nahar above 100 BHP	-	-	-	#NAME?	-
Sub Total	-	-	-	#NAME?	-
LMV-9: Temporary Supply	-	-	-	#NAME?	-
Metered	14.01	21.21	15.14	#NAME?	15.14
Metered TS: Individual residential consumers	-	-	-	#NAME?	-
Metered TS: Others	14.01	21.21	15.14	#NAME?	15.14
Unmetered	-	-	-	#NAME?	-
Unmetered TS: Ceremonies	-	-	-	#NAME?	-
Unmetered TS: Temp shops	-	-	-	#NAME?	-
Sub Total	14.01	21.21	15.14	#NAME?	15.14
LMV-10: Departmental Employees	-	-	-	#NAME?	-
LMV-11: Electrical Vehicles	-	-	-	#NAME?	-
Multi Story Buildings	-	-	-	#NAME?	-
LMV-1b	-	-	-	#NAME?	-
HV-1b	-	-	-	#NAME?	-
Public Charging Station	1.30	1.00	7.70	-	7.70
LT	1.30	1.00	7.70	#NAME?	7.70
Summer Months (April to September)	0.65	-	-	-	-
05:00 hrs to 11:00 hrs	0.08	0.05	6.55	-	6.55
11:00 hrs to 17:00 hrs	0.30	0.23	7.70	-	7.70
17:00 hrs to 23:00 hrs	0.17	0.15	8.86	-	8.86
23:00 hrs to 05:00 hrs	0.10	0.08	7.70	-	7.70
Winter Months (October to March)	0.65	0.51	7.83	-	7.83
05:00 hrs to 11:00 hrs	0.08	0.06	7.70	-	7.70
11:00 hrs to 17:00 hrs	0.30	0.23	7.70	-	7.70
17:00 hrs to 23:00 hrs	0.17	0.15	8.86	-	8.86
23:00 hrs to 05:00 hrs	0.10	0.06	6.55	-	6.55
HT	-	-	-	#NAME?	-
Summer Months (April to September)	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-
Winter Months (October to March)	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-
Sub Total	1.30	1.00	7.70	#NAME?	7.70
HV-1: Non-Industrial Bulk Loads	-	-	-	#NAME?	-
Rural Schedule	-	-	-	#NAME?	-
Rural Schedule - Supply at 11 kV	-	-	-	#NAME?	-
Rural Schedule - Supply above 11 kV	-	-	-	#NAME?	-
Urban Schedule	-	-	-	#NAME?	-
Urban Schedule - Supply at 11 kV	-	-	-	#NAME?	-
Urban Schedule - Supply above 11 kV	-	-	-	#NAME?	-
Sub Total	-	-	-	#NAME?	-
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	133.80	130.00	9.72	-	9.72
Supply at 11 kV	133.80	130.00	9.72	-	9.72
0-2500 kVAh/month	-	-	-	-	-
Above 2500 kVAh/month	-	-	-	-	-
Supply above 11 kV	-	-	-	-	-
0-2500 kVAh/month	-	-	-	-	-
Above 2500 kVAh/month	-	-	-	-	-

Type of installation	ARR					(Gap) / Surplus (Rs / unit)
	FY 2024-25					
	Projected					
Total Sales (Mus)	Total Revenue Realization from sale of power at proposed tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs. Crore)	Average cost to Serve (Rs./unit)		
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels			#VALUE!	-		
Supply at 11 kV	133.80	119.53	8.93			8.93
0-2500 kVAh/month	133.80	119.53	8.93	-	-	8.93
Above 2500 kVAh/month	-	-	-	-	-	-
Supply above 11 kV	-	-	-	-	-	-
0-2500 kVAh/month	-	-	-	-	-	-
Above 2500 kVAh/month	-	-	-	-	-	-
Sub Total	267.60	249.54	9.33	#NAME?	-	9.33
HV-2: Large and Heavy Power above 100 BHP (75 kW)						
HV2 Urban Schedule: Supply at 11 kV						
Summer Months (April to September)						
05:00 hrs to 11:00 hrs	463.46	353.87	7.64	-	-	7.64
11:00 hrs to 17:00 hrs	92.69	59.81	6.45	-	-	6.45
17:00 hrs to 23:00 hrs	139.04	103.77	7.46	-	-	7.46
23:00 hrs to 05:00 hrs	46.35	40.82	8.81	-	-	8.81
Winter Months (October to March)	185.38	149.47	8.06	-	-	8.06
05:00 hrs to 11:00 hrs	463.46	343.99	7.42	-	-	7.42
11:00 hrs to 17:00 hrs	92.69	69.68	7.52	-	-	7.52
17:00 hrs to 23:00 hrs	139.04	103.77	7.46	-	-	7.46
23:00 hrs to 05:00 hrs	46.35	40.82	8.81	-	-	8.81
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	185.38	129.73	7.00	-	-	7.00
Summer Months (April to September)	-	-	-	#NAME?	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-	-
Winter Months (October to March)	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-	-
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	-	-	-	#NAME?	-	-
Summer Months (April to September)	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-	-
Winter Months (October to March)	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-	-
HV2 Urban Schedule: Supply above 132 kV	-	-	-	#NAME?	-	-
Summer Months (April to September)	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-	-
Winter Months (October to March)	-	-	-	-	-	-
05:00 hrs to 11:00 hrs	-	-	-	-	-	-
11:00 hrs to 17:00 hrs	-	-	-	-	-	-
17:00 hrs to 23:00 hrs	-	-	-	-	-	-
23:00 hrs to 05:00 hrs	-	-	-	-	-	-
HV2 Rural Schedule: Supply at 11 kV	-	-	-	-	-	-
Sub Total	926.92	697.86				
HV-3: Railway Traction						
HV3 Supply at and above 132 kV	-	-	-	-	-	-
HV3 Supply below 132 kV	-	-	-	-	-	-
HV3A Supply for all Voltage level (Railways)	-	-	-	-	-	-
HV3B For Metro traction	11.38	9.76				
Sub Total	11.38	9.76				
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)						
HV4 Supply at 11kV	-	-	-	-	-	-
HV4 Supply above 11kV & upto 66kV	-	-	-	-	-	-
HV4 Supply above 66 kV & upto 132kV	-	-	-	-	-	-
Sub Total	-	-	-	-	-	-
Extra State Consumer	-	-	-	-	-	-

Form No: F12

Name of Distribution Licensee: kesco

Summary of revenues and gap/surplus across major categories at proposed tariff

Rs. Crores

Type of installation	ARR				
	FY 2024-25				
	Projected				
Total Sales (Mus)	Total Revenue Realization from sale of power at proposed tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs. Crore)	Average cost to Serve (Rs./unit)	(Gap) / Surplus (Rs / unit)
Bulk Supply Consumer	-	-			
Grand Total	4,217.75	3,292.75			

Form No: F13

Summary of Power Purchase from Own Stations and Other Sources

FY 2021-22

Sl No	Source	FY 2021-22						FY 2023-24					
		Plant Capacity (MW)	PLF(%)	Status (Must Run)	Auxiliary Consumption (%)	UP's Share in %	UP's Share in MW	Total Available Units (MU)	Despatched Units after MoD (MU)	Fixed Charges (Rs. Crs)	Energy Charges (Rs. Crs)	Other Cost (Rs. Crs)	Total cost (Rs Crs.)
A	Long term Sources												
a	Power procured from own Generating Stations (if any)												
b	From State Generating Stations Thermal												
1	ANPARA-A	630.00	70.16%	Merit	8.50%	100.00%	630.00	3,553.34	3,392.08	286.38	732.37	-	1,018.76
2	ANPARA-B	1,000.00	79.95%	Merit	6.55%	100.00%	1,000.00	6,561.85	6,448.36	395.31	1,246.28	-	1,641.59
3	PANKI	660.00	55.00%	Merit	5.75%	66.67%	440.00	-	-	-	-	-	-
4	PARICHHA	220.00		Merit	10.70%	0.00%	-	-	-	-	-	-	-
5	PARICHHA EXT.	420.00	85.00%	Merit	9.00%	100.00%	420.00	2,853.66	2,114.84	380.34	743.00	-	1,123.34
6	OBRA-A	94.00		Merit	0.00%	0.00%	-	-	-	-	-	-	-
7	OBRA-B	1,000.00	50.85%	Merit	9.70%	100.00%	1,000.00	4,031.93	4,083.91	463.36	1,053.72	-	1,517.08
8	HARDUAGANJ	105.00	40.96%	Merit	10.50%	100.00%	105.00	337.52	351.29	102.89	115.49	-	218.38
9	HARDUAGANJ EXT.	500.00	53.35%	Merit	9.00%	100.00%	500.00	2,131.92	1,074.48	582.18	420.38	-	1,002.57
10	PARICHHA EXT. STAGE-II	500.00	53.29%	Merit	9.00%	100.00%	500.00	2,131.40	2,122.01	543.68	766.73	-	1,310.41
11	ANPARA-D	1,000.00	73.87%	Merit	6.25%	100.00%	1,000.00	6,078.23	6,690.23	1,186.48	1,246.39	47.19	2,480.06
12	Panki Extension	660.00		Merit	5.75%	100.00%	660.00	-	-	-	-	-	-
13	HARDUAGANJ EXT. Stage II	660.00	85.00%	Merit	5.75%	100.00%	660.00	4,644.47	1,818.49	807.27	693.50	-	1,500.77
14	OBRA-C	1,320.00	85.00%	Merit	5.75%	98.64%	1,302.00	2,315.60	2,315.60	225.44	483.71	-	709.15
15	Jawaharpur	1,320.00	85.00%	Merit	5.75%	100.00%	1,320.00	2,702.93	2,702.93	251.00	678.68	-	929.68
16	UPRVUNL Consolidated												
	Sub-Total	10,089.00					9,537.00	37,342.87	33,114.21	5,224.34	8,180.25	47.19	13,451.78
c	From State Generating Stations Hydro												
1	RIHAND	300.00	21.53%	Must Run	1.00%	85.00%	255.00	477.83	447.30	24.20	21.08	-	45.28
2	OBRA (H)	99.00	29.65%	Must Run	1.00%	100.00%	99.00	255.39	235.05	10.71	9.83	-	20.54
3	MATATILA	30.00	38.70%	Must Run	1.00%	66.67%	20.00	67.27	69.98	2.72	3.24	-	5.96
4	KHARA	72.00	57.38%	Must Run	1.00%	80.00%	57.60	287.83	262.40	12.45	12.72	-	25.17
5	UGC	13.70	21.79%	Must Run	1.00%	100.00%	13.70	25.93	27.19	-	7.77	-	7.77
6	SHEETLA	3.60	6.60%	Must Run	1.00%	100.00%	3.60	2.06	2.44	-	0.38	-	0.38
7	BELKA	3.00	11.55%	Must Run	1.00%	100.00%	3.00	3.01	3.42	-	0.73	-	0.73
8	BABAIL	3.00	12.75%	Must Run	1.00%	100.00%	3.00	3.33	3.96	-	1.13	-	1.13
	UPJVNL CONSOLIDATED									0.57	-	-	0.57
	Sub-Total	524.30					454.90	1,122.66	1,051.74	50.65	56.87	-	107.52
d	From Central Sector Generating Stations												
a	Thermal (NTPC)												
1	ANTA GPS	419.00	80.00%	Merit	2.75%	21.77%	91.20	623.26	3.08	51.43	3.57	0.22	55.21
2	AURAIYA GPS	652.00	80.00%	Merit	2.75%	32.62%	212.67	1,453.38	184.99	117.30	213.78	121.03	452.10
3	DADRI GPS	830.00	84.58%	Merit	2.75%	29.59%	245.61	1,774.79	272.51	100.80	299.60	13.55	413.96
4	JHANOR GPS	657.39	81.25%	Merit	2.75%	0.00%	0.02	0.14	0.00	0.01	0.00	0.00	0.01
5	KAWAS GPS	656.20	83.24%	Merit	2.75%	0.00%	0.03	0.21	0.00	0.01	0.00	0.00	0.01
6	TANDA -TPS	440.00	45.60%	Merit	11.50%	100.00%	440.00	1,560.49	756.18	370.17	397.34	0.00	767.52

7	FGUTPS-I	420.00	45.70%	Merit	9.00%	59.52%	249.98	913.53	463.31	180.47	221.46	10.56	412.49
8	FGUTPS-II	420.00	85.00%	Merit	9.80%	30.69%	128.90	868.10	374.16	100.16	145.03	0.02	245.21
9	FGUTPS-III	210.00	85.00%	Merit	9.00%	30.00%	63.00	428.05	122.91	55.38	57.11	6.09	118.58
10	FGUTPS-IV	500.00	80.00%	Merit	6.25%	44.59%	222.94	1,468.73	527.63	267.36	232.77	25.54	525.68
11	FSTPS	1,600.00	60.31%	Merit	6.78%	2.06%	33.00	163.07	81.54	18.74	28.82	3.58	51.13
12	KHTPS-I	840.00	53.55%	Merit	9.00%	9.17%	77.00	329.49	232.32	54.00	81.35	3.58	138.92
13	KHTPS-II	1,500.00	90.20%	Merit	6.25%	10.00%	150.00	1,113.83	1,050.36	177.02	349.56	0.12	526.69
14	NCTPS-I	840.00	57.34%	Merit	8.50%	10.00%	84.00	387.57	151.19	56.86	71.06	14.01	141.92
15	NCTPS-II	980.00	85.00%	Merit	5.75%	10.00%	98.00	378.65	157.94	103.78	70.93	12.18	186.89
16	RIHAND-I	1,000.00	83.57%	Merit	8.00%	32.57%	325.70	2,199.39	2,243.48	195.45	364.32	(2.83)	556.94
17	RIHAND-II	1,000.00	90.12%	Merit	6.25%	29.60%	296.00	2,196.07	2,270.19	167.00	361.16	3.46	531.62
18	RIHAND-III	1,000.00	91.56%	Merit	6.25%	32.00%	320.00	2,414.63	2,435.53	336.37	382.23	6.80	725.41
19	SINGRAULI	2,000.00	84.84%	Merit	7.13%	37.68%	753.60	5,215.81	5,446.22	359.21	843.83	35.71	1,238.75
20	KORBA-I STPS	2,100.00	63.23%	Merit	7.04%	0.18%	3.79	19.55	16.91	1.16	2.57	0.02	3.75
21	KORBA-III STPS	500.00	81.36%	Merit	6.25%	0.28%	1.41	9.44	8.73	0.86	1.28	0.03	2.17
22	MAUDA-I STPS	1,000.00	64.69%	Merit	6.25%	0.28%	2.82	15.05	2.44	3.35	0.80	0.01	4.16
23	MAUDA-II STPS	1,320.00	75.25%	Merit	6.25%	0.28%	3.72	23.06	0.10	4.94	1.59	0.27	6.80
24	SOLAPUR TPS	660.00	49.89%	Merit	6.25%	0.56%	3.72	15.32	6.80	6.05	2.89	0.10	9.04
25	SIPAT-I STPS	1,980.00	72.85%	Merit	6.25%	0.28%	5.58	33.45	28.76	3.46	5.41	0.00	8.87
26	SIPAT-II STPS	1,000.00	63.51%	Merit	6.25%	0.24%	2.37	12.40	10.38	1.04	2.04	0.00	3.09
27	VINDHYANCHAL-I STPS	1,260.00	67.22%	Merit	9.00%	0.26%	3.27	17.57	13.27	1.19	2.17	0.01	3.37
28	VINDHYANCHAL-II STPS	1,000.00	64.66%	Merit	7.05%	0.25%	2.48	13.08	10.69	0.79	1.61	0.00	2.40
29	VINDHYANCHAL-III STPS	1,000.00	69.66%	Merit	6.25%	0.25%	2.48	14.22	11.63	0.99	1.81	0.04	2.84
30	VINDHYANCHAL-IV STPS	1,000.00	74.24%	Merit	6.25%	0.28%	2.82	17.24	15.05	2.29	2.33	0.16	4.78
31	VINDHYANCHAL-V STPS	500.00	78.61%	Merit	7.25%	0.28%	1.41	9.03	7.78	1.20	1.24	0.19	2.63
32	TANDA -II-TPS	1,320.00	85.00%	Merit	5.75%	71.47%	943.46	6,639.18	4,384.46	992.16	1,719.12	24.06	2,735.33
33	APCPL	1,500.00		Merit	5.75%	1.87%	28.00	88.70	33.64	19.72	15.04	1.78	36.54
34	GODARWARA STPS-I	800.00		Merit	5.75%	0.24%	1.93	13.58	6.19	5.87	2.23	(0.00)	8.10
35	LARA STPS-I	1,600.00		Merit	5.75%	0.24%	3.86	27.16	24.84	3.84	5.31	0.04	9.18
36	KHARGONE STPS	1,320.00	85.00%	Merit	5.75%	0.24%	3.18	19.60	3.64	5.28	1.38	0.43	7.09
37	NTPC CONSOLIDATED								-	-	-	483.97	483.97
	Sub-Total	35,824.59					4,807.95	30,430.07	21,358.87	3,765.69	5,892.74	764.72	10,423.16
e	NPCIL												
1	KAPS	440.00	41.36%	Must Run	0.00%	0.38%	1.65	6.00	8.62	-	2.44	3.76	6.21
2	NAPP	440.00	88.29%	Must Run	0.00%	31.36%	138.00	1,070.20	1,061.53	-	319.79	0.48	320.27
3	TAPP-3 & 4	1,080.00	52.19%	Must Run	0.00%	0.38%	4.05	18.59	17.06	-	5.88	0.01	5.89
4	RAPP-3 & 4	440.00	82.22%	Must Run	0.00%	15.00%	66.00	476.98	451.60	-	156.74	0.99	157.73
5	RAPP-5 & 6	440.00	87.07%	Must Run	0.00%	19.55%	86.00	658.95	654.49	-	258.46	0.02	258.48
	Sub-Total	2,840.00					295.70	2,230.71	2,193.30	-	743.31	5.26	748.57
f	Hydro (NHPC)												
1	SALAL	690.00	56.83%	Must Run	1.00%	6.96%	48.00	237.45	237.57	23.28	22.94	40.96	87.18
2	TANAKPUR	94.20	50.91%	Must Run	1.20%	22.29%	21.00	92.96	89.99	27.76	19.45	56.11	103.31
3	CHAMERA-I	540.00	47.47%	Must Run	1.20%	20.19%	109.00	449.88	450.58	41.51	51.54	(5.59)	87.46
4	URI	480.00	69.66%	Must Run	1.20%	20.00%	96.00	580.24	551.94	55.59	50.94	34.48	141.00
5	CHAMERA-II	300.00	55.76%	Must Run	1.20%	20.67%	62.00	300.52	293.57	36.87	29.66	9.52	76.05
6	DHAULIGANGA	280.00	53.11%	Must Run	1.20%	20.00%	56.00	258.48	242.86	39.46	30.92	17.71	88.08
7	DULHASTI	390.00	66.91%	Must Run	1.20%	21.79%	85.00	494.39	513.95	114.47	124.58	18.66	257.72
8	SEWA-II	120.00	51.67%	Must Run	1.20%	22.50%	27.00	121.15	131.88	39.91	35.39	6.03	81.32
9	CHAMERA-III	231.00	54.15%	Must Run	1.20%	20.35%	47.00	221.18	214.24	56.71	43.86	26.86	127.43
10	URI-II	240.00	75.29%	Must Run	1.20%	21.25%	51.00	333.06	347.54	76.79	76.34	18.46	171.59
11	PARBATI-III HEP	520.00	11.80%	Must Run	1.20%	26.54%	138.00	141.96	75.12	53.53	11.64	4.96	70.12
12	KISHANGANGA	330.00	46.15%	Must Run	1.20%	41.70%	137.60	552.19	598.78	140.30	120.25	11.17	271.72
13	PARBATI-II	800.00	0.00%	Must Run	1.20%	19.50%	156.00	-	-	-	-	-	-
14	SUBANSIRI LOWER	2,000.00	50.00%	Must Run	1.20%	9.10%	182.00	16.72	16.72	5.02	3.84	-	8.85

15	PAKALDUL	1,000.00	0.00%	Must Run	1.00%	20.00%	200.00	-	-	-	-	-	-
	NHPC Consolidated												
	Sub-Total	8,015.20					1,415.60	3,800.19	3,764.75	711.18	621.35	239.31	1,571.84
g	HYDRO (NTPC)												
1	KOLDAM HPS	800.00	44.25%	Must Run	1.00%	19.89%	159.12	355.54	658.56	180.80	162.15	-	342.95
2	TAPOVAN VISHNUGARH	520.00	0.00%	Must Run	1.20%	19.23%	100.00	-	-	-	-	-	-
3	LATA TAPOVAN HEP	171.00	0.00%	Must Run	1.20%	19.88%	34.00	-	-	-	-	-	-
4	SINGRAULI SHPS	8.00	44.88%	Must Run	0.00%	42.50%	3.40	13.37	14.42	-	7.32	-	7.32
	Sub-Total	1,499.00					296.52	368.91	672.98	180.80	169.47	-	350.27
h	THDC												
	HYDRO												
1	TEHRI	1,000.00	37.27%	Must Run	1.20%	37.40%	374.00	1,209.20	1,230.14	226.91	255.18	2.77	484.86
2	KOTESHWAR	400.00	37.11%	Must Run	1.00%	38.75%	155.00	500.24	524.40	120.78	133.56	9.72	264.06
3	DHUKWAN	24.00	37.48%	Must Run	1.00%	100.00%	24.00	4.00	33.30	-	16.22	0.11	16.33
4	VISHNUGARH PIPAL KOTHI	444.00	0.00%	Must Run	1.20%	37.39%	166.00	-	-	-	-	-	-
	Thermal												
1	KHURJA STPP	1,320.00	85.00%	Merit	5.75%	64.73%	854.40	492.83	492.83	123.21	129.98	-	253.19
	Sub-Total	3,188.00					1,573.40	2,206.27	2,280.67	470.90	534.95	12.60	1,018.44
i	SJVN												
1	RAMPUR	412.00	54.11%	Must Run	1.00%	13.83%	57.00	268.59	263.19	75.05	54.97	10.11	140.13
2	NATHPA JHAKRI	1,500.00	53.73%	Must Run	1.20%	14.73%	221.00	1,032.21	1,074.18	140.49	141.55	13.06	295.10
	Sub-Total	1,912.00					278.00	1,300.80	1,337.38	215.53	196.53	23.17	435.23
j	NEEPCO												
1	Kameng HEP	600.00	51.77%	Must Run	1.00%	9.17%	55.00	220.68	252.62	-	96.04	5.94	101.97
k	IPP/JV												
	HYDRO												
1	TALA	1,020.00	31.17%	Must Run	1.00%	4.31%	44.00	119.74	74.22	-	16.95	-	16.95
2	VISHNU PRAYAG	400.00	50.72%	Must Run	0.50%	88.00%	352.00	1,562.37	1,510.48	24.72	159.80	9.95	194.48
3	KARCHAM	1,000.00	45.44%	Must Run	1.20%	20.00%	200.00	789.82	763.35	131.33	103.92	21.96	257.21
4	TEESTA-III	1,200.00	53.62%	Must Run	1.20%	16.67%	200.00	930.17	887.05	287.39	254.23	(23.26)	518.36
5	SRI NAGAR HEP	330.00	49.47%	Must Run	1.00%	88.00%	290.40	1,252.02	1,215.56	721.51	519.07	0.03	1,240.61
6	Rajghat Hydro	45.00	0.00%	Must Run	1.00%	40.33%	18.15	-	-	-	-	-	-
7	Hydro (Competitive Bidding)	400.00			0.00%	100.00%	400.00	1,311.72	490.87	54.40	66.69	1.69	122.78
	Thermal												
1	Meja Thermal Power Plant	1,320.00	85.00%	Merit	5.75%	77.58%	1,024.00	7,205.97	6,556.19	1,432.96	2,109.84	13.97	3,556.78
2	LANCO	1,200.00	79.26%	Merit	7.50%	91.67%	1,100.00	7,083.49	7,320.89	569.64	1,947.98	57.51	2,575.14
4	BEPL BARKHERA	90.00	44.39%	Merit	9.75%	100.00%	90.00	316.59	178.14	123.96	81.13	(8.29)	196.80
5	BEPL KHAMBAKHERA	90.00	70.00%	Merit	9.75%	100.00%	90.00	499.44	187.80	128.73	87.55	(18.49)	197.79
6	BEPL KUNDRAKHI	90.00	70.00%	Merit	9.75%	100.00%	90.00	499.44	185.34	124.89	84.66	(25.66)	183.90
7	BEPL MAQSOODAPUR	90.00	70.00%	Merit	9.75%	100.00%	90.00	499.44	193.59	128.03	89.77	(15.04)	202.76
8	BEPL UTRAULA	90.00	70.00%	Merit	9.75%	100.00%	90.00	499.44	180.78	131.23	84.03	(15.51)	199.74
9	KSK MAHANADI	3,600.00	55.95%	Merit	0.00%	27.78%	1,000.00	4,910.21	4,636.36	1,471.80	1,755.12	61.93	3,288.84
10	LALITPUR	1,980.00	53.27%	Merit	5.75%	100.00%	1,980.00	8,736.76	8,736.42	3,148.35	2,927.88	-	6,076.23
11	M.B. POWER (PTC)	1,200.00	85.00%	Merit	0.00%	30.08%	361.00	2,695.37	2,746.38	616.25	528.79	66.09	1,211.13
12	PRAYAGRAJ POWER	1,980.00	67.07%	Merit	7.50%	90.00%	1,782.00	9,718.01	10,496.17	1,405.11	2,395.62	0.18	3,800.92
13	R.K.M.POWER	1,540.00	84.59%	Merit	0.00%	22.73%	350.00	2,596.27	2,539.00	598.37	545.91	(0.19)	1,144.09
14	ROSA-1&2	1,200.00	62.43%	Merit	8.50%	100.00%	1,200.00	6,021.01	5,591.41	1,229.73	1,825.84	(95.71)	2,959.85
15	SASAN	4,000.00	87.91%	Merit	6.00%	12.38%	495.00	3,595.49	3,582.90	55.10	423.13	4.64	482.88
16	TRN ENERGY (PTC)	600.00	58.25%	Merit	0.00%	65.00%	390.00	1,997.48	2,399.18	376.22	442.53	1.17	819.92
17	NABINAGAR POWER PROJECT	1,320.00	85.00%	Merit	5.75%	15.83%	209.01	992.60	1,335.67	221.72	353.81	0.74	576.27
19	Ghatampur	1,980.00	85.00%	Merit	5.75%	85.00%	1,683.00	2,319.06	2,319.06	581.35	611.65	-	1,193.01
	Sub-Total	26,765.00					13,528.56	66,151.89	64,126.81	13,562.82	17,415.91	37.71	31,016.44

	Total	91,257.09					32,242.63	145,175.05	130,153.32	24,181.91	33,907.42	1,135.91	59,225.24
B	Medium term Sources												
C	Short term Sources							-	-	-	-	-	-
	Other Sources Sub-total						-	-	-	-	-	-	-
D	Cogen/ Captive												
	Baggasse/Cogen/ CPP 1	1,497.01	30.00%	Must Run	0.00%	100.00%	1,497.01	3,944.92	2,662.43	337.74	899.28	6.08	1,243.11
	Baggasse/Cogen/ CPP 2	-	30.00%	Must Run	0.00%	0.00%	-	#REF!	-	-	-	-	-
	Sub-Total Cogen/ Captive	1,497.01					1,497.01	#REF!	2,662.43	337.74	899.28	6.08	1,243.11
E	Bilateral & Others (Power purchased through Trading)								(586.98)	(69.91)	861.89	0.88	792.86
F													
1	Solar (Existing)	2,730.00	18.92%	Must Run	0.00%		2,730.00	4,535.95	6,142.17	-	2,186.73	49.18	2,235.91
2	Solar (FY 22)	-	19.00%	Must Run	0.00%		-	-	-	-	-	-	-
3	Solar (FY 23)	-	19.00%	Must Run	0.00%		-	-	-	-	-	-	-
4	Solar (FY 24)	184.00	19.00%	Must Run	0.00%		184.00	317.20	225.30	-	67.59	-	67.59
	Sub-Total Solar	2,914.00					2,914.00	4,853.15	6,367.46	-	2,254.32	49.18	2,303.50
G	Non-Solar (Renewable)												
1	WIND	1,555.90	25.00%	Must Run	0.00%		1,555.90	3,416.76	3,408.87	-	1,051.67	-	1,051.67
2	WIND (FY 23)		25.00%	Must Run				-	-	-	-	-	-
3	WIND (FY 24)	362.00	25.00%	Must Run			362.00	625.47	563.25	-	167.77	-	167.77
	WIND (FY 25)	113.00	25.00%	Must Run									
4	Biomass Existing	33.50	50.00%	Must Run	0.00%		33.50	147.13	73.57	-	45.38	-	45.38
5	Biomass FY 20	-	50.00%	Must Run	0.00%		-	-	-	-	-	-	-
6	MSW Existing	2.00	75.00%	Must Run	0.00%		2.00	13.18	6.59	-	4.93	-	4.93
	Sub-Total	2,066.40					1,953.40	4,202.54	4,052.27	-	1,269.76	-	1,269.76
	Other												
1	Slop Based Power Project	25.00	85.00%	Merit	0.00%		25.00	62.22	62.22	-	8.99	-	8.99
H	NVVN + NSM (Thermal)		0.00%	Merit	5.75%		85.00		471.83	-	173.21	12.45	185.66
I	NVVN + NSM (Solar)								146.61	-	105.53	3.33	108.86
J	Reactive Energy Charges											-	-
K	UI Charges												
L	REC								-	-	-	-	-
M	Banking								-	-	-	3.63	3.63
N	Transmission Charges								-	-	-	6,668.66	6,668.66
O	RRAS								-	-	-	(7.56)	(7.56)
	Less								(444.49)	-	(212.38)	-	(212.38)
	Late Payment Surcharge								-	-	-	-	-
	Grand Total						38,717.04	#REF!	142,884.67	24,449.74	39,268.01	7,872.55	71,590.31

Note: 1. Power Purchase details to be submitted should be linked in excel sheet.

2. Information to be provided for Past Year, True-Up Year, APR Year and each year of the Control Period.

3. Sub-total of State thermal, State Hydro, NTPC Plants, NHPC Plants, NPCIL Plants, SJVNL Plants, THDC, IPPs, State Co-Gen, Solar and Other sources should be provided.

Average Energy Cost at Interface Point (Rs./kWh)
3.00
2.55
5.31
3.71
6.22
9.33
6.18
3.71
8.25
3.06
3.44
4.06
1.01
0.87
0.85
0.96
2.86
1.56
2.13
2.85
1.02
179.33
24.44
15.19
21,605.16
10.15

8.90
6.55
9.65
9.96
6.27
5.98
5.01
9.39
11.83
2.48
2.34
2.98
2.27
2.22
2.49
17.01
706.78
13.30
3.08
2.97
2.54
2.25
2.45
3.17
3.39
6.24
13.09
3.70
19.49
4.88
7.20
3.02
3.45
3.49
3.95
3.41
3.67
11.48
1.94
2.55
2.59
3.63
5.01
6.17
5.95
4.94
9.33
4.54
5.30

4.18
5.21
5.08
5.20
3.94
5.04
4.90
4.47
5.32
2.75
3.25
4.04
2.28
1.29
3.37
5.84
10.21
2.50
5.43
3.52
11.05
10.53
9.92
10.47
11.05
7.09
6.96
4.41
3.62
4.51
5.29
1.35
3.42
4.31
5.14
4.84

4.55
4.67
4.67
(13.51)
3.64
3.00
3.62
3.09
2.98
6.17
7.48
3.13
1.44
3.93
7.42
5.01

Form No: F13

Summary of Power Purchase from Own Stations and Other Sources

Sl No	Source	Plant Capacity (MW)	PLF(%)	Status (Must Run)	Auxiliary Consumption (%)	UP's Share in %	UP's Share in MW	FY 2024-25					Average Energy Cost at Interface Point (Rs./kWh)
								Units Desatched after MOD (MU)	Fixed Charges (Rs. Crs)	Energy Charges (Rs. Crs)	Other Cost (Rs. Crs)	Total cost (Rs Crs.)	
A Long term Sources													
a Power procured from own Generating Stations (if any)													
b From State Generating Stations Thermal													
1	ANPARA-A	630.00	70%	Merit	8.50%	100.00%	630.00	3,543.60	281.48	821.67	-	1,103.16	3.11
2	ANPARA-B	1,000.00	80%	Merit	6.55%	100.00%	1,000.00	6,543.75	267.82	1,349.60	-	1,617.42	2.47
3	Panki	-	-	-	0.00%	0.00%	-	-	-	-	-	-	-
4	Paricha	-	-	-	0.00%	0.00%	-	-	-	-	-	-	-
5	PARICHHA EXT.	420.00	85%	Merit	9.00%	100.00%	420.00	-	322.39	-	-	322.39	-
6	OBRA-A	94.00	-	Merit	0.00%	0.00%	-	-	-	-	-	-	-
7	OBRA-B	1,000.00	51%	Merit	9.70%	100.00%	1,000.00	4,019.98	382.75	1,101.34	-	1,484.10	3.69
8	HARDUAGANJ	105.00	41%	Merit	10.50%	100.00%	105.00	336.71	-	71.66	-	71.66	2.13
9	HARDUAGANJ EXT.	500.00	53%	Merit	9.00%	100.00%	500.00	-	553.89	-	-	553.89	-
10	PARICHHA EXT. STAGE-II	500.00	53%	Merit	9.00%	100.00%	500.00	-	489.15	-	-	489.15	-
11	ANPARA-D	1,000.00	74%	Merit	6.25%	100.00%	1,000.00	6,059.65	1,132.74	1,219.07	-	2,351.81	3.88
12	Panki Extension	660.00	85%	Merit	5.75%	100.00%	660.00	3,109.01	659.55	708.48	-	1,368.03	4.40
13	HARDUAGANJ EXT. Stage II	660.00	85%	Merit	5.75%	100.00%	660.00	-	690.33	-	-	690.33	-
14	OBRA-C	1,320.00	-	Merit	5.75%	98.64%	1,302.00	8,386.24	1,516.78	1,848.15	-	3,364.93	4.01
15	Jawaharpur	1,320.00	-	Merit	5.75%	100.00%	1,320.00	9,263.57	1,704.50	2,453.92	-	4,158.42	4.49
	Sub-Total	9,209.00	20%		0.20	20%	9,097.00	41,262.50	8,001.38	9,573.90	-	17,575.28	4.26
c From State Generating Stations Hydro													
1	RIHAND	300.00	22%	Must Run	1.00%	85.00%	255.00	476.14	24.28	23.36	-	47.64	1.00
2	OBRA (H)	99.00	30%	Must Run	1.00%	100.00%	99.00	254.51	10.98	10.94	-	21.91	0.86
3	MATATILA	30.00	39%	Must Run	1.00%	66.67%	20.00	66.98	3.16	3.29	-	6.45	0.96
4	KHARA	72.00	57%	Must Run	1.00%	80.00%	57.60	287.40	12.53	13.84	-	26.37	0.92
5	UGC	13.70	22%	Must Run	1.00%	100.00%	13.70	25.83	-	7.61	-	7.61	2.94
6	SHEETLA	3.60	7%	Must Run	1.00%	100.00%	3.60	2.05	-	0.33	-	0.33	1.60
7	BELKA	3.00	12%	Must Run	1.00%	100.00%	3.00	3.01	-	0.66	-	0.66	2.20
8	BABAIL	3.00	13%	Must Run	1.00%	100.00%	3.00	3.33	-	0.98	-	0.98	2.96
	Sub-Total	524.30					454.90	1,119.26	50.94	61.01	-	111.96	1.00
d From Central Sector Generating Stations													
a Thermal (NTPC)													
1	ANTA GPS	419.00	32%	Merit	2.75%	32%	91	-	53.15	-	-	53.15	-
2	AURAIYA GPS	652.00	80%	Merit	2.75%	32.62%	212.67	-	108.36	-	-	108.36	-
3	DADRI GPS	830.00	85%	Merit	2.75%	29.59%	245.61	-	101.62	-	-	101.62	-
4	JHANOR GPS	657.39	81%	Merit	2.75%	0.00%	0.02	-	0.01	-	-	0.01	-
5	KAWAS GPS	656.20	83%	Merit	2.75%	0.00%	0.03	-	0.01	-	-	0.01	-
6	TANDA -TPS	440.00	46%	Merit	11.50%	100.00%	440.00	-	381.31	-	-	381.31	-
7	FGUTPS-I	420.00	46%	Merit	9.00%	59.52%	249.98	-	186.82	-	-	186.82	-
8	FGUTPS-II	420.00	85%	Merit	9.80%	30.69%	128.90	-	103.29	-	-	103.29	-
9	FGUTPS-III	210.00	85%	Merit	9.00%	30.00%	63.00	-	59.19	-	-	59.19	-
10	FGUTPS-IV	500.00	80%	Merit	6.25%	44.59%	222.94	-	276.98	-	-	276.98	-
11	FSPTS	1,600.00	60%	Merit	6.78%	2.06%	33.00	-	20.09	-	-	20.09	-
12	KHTPS-I	840.00	54%	Merit	9.00%	9.17%	77.00	-	56.96	-	-	56.96	-
13	KHTPS-II	1,500.00	90%	Merit	6.25%	10.00%	150.00	-	196.01	-	-	196.01	-

14	NCTPS-I	840.00	57%	Merit	8.50%	10.00%	84.00	-	57.95	-	57.95	-	
15	NCTPS-II	980.00	85%	Merit	5.75%	10.00%	98.00	-	112.96	-	112.96	-	
16	RIHAND-I	1,000.00	84%	Merit	8.00%	32.57%	325.70	2,192.60	202.72	391.99	594.71	2.71	
17	RIHAND-II	1,000.00	90%	Merit	6.25%	29.60%	296.00	2,189.46	172.35	375.51	547.86	2.50	
18	RIHAND-III	1,000.00	92%	Merit	6.25%	32.00%	320.00	2,409.13	350.50	408.24	758.74	3.15	
19	SINGRAULI	2,000.00	85%	Merit	7.13%	37.68%	753.60	5,202.12	367.47	857.60	1,225.07	2.35	
20	KORBA-I STPS	2,100.00	63%	Merit	7.04%	0.18%	3.79	19.50	1.19	3.32	4.51	2.31	
21	KORBA-III STPS	500.00	81%	Merit	6.25%	0.28%	1.41	9.41	0.97	1.53	2.49	2.65	
22	MAUDA-I STPS	1,000.00	65%	Merit	6.25%	0.28%	2.82	-	5.11	-	5.11	-	
23	MAUDA-II STPS	1,320.00	75%	Merit	6.25%	0.28%	3.72	-	7.05	-	7.05	-	
24	SOLAPUR TPS	660.00	50%	Merit	6.25%	0.56%	3.72	-	8.23	-	8.23	-	
25	SIPAT-I STPS	1,980.00	73%	Merit	6.25%	0.28%	5.58	33.34	3.78	7.87	11.65	3.49	
26	SIPAT-II STPS	1,000.00	64%	Merit	6.25%	0.24%	2.37	12.37	1.14	3.24	4.38	3.54	
27	VINDHYANCHAL-I STPS	1,260.00	67%	Merit	9.00%	0.26%	3.27	17.52	1.27	3.10	4.37	2.49	
28	VINDHYANCHAL-II STPS	1,000.00	65%	Merit	7.05%	0.25%	2.48	13.05	0.82	2.03	2.85	2.18	
29	VINDHYANCHAL-III STPS	1,000.00	70%	Merit	6.25%	0.25%	2.48	14.19	1.08	2.38	3.47	2.44	
30	VINDHYANCHAL-IV STPS	1,000.00	74%	Merit	6.25%	0.28%	2.82	17.20	2.29	2.87	5.17	3.00	
31	VINDHYANCHAL-V STPS	500.00	79%	Merit	7.25%	0.28%	1.41	9.01	1.25	1.56	2.80	3.11	
32	TANDA -II-TPS	1,320.00	85%	Merit	5.75%	71.47%	943.46	-	1,025.63	-	1,025.63	-	
33	NABINAGAR POWER PROJECT	1,320.00	85%	Merit	5.75%	15.83%	209.01	1,466.80	102.72	437.09	539.82	3.68	
34	New Nabinagar Power Project	-	0%	-	0.00%	0.00%	-	-	-	-	-	-	
35	SINGRAULI STAGE III	-	0%	-	0.00%	0.00%	-	-	-	-	-	-	
36	APCPL	1,500.00	0%	Merit	5.75%	1.87%	28.00	-	18.99	-	18.99	-	
37	GODARWARA STPS-I	800.00	0%	Merit	5.75%	0.24%	1.93	-	7.35	-	7.35	-	
38	LARA STPS-I	1,600.00	0%	Merit	5.75%	0.24%	3.86	27.09	4.06	7.92	11.98	4.42	
39	KHARGONE STPS	1,320.00	85%	Merit	5.75%	0.24%	3.18	-	7.05	-	7.05	-	
	Sub-Total	34,224.59					5,016.96	13,632.80	4,007.74	2,506.25	-	6,513.99	4.78
e	NPCIL												
1	KAPS	440.00	41%	Must Run	0.00%	0.38%	1.65	5.98	-	1.40	1.40	2.35	
2	NAPP	440.00	88%	Must Run	0.00%	31.36%	138.00	1,067.41	-	330.66	330.66	3.10	
3	TAPP-3 & 4	1,080.00	52%	Must Run	0.00%	0.38%	4.05	18.54	-	6.56	6.56	3.54	
4	RAPP-3 & 4	440.00	82%	Must Run	0.00%	15.00%	66.00	475.62	-	164.95	164.95	3.47	
5	RAPP-5 & 6	440.00	87%	Must Run	0.00%	19.55%	86.00	657.87	-	267.20	267.20	4.06	
	Sub-Total	2,840					296	2,225.41	-	770.77	-	770.77	3.46
f	Hydro (NHPC)												
1	SALAL	690.00	57%	Must Run	1.00%	6.96%	48.00	237.16	19.62	15.44	35.05	1.48	
2	TANAKPUR	94.20	51%	Must Run	1.20%	22.29%	21.00	92.88	22.77	15.75	38.52	4.15	
3	CHAMERA-I	540.00	47%	Must Run	1.20%	20.19%	109.00	449.26	40.66	53.17	93.84	2.09	
4	URI	480.00	70%	Must Run	1.20%	20.00%	96.00	578.82	54.10	49.50	103.60	1.79	
5	CHAMERA-II	300.00	56%	Must Run	1.20%	20.67%	62.00	300.18	38.99	31.39	70.38	2.34	
6	DHAULIGANGA	280.00	53%	Must Run	1.20%	20.00%	56.00	258.29	40.46	33.10	73.56	2.85	
7	DULHASTI	390.00	67%	Must Run	1.20%	21.79%	85.00	493.85	112.88	116.86	229.74	4.65	
8	SEWA-II	120.00	52%	Must Run	1.20%	22.50%	27.00	120.81	40.19	33.28	73.47	6.08	
9	CHAMERA-III	231.00	54%	Must Run	1.20%	20.35%	47.00	220.99	55.72	45.29	101.01	4.57	
10	URI-II	240.00	75%	Must Run	1.20%	21.25%	51.00	332.20	73.66	66.05	139.71	4.21	
11	PARBATI-III HEP	520.00	12%	Must Run	1.20%	26.54%	138.00	141.90	69.25	22.72	91.97	6.48	
12	KISHANGANGA	330.00	46%	Must Run	1.20%	41.70%	137.60	551.72	146.28	113.02	259.31	4.70	
13	PARBATI-II	800.00	0%	Must Run	1.20%	19.50%	156.00	449.44	101.12	105.21	206.33	4.59	
14	SUBANSIRI LOWER	2,000.00	0%	Must Run	1.20%	9.10%	182.00	491.44	117.98	115.04	233.02	4.74	
15	PAKALDUL	1,000.00	85%	Must Run	1.00%	20.00%	200.00	-	-	-	-	-	
	Sub-Total	8,015					1,416	4,718.93	933.67	815.82	-	1,749.50	3.71
g	HYDRO (NTPC)												
1	KOLDAM HPS	800.00	44%	Must Run	1.00%	19.89%	159.12	612.77	184.57	155.63	340.19	5.55	
2	TAPOVAN VISHNUGARH	520.00	0%	Must Run	1.20%	19.23%	100.00	251.35	56.55	-	56.55	2.25	
3	LATA TAPOVAN HEP	171.00	0%	Must Run	1.20%	19.88%	34.00	-	-	-	-	-	
4	SINGRAULI SHPS	8.00	45%	Must Run	0.00%	42.50%	3.40	13.34	-	6.99	6.99	5.24	
	Sub-Total	1,499					297	877.46	241.12	162.62	-	403.74	4.60

Form No: F13B

Name of Distribution Licensee

Power Purchase & Monthly Appropriation of Power Purchase

S.No	Source of Power (Station wise)	Apr-22									
		Units (MU)	Fixed Charges		Variable charge		Other Cost		Late payment Surcharge	Total Cost	
			(Rs/kWh)	(Rs. Cr)	(Rs/kWh)	(Rs. Cr.)	(Rs/kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs./kWh)	(Rs. Cr.)
A	Long term Sources										
a	Power procured from own Generating Stations (if any)										
b	From State Generating Stations Thermal										
1	ANPARA-A	301.49	0.73	22.05	1.97	59.51	-	-	-	2.71	81.57
2	ANPARA-B	614.37	0.42	25.66	1.83	112.69	-	-	-	2.25	138.35
3	ANPARA-D	663.75	1.37	90.73	1.77	117.80	-	-	-	3.14	208.53
4	HARDUAGANJ	19.03	1.76	3.34	4.35	8.27	-	-	-	6.10	11.61
5	HARDUAGANJ EXT.	263.15	1.69	44.37	3.88	102.22	-	-	-	5.57	146.59
6	HARDUAGANJ EXT. Stage II	220.36	1.93	42.44	2.86	63.08	-	-	-	4.79	105.52
7	OBRA-A	0.00	-	-	-	-	-	-	-	-	-
8	OBRA-B	433.66	0.69	30.11	2.74	118.63	-	-	-	3.43	148.74
9	PANKI	0.00	-	-	-	-	-	-	-	-	-
10	PARICHHA	0.00	-	-	-	-	-	-	-	-	-
11	PARICHHA EXT.	162.19	1.25	20.21	3.32	53.80	-	-	-	4.56	74.01
12	PARICHHA EXT. STAGE-II	225.41	1.60	36.03	3.32	74.77	-	-	-	4.92	110.81
13	UPRVUNL CONSOLIDATED			-		-		-		-	-
14											
	Sub-Total	2,903.40	1.08	314.9352	2.45	710.7865	-	-	-	3.53	1,025.72
			-		-		-		-		-
c	From State Generating Stations Hydro										
1	RIHAND	23.74	0.76	1.80	0.47	1.11	-	-	-	1.22	2.90
2	OBRA (H)	13.83	0.53	0.74	0.41	0.57	-	-	-	0.95	1.31
3	MATATILA	1.51	1.68	0.25	0.47	0.07	-	-	-	2.15	0.33
4	KHARA	17.91	0.52	0.92	0.46	0.83	-	-	-	0.98	1.75
5	UGC	1.73	-	-	2.83	0.49	-	-	-	2.83	0.49
6	SHEETLA	0.00	-	-	1.54	-0.00	-	-	-	1.54	-0.00
7	BELKA	0.27	-	-	2.12	0.06	-	-	-	2.12	0.06
8	BABAIL	0.33	-	-	2.83	0.09	-	-	-	2.83	0.09
	UPJVNL CONSOLIDATED	0.00	-	-	-	-	-	-	-	-	-
			-		-		-		-		-
			-		-		-		-		-
	Sub-Total	59.32	0.63	3.71	0.54	3.22	-	-	-	1.17	6.93

			-		-		-		-		-		-
d	From Central Sector Generating Stations		-		-		-		-		-		-
a	Thermal (NTPC)		-		-		-		-		-		-
1	ANTA GPS	0.00	-	1.74	-	-	-	-0.04	-	-	-	-	1.70
2	AURAIYA GPS	0.00	-	4.16	-	-	-	-0.10	-	-	-	-	4.06
3	DADRI GPS	1.49	13.98	2.08	14.27	2.13	6.91	1.03	-	35.16	-	-	5.24
4	FGUTPS-I	115.28	1.34	15.42	3.38	38.94	-0.03	-0.36	-	4.68	-	-	54.00
5	FGUTPS-II	51.27	1.57	8.03	3.41	17.47	-0.04	-0.19	-	4.94	-	-	25.32
6	FGUTPS-III	30.70	1.66	5.11	3.38	10.37	-0.01	-0.03	-	5.03	-	-	15.45
7	FGUTPS-IV	118.35	1.90	22.44	3.18	37.68	6.36	75.28	-	11.44	-	-	135.39
8	FSIPS	13.26	0.98	1.30	3.49	4.63	-0.05	-0.07	-	4.42	-	-	5.86
9	GODARWARA STPS-I	1.79	2.32	0.41	3.32	0.59	0.16	0.03	-	5.79	-	-	1.04
10	JHANOR GPS	0.00	-	0.00	-	-	-	-0.00	-	-	-	-	0.00
11	KAWAS GPS	0.00	-	0.00	-	-	-	0.05	-	-	-	-	0.05
12	KHARGONE STPS	0.79	2.17	0.17	3.51	0.28	0.16	0.01	-	5.85	-	-	0.46
13	KHIPS-I	43.65	1.04	4.53	3.33	14.53	1.09	4.74	-	5.45	-	-	23.81
14	KHIPS-II	142.43	1.12	15.90	3.16	44.96	2.36	33.67	-	6.64	-	-	94.54
15	KORBA-I STPS	1.66	0.64	0.11	1.36	0.23	1.39	0.23	-	3.39	-	-	0.56
16	KORBA-III STPS	0.77	1.16	0.09	1.33	0.10	0.01	0.00	-	2.51	-	-	0.19
17	LARA STPS-I	1.95	1.80	0.35	2.09	0.41	-0.11	-0.02	-	3.77	-	-	0.74
18	MAUDA-I STPS	1.12	2.13	0.24	4.04	0.45	-0.01	-0.00	-	6.16	-	-	0.69
19	MAUDA-II STPS	2.11	1.55	0.33	4.09	0.86	-0.01	-0.00	-	5.63	-	-	1.19
20	Nabinagar STP	0.00	-	-	-	-	-	-	-	-	-	-	-
21	NCIPS-I	38.43	1.21	4.64	5.04	19.38	-0.06	-0.25	-	6.19	-	-	23.78
22	NCIPS-II	47.84	2.04	9.75	5.12	24.47	-0.03	-0.17	-	7.12	-	-	34.06
23	RIHAND-I	179.99	0.92	16.49	1.64	29.53	0.01	0.24	-	2.57	-	-	46.27
24	RIHAND-II	210.90	0.67	14.04	1.36	28.75	1.34	28.28	-	3.37	-	-	71.06
25	RIHAND-III	195.82	1.46	28.56	1.35	26.34	-0.11	-2.11	-	2.70	-	-	52.79
26	SINGRAULI	457.53	0.65	29.72	1.52	69.50	0.08	3.72	-	2.25	-	-	102.94
27	SIPAT-I STPS	0.97	1.39	0.13	1.40	0.14	3.45	0.34	-	6.24	-	-	0.61
28	SIPAT-II STPS	1.03	1.10	0.11	1.44	0.15	0.06	0.01	-	2.60	-	-	0.27
29	SOLAPUR TPS	1.59	2.03	0.32	4.74	0.75	0.08	0.01	-	6.85	-	-	1.09
30	TANDA -II-TPS	618.50	1.34	82.59	2.87	177.32	0.05	3.32	-	4.26	-	-	263.24
31	TANDA -TPS	209.40	1.46	30.54	3.93	82.40	0.10	2.12	-	5.49	-	-	115.06
32	VINDHYANCHAL-I STPS	1.30	0.85	0.11	1.52	0.20	0.25	0.03	-	2.63	-	-	0.34
33	VINDHYANCHAL-II STPS	1.10	0.61	0.07	1.47	0.16	0.09	0.01	-	2.17	-	-	0.24
34	VINDHYANCHAL-III STPS	1.10	0.91	0.10	1.46	0.16	0.10	0.01	-	2.47	-	-	0.27
35	VINDHYANCHAL-IV STPS	1.54	1.36	0.21	1.44	0.22	0.01	0.00	-	2.81	-	-	0.43

4			-		-		-		-		-
5			-		-		-		-		-
	Sub-Total	30.03	5.09	15.2988	2.57	7.7286	-0.00	-0.0051	-	7.67	23.02
			-		-		-		-		-
h	THDC		-		-		-		-		-
	HYDRO		-		-		-		-		-
1	TEHRI	83.58	1.50	12.50	2.12	17.69	0.00	0.02	-	3.61	30.21
2	KOTESHWAR	38.28	2.59	9.93	2.31	8.86	0.00	0.01	-	4.91	18.80
3	DHUKWAN	1.31	-	-	4.92	0.65	-	-	-	4.92	0.65
4	THDC Consolidated	0.00	-	-	-	-	-	-	-	-	-
5			-		-		-		-		-
	Sub-Total	123.17	1.82	22.4275	2.21	27.1974	0.00	0.0277	-	4.03	49.65
			-		-		-		-		-
i	SJVN		-		-		-		-		-
1	RAMPUR	17.65	3.70	6.54	2.09	3.68	-0.03	-0.05	-	5.76	10.17
2	NATHPA JHAKRI	68.85	1.91	13.19	1.18	8.14	-0.02	-0.15	-	3.08	21.18
3	SJVNL Consolidated		-	-	-	-	-	-	-	-	-
4			-		-		-		-		-
5			-		-		-		-		-
	Sub-Total	86.51	2.28	19.7228	1.37	11.8189	-0.02	-0.1915	-	3.62	31.35
			-		-		-		-		-
j	NEEPCO		-		-		-		-		-
1	Kameng HEP	3.14	-	-	4.00	1.26	0.05	0.02	-	4.05	1.27
			-		-		-		-		-
	Sub-Total	3.14	-	-	4.00	1.2578	0.05	0.0158	-	4.05	1.27
			-		-		-		-		-
k	IPP/JV		-		-		-		-		-
	HYDRO		-		-		-		-		-
1	TALA	1.28	-	-	2.27	0.29	-	-	-	2.27	0.29
2	SRI NAGAR HEP	66.53	4.90	32.59	3.29	21.92	-	-	-	8.19	54.50
3	Vishnu Prayag	105.97	0.19	2.04	1.06	11.23	-0.51	-5.38	-	0.74	7.89
4	KARCHAM	42.54	2.64	11.24	1.42	6.04	0.01	0.02	-	4.07	17.31
5	TEESTA-III	43.37	5.40	23.41	2.96	12.85	-	-	-	8.36	36.26
6	TEESTA URJA LTD	0.00	-	-	-	-	-	-	-	-	-
7	GMR BAJOLI HOLI	0.00	-	-	-	-	-	-	-	-	-
8	Tidong Power Generation	0.00	-	-	-	-	-	-	-	-	-
	Sub-Total	259.69	2.67	69.2761	2.01	52.3266	-0.21	-5.3562	-	4.48	116.25
			-		-		-		-		-

3	Akbarpur Chini Mills Ltd.,	0.02	1.24	0.00	2.04	0.00	-	-	-	3.28	0.01
4	Avadh sugar Energy Limited, Hargaoon	5.86	1.20	0.70	1.40	0.82	-	-	-	2.60	1.52
5	Avadh sugar energy Ltd. Sehora Bijnor (upper ganges)	8.71	1.30	1.13	1.30	1.13	-	-	-	2.60	2.26
6	Bajaj Hindustan Ltd., Barkhera	0.13	1.26	0.02	2.04	0.03	-	-	-	3.30	0.04
7	Bajaj Hindustan Ltd., Bilai	5.29	1.26	0.67	2.04	1.08	-	-	-	3.30	1.75
8	Bajaj Hindustan Ltd., Budhana	1.34	1.26	0.17	2.04	0.27	-	-	-	3.30	0.44
9	Bajaj Hindustan Ltd., Gangnauli	0.00	-	-	-	-	-	-	-	-	-
10	Bajaj Hindustan Ltd., Khambakhera, Lakhimpur	0.00	-	-	-	-	-	-	-	-	-
11	Bajaj Hindustan Ltd., Kinauni	3.28	1.26	0.41	2.04	0.67	-	-	-	3.30	1.08
12	Bajaj Hindustan Ltd., Kundrakhi	0.03	1.25	0.00	1.99	0.01	-	-	-	3.24	0.01
13	Bajaj Hindustan Ltd., Maqsoodapur	0.00	-	-	-	-	-	-	-	-	-
14	Bajaj Hindustan Ltd., Paliaklan	0.09	1.26	0.01	2.04	0.02	-	-	-	3.30	0.03
15	Bajaj Hindustan Ltd., Thanabhawn	3.69	1.26	0.46	2.04	0.75	-	-	-	3.30	1.22
16	Bajaj Hindustan Ltd., Utraula	2.13	1.39	0.30	1.93	0.41	-	-	-	3.32	0.71
17	Balrampur Chini Mills Ltd., (Maizapur)	0.00	-	-	-	-	-	-	-	-	-
18	Balrampur Chini Mills Ltd., (Tulsipur)	0.00	-	-	-	-	-	-	-	-	-
19	Balrampur Chini Mills Ltd., Balrampur	1.88	1.32	0.25	2.09	0.39	-	-	-	3.41	0.64
20	Balrampur Chini Mills Ltd., Gonda (Babhnan)	1.62	1.51	0.24	1.90	0.31	-	-	-	3.40	0.55
21	Continental Carbon India Ltd.	3.50	1.68	0.59	2.31	0.81	-	-	-	3.99	1.40
22	Dalmia Chini Mills Ltd., Jawaharpur	10.62	1.26	1.34	2.04	2.17	-	-	-	3.30	3.50
23	Dalmia Chini Mills Ltd., Nigohi	4.64	1.26	0.58	2.04	0.95	-	-	-	3.30	1.53
24	Dalmia Chini Mills Ltd., Ramgarh	5.76	1.26	0.73	2.04	1.18	-	-	-	3.30	1.90
25	Daurala Sugar Works(DCM)	8.88	1.28	1.14	2.04	1.81	-	-	-	3.32	2.95
26	Daya Sugar Saharaanpur	0.11	1.81	0.02	2.35	0.03	-27.38	-0.30	-	-23.22	-0.26
27	DCM Sriram Consdolidated Ltd, Loni,Hardoi	0.43	1.28	0.06	2.04	0.09	-	-	-	3.32	0.14
28	DCM Sriram Consolidated Ltd, Hariawan,Hardoi	8.63	1.49	1.28	2.48	2.14	-	-	-	3.96	3.42
29	DCM Sriram Consolidated Ltd., Lakhimpur Ajbapur	11.39	1.20	1.37	1.40	1.59	-	-	-	2.60	2.96
30	Dhampur Sugar Mills Ltd., Bareilly,Meerganj	0.00	1.24	0.00	2.04	0.00	-	-	-	3.28	0.00
31	Dhampur Sugar Mills Ltd., DHAMPUR, Bijnor	14.07	1.30	1.83	2.03	2.85	-	-	-	3.33	4.69
32	Dhampur Sugar Mills Ltd., Muzaffarnagar,Mansoorpur	9.07	1.26	1.14	2.04	1.85	-	-	-	3.30	2.99
33	Dhampur Sugar Mills Ltd., Rajpura,Sambhal	0.92	2.08	0.19	1.93	0.18	-	-	-	4.01	0.37
34	Dhampur Sugar Mills Ltd., Sambhal,Asmoli,Dhampur	4.88	1.24	0.60	2.00	0.98	-	-	-	3.24	1.58
35	Dwarikesh Sugar Ind. Ltd., Dhampur Bijnor	8.64	1.28	1.11	2.04	1.76	-	-	-	3.32	2.87
36	Dwarikesh Sugar Ind. Ltd., Faridpur Bareilly	7.95	1.28	1.02	2.04	1.62	-	-	-	3.32	2.64
37	Dwarikesh Sugar Ind. Ltd., Nagina Bijnor	4.08	1.24	0.51	2.04	0.83	-	-	-	3.28	1.34
38	Govind Sugar	5.39	2.06	1.11	1.98	1.07	-	-	-	4.04	2.18
39	Gularia Chini Mills Ltd.,	6.43	1.28	0.82	2.04	1.31	-	-	-	3.32	2.13

78	Uttam Sugar Mills, Ltd. Barkatpur, Bijnor	6.82	1.28	0.87	2.04	1.39	-	-	-	3.32	2.26
79	Uttam Sugar Mills, Ltd. Khaikheri Muzaffarnagar	4.31	1.28	0.55	2.04	0.88	-	-	-	3.32	1.43
80	Uttam Sugar Mills, Ltd. Shermau Saharanpur	6.60	1.27	0.84	2.04	1.35	-	-	-	3.31	2.19
81	Wave Ind. & Engg. Ltd.,	0.00		-		-	-	-	-	-	-
82	Yadu Sugars Ltd.,	0.04		0.01		0.01	-	-	-	3.17	0.01
83	Banked energy	0.00		-		-	-	-	-	-	-
	Sub-Total	337.8300	1.46	49.1750	2.09	70.5161	-0.01	-0.3571	-	3.53	119.33
E	Bilateral & Others (Power purchased through Trading)										
1	Power Purchase From Exchange										
	IEX (Sale)/PXIL (Sale)	690.23117	-	-	7.09	489.55	-	-	-	7.09	489.55
	IEX (Purchase)/PXIL (Purchase)	19.41404	-	-	5.69	11.05	-	-	-	5.69	11.05
	NET-IEX	-670.82				-478.50				7.13	-478.50
	Hindustan power exchange (HPX)	0									
2	Purchase From Open Access (OA)	0	-	-	-	0.01	-	-	-	-	0.01
i)	NHPC	0	-	-	-	-	-	-	-	-	-
ii)	TATA / MPL / ADANI ENTERPRISES	0	-	-	-	0.01	-	-	-	-	0.01
iii)	Tangedico	0	-	-	-	-	-	-	-	-	-
iv)	NVVN	0	-	-	-	-	-	-	-	-	-
v)	PTC	0	-	-	-	-	-	-	-	-	-
	Sub-Total	-670.82			0.87	-478.49				7.13	-478.49
E 1	Unscheduled Interchange										
i	UI (Underdrawl)	-29.99	-	-	-17.18	51.54	-	-	-	-17.18	51.54
ii	UI (Overdrawl)	118.11	-	-	-13.79	-162.83	-	-	-	-13.79	-162.83
	Sub-Total	88.12			-12.63	-111.2909				-12.63	-111.29
F	Solar (Existing)										
1	Adani Green Energy	9.40	-	-	5.07	4.77	-	-	-	5.07	4.77
2	Adani Solar Energy Chitrakoot. (50 MW)	10.53	-	-	3.07	3.23	-	-	-	3.07	3.23
3	Adani Solar Energy Four Pvt. Ltd., Bhahpur, Hardoi	10.00	-	-	3.19	3.19	-	-	-	3.19	3.19
4	Adani Solar Energy Four Pvt. Ltd., Sukrullapur, Budaun	10.42	-	-	3.22	3.35	-	-	-	3.22	3.35
5	Agrawal Solar Power Pvt. Ltd.	0.91	-	-	7.02	0.64	-	-	-	7.02	0.64
6	Aryavaan Renewable Energy Pvt. Ltd.	0.63	-	-	7.02	0.44	-	-	-	7.02	0.44
7	Avaada Non-Conventional	10.10	-	-	3.23	3.26	-	-	-	3.23	3.26
8	Azure Surya Private Limited.	1.84	-	-	8.99	1.65	-	-	-	8.99	1.65
9	BILHAUR2_SOLAR	0.00	-	-	-	-	-	-	-	-	-
10	BILHAUR2_SOLAR_PV	0.00	-	-	-	-	-	-	-	-	-
11	BUNDELKHAND SAUR URJA	0.00	-	-	-	-	-	-	-	-	-
12	Dante Energy Private Limited.	0.23	-	-	14.95	0.34	-	-	-	14.95	0.34
13	Dhruv Milkose Private Limited.	0.00	-	-	-	-	-	-	-	-	-
14	Essel Urja Private Limited	8.67	-	-	9.27	8.04	-	-	-	9.27	8.04
15	Green Urja Pvt. Ltd	4.96	-	-	9.24	4.58	-	-	-	9.24	4.58

16	JAKSON AGRA 50MW	9.51	-	-	3.07	2.92	-	-	-	3.07	2.92
17	Jakson Power Private Limited	1.79	-	-	8.44	1.51	-	-	-	8.44	1.51
18	K.M. Energy Pvt. Ltd	0.86	-	-	9.25	0.79	-	-	-	9.25	0.79
19	KILAJ SOLAR (MAHARASHTRA)	0.84	-	-	7.02	0.59	-	-	-	7.02	0.59
20	Lohia Developers (India) Pvt. Ltd.	2.74	-	-	3.03	0.83	-	-	-	3.03	0.83
21	Maheswari Mining & Energy pvt Ltd	0.00	-	-	-	-	-	-	-	-	-
22	Nirosha Power Pvt. Ltd	5.27	-	-	8.93	4.71	-	-	-	8.93	4.71
23	NTPC Auraiya Solar	51.42	-	-	3.11	15.98	-	-	-	3.11	15.98
24	NTPC Green Energy	0.00	-	-	-	-	-	-	-	-	-
25	PINNACLE RENEWABLE ENERGY (SITAPUR)	0.75	-	-	5.07	0.38	-	-	-	5.07	0.38
26	Priapus Infrastructure Limited.	0.18	-	-	17.91	0.32	-	-	-	17.91	0.32
27	PSPN Synergy Pvt. Ltd.	2.70	-	-	7.02	1.90	-	-	-	7.02	1.90
28	Refex Energy (Rajasthan) Pvt. Ltd	1.70	-	-	9.24	1.57	-	-	-	9.24	1.57
29	Sahashradhara Energy Pvt. Ltd.	0.79	-	-	5.07	0.40	-	-	-	5.07	0.40
30	Salasar Green Energy Pvt. Ltd.	1.85	-	-	3.57	0.66	-	-	-	3.57	0.66
31	Samavist Energy Solutions Pvt. Ltd	1.69	-	-	9.33	1.58	-	-	-	9.33	1.58
32	SECL, SAKET NEW DELHI	246.61	-	-	3.04	74.98	-	-	-	3.04	74.98
33	Spinel Energy Infrastructure Limited.	3.58	-	-	7.54	2.70	-	-	-	7.54	2.70
34	Sukhbir Agro (1) Lalitpur UP. (10 MW)	1.76	-	-	7.02	1.24	-	-	-	7.02	1.24
35	Sukhbir Agro (2) Lalitpur UP. (20 MW)	3.46	-	-	7.02	2.43	-	-	-	7.02	2.43
36	Sukhbir Agro (3) Mahoba UP. (20 MW)	3.55	-	-	7.02	2.49	-	-	-	7.02	2.49
37	Sukhbir Agro Energy Ltd. Chitrakoot UP (50MW)	11.52	-	-	-	3.69	-	-	-	3.20	3.69
38	SUN N Wind Infra Energy Pvt. Ltd.	1.75	-	-	-	1.62	-	-	-	9.27	1.62
39	SJVN Green Energy ltd.	0.00	-	-	-	-	-	-	-	-	-
40	TA GREENTECH PVT. LTD.	1.79	-	-	-	0.91	-	-	-	5.07	0.91
41	Taletutayi Solar Projects Five	9.88	-	-	-	3.17	-	-	-	3.21	3.17
42	Technical Associate Limited.	0.28	-	-	-	0.50	-	-	-	17.91	0.50
43	TN Urja Pvt. Ltd	8.92	-	-	-	6.26	-	-	-	7.02	6.26
44	TATA Power Renewable Energy Ltd. (Banda)	0.00	-	-	-	-	-	-	-	-	-
45	TERRA LIGHT KANJI SOLAR	0.00	-	-	-	-	-	-	-	-	-
46	Universal Saur Urja Private Limited.	5.56	-	-	-	5.19	-	-	-	9.33	5.19
47	UP NEW & RENEWABLE ENERGY	4.02	-	-	-	2.12	-	-	-	5.28	2.12
	Sub-Total	452.46	-	-	3.87	174.9395	-	-	-	3.87	174.94
			-	-	-	-	-	-	-	-	-
G	Non-Solar (Renewable)		-	-	-	-	-	-	-	-	-
I	WIND		-	-	-	-	-	-	-	-	-
1	Adani Green Energy MP LTD. (PTC)	16.39	-	-	3.53	5.79	-	-	-	3.53	5.79
2	GREEN INFRA WIND POWER (PTC)	10.04	-	-	3.53	3.54	-	-	-	3.53	3.54
3	MYTRAH VAYU (PTC)	7.13	-	-	3.53	2.52	-	-	-	3.53	2.52
4	OSTRO KUTCH POWER (PTC)	27.84	-	-	3.53	9.83	-	-	-	3.53	9.83
5	WIND ONE RENERGY Pvt. Ltd. (PTC)	11.54	-	-	3.53	4.07	-	-	-	3.53	4.07

6	WIND TWO RENERGY Pvt. Ltd. (PTC)	11.82	-	-	3.53	4.17	-	-	-	3.53	4.17
7	RENEW POWER (SECI)	22.87	-	-	2.71	6.20	-	-	-	2.71	6.20
8	SPRING RENEWABLE ENERGY PVT. LTD. (SECI)	18.75	-	-	2.58	4.84	-	-	-	2.58	4.84
9	VIVID SOLAIRE ENERGY PVT. LTD. (SECI)	5.62	-	-	2.58	1.45	-	-	-	2.58	1.45
10	ADANI Wind Energy Three, KUTCH (SECI)	30.04	-	-	2.89	8.68	-	-	-	2.89	8.68
11			-		-		-			-	-
12			-		-		-			-	-
	Sub-Total	162.05	-	-	3.15	51.0917	-	-	-	3.15	51.09
			-		-		-			-	-
II	Biomass Existing		-		-		-			-	-
1			-		-		-			-	-
2			-		-		-			-	-
	Sub-total	-	-	-	-	-	-	-	-	-	-
			-		-		-			-	-
III	MSW		-		-		-			-	-
1			-		-		-			-	-
2			-		-		-			-	-
	Sub-Total	-	-	-	-	-	-	-	-	-	-
			-		-		-			-	-
H1	NVVN + NSM (Thermal)	52.03	-	-	5.14	26.76	0.11	0.57	-	5.25	27.33
H2	NVVN + NSM (Solar)	12.42	-	-	17.60	21.86	1.00	1.24	-	18.60	23.09
I	Reactive Energy Charges	0	-	-	-	-	-	0.31	-	-	0.31
J	Banking	-	-	-	-	0.04	-	-	-	-	0.04
	RUVNL	0	-	-	-	-	-	-	-	-	-
	MPPMCL	0	-	-	-	0.04	-	-	-	-	0.04
			-		-		-			-	-
	Sub-total	64.45	-	-	7.55	48.6615	0.33	2.1170	-	7.88	50.78

			-		-		-		-		-	
	Transmission Charges		-		-		-		-		-	
M	PGCIL / POSOCO Charges	0	-	-	-	-	-	307.26	-	-	-	307.26
N	WUPPTCL Charges	0	-	-	-	-	-	63.60	-	-	-	63.60
O	SEUPPTCL Charges	0	-	-	-	-	-	20.51	-	-	-	20.51
i	POWER GRID TRANSMISSION	0	-	-	-	-	-	2.39	-	-	-	2.39
ii	GHATAMPUR TRANSMISSION LTD.	0	-	-	-	-	-	-	-	-	-	-
	OBRA BADAUN TRANSMISSION LTD.	0	-	-	-	-	-	4.81	-	-	-	4.81
	Power Grid Rampur Sambhal Trans. (PRSTL)	0	-	-	-	-	-	-	-	-	-	-
	UP SLDC CHARGES	0	-	-	-	-	-	0.01	-	-	-	0.01
	MPPTCL	0	-	-	-	-	-	0.01	-	-	-	0.01
	NOAR	0	-	-	-	-	-	0.00	-	-	-	0.00
	Sub-total	-	-	-	-	-	-	398.59	-	-	-	398.59
			-		-		-		-		-	
iii	Transmission Charges for Competitive Bidding Stations		-		-		-		-		-	
a.	KSK Mahaanadi		-		-		-		-		-	
b	MB Power		-		-		-		-		-	
c	TRN		-		-		-		-		-	
d	RKM Power		-		-		-		-		-	
			-		-		-		-		-	
			-		-		-		-		-	
			-		-		-		-		-	
	Sub-total	-	-	-	-	-	-	-	-	-	-	-
			-		-		-		-		-	
	Other Charges		-		-		-		-		-	
P	RRAS		-		-		-		-		-	
	Less		-		-		-		-		-	
	Late Payment Surcharge		-		-		-		-		-	
	Grand Total	12,234.52	1.40	1,707.25	2.23	2,723.87	0.47	579.43	73.22	4.16	5,083.76	

May-22									
Units (MU)	Fixed Charges		Variable charge		Other Cost		Late payment Surcharge	Total Cost	
	(Rs./kWh)	(Rs. Cr.)	(Rs./kWh)	(Rs. Cr.)	(Rs./kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
350.68	0.74	26.04	1.97	69.19	-	-	-	2.72	95.24
609.11	0.42	25.66	1.86	113.33	-	-	-	2.28	138.99
664.72	1.36	90.73	1.87	124.36	-	-	-	3.24	215.09
34.33	2.35	8.07	4.46	15.31	-	-	-	6.81	23.37
224.20	1.98	44.37	4.00	89.64	-	-	-	5.98	134.00
353.33	2.32	82.01	2.88	101.82	-	-	-	5.20	183.83
0.00	-	-	-	-	-	-	-	-	-
410.41	0.73	30.15	2.54	104.12	-	-	-	3.27	134.27
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
210.32	1.56	32.83	3.55	74.62	-	-	-	5.11	107.45
253.28	1.86	47.10	3.55	89.86	-	-	-	5.41	136.96
		-		-	-	-	-	-	-
3,110.39	1.24	386.9563	2.51	782.2448	-	-	-	3.76	1,169.20
	-		-		-	-	-	-	
	-		-		-	-	-	-	
11.45	1.53	1.76	0.47	0.53	-	-	-	2.00	2.29
6.57	1.15	0.76	0.41	0.27	-	-	-	1.56	1.03
3.01	0.85	0.26	0.47	0.14	-	-	-	1.32	0.40
18.22	0.57	1.04	0.46	0.84	-	-	-	1.03	1.88
1.70	-	-	2.83	0.48	-	-	-	2.83	0.48
0.25	-	-	1.54	0.04	-	-	-	1.54	0.04
0.35	-	-	2.12	0.07	-	-	-	2.12	0.07
0.41	-	-	2.83	0.12	-	-	-	2.83	0.12
0.00	-	-	-	-	-	-	-	-	-
	-		-		-	-	-	-	-
	-		-		-	-	-	-	-
41.96	0.91	3.81	0.60	2.50	-	-	-	1.50	6.31

	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	3.17	-	-	-	0.00	-	-	3.17
0.00	-	10.19	-	-	-	0.80	-	-	10.99
122.35	0.57	6.94	13.00	159.09	0.03	0.40	-	13.60	166.44
56.25	1.61	9.05	4.10	23.09	0.07	0.42	-	5.79	32.56
38.44	2.29	8.82	4.14	15.92	0.41	1.59	-	6.85	26.33
22.04	2.32	5.11	4.10	9.05	0.41	0.89	-	6.83	15.05
89.20	2.52	22.44	3.87	34.51	-0.04	-0.38	-	6.34	56.57
8.77	1.57	1.38	4.16	3.65	2.01	1.76	-	7.74	6.78
1.69	2.83	0.48	4.09	0.69	0.08	0.01	-	7.00	1.18
0.00	34.78	0.00	27.58	0.00	107.23	0.00	-	169.59	0.00
0.00	-	0.00	-	-	-	0.00	-	-	0.00
2.02	2.50	0.51	4.63	0.94	-0.10	-0.02	-	7.04	1.42
24.63	1.84	4.53	3.80	9.35	0.17	0.41	-	5.81	14.30
105.03	1.51	15.90	3.60	37.83	0.09	0.96	-	5.21	54.70
1.56	0.67	0.11	1.30	0.20	0.22	0.03	-	2.19	0.34
0.51	1.38	0.07	1.28	0.07	0.26	0.01	-	2.91	0.15
2.27	1.65	0.37	2.01	0.46	0.03	0.01	-	3.69	0.84
2.44	2.02	0.49	4.26	1.04	2.68	0.65	-	8.96	2.19
4.46	1.46	0.65	4.29	1.91	0.31	0.14	-	6.06	2.70
0.00	-	-	-	-	-	-	-	-	-
32.07	1.45	4.64	4.66	14.94	-0.01	-0.03	-	6.10	19.55
30.96	3.05	9.45	4.55	14.08	-2.06	-6.37	-	5.55	17.17
179.99	0.92	16.49	1.63	29.38	0.03	0.48	-	2.57	46.35
203.66	0.69	14.04	1.42	28.84	0.19	3.90	-	2.30	46.77
229.59	1.24	28.56	1.40	32.07	1.93	44.21	-	4.57	104.85
434.69	0.68	29.72	1.46	63.64	0.09	4.01	-	2.24	97.38
1.58	1.42	0.23	1.55	0.25	0.31	0.05	-	3.29	0.52
1.22	1.03	0.13	1.91	0.23	-0.43	-0.05	-	2.52	0.31
12.11	1.50	1.81	5.06	6.13	0.02	0.02	-	6.58	7.96
564.67	1.46	82.59	3.40	191.71	0.19	10.97	-	5.05	285.26
177.55	1.72	30.54	4.42	78.44	0.22	3.85	-	6.35	112.83
1.17	0.93	0.11	1.51	0.18	0.12	0.01	-	2.57	0.30
1.03	0.63	0.06	1.46	0.15	-0.43	-0.04	-	1.66	0.17
1.09	0.90	0.10	1.45	0.16	0.22	0.02	-	2.57	0.28
1.53	1.36	0.21	1.45	0.22	2.27	0.35	-	5.08	0.78

	-		-		-			-	-
	-		-		-			-	-
51.70	2.93	15.1727	2.50	12.9335	0.66	3.4127	-	6.10	31.52
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
85.65	1.22	10.44	2.08	17.77	0.00	0.02	-	3.30	28.23
44.00	2.15	9.47	2.31	10.18	0.00	0.01	-	4.47	19.66
8.11	-	-	4.87	3.95	-	-	-	4.87	3.95
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
137.75	1.45	19.9105	2.32	31.9022	0.00	0.0272	-	3.76	51.84
	-		-		-			-	-
	-		-		-			-	-
31.30	2.16	6.76	2.09	6.53	-0.00	-0.00	-	4.24	13.28
122.36	1.11	13.63	1.18	14.46	0.00	0.01	-	2.30	28.10
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
153.66	1.33	20.38	1.37	20.99	0.00	0.01	-	2.69	41.38
	-		-		-			-	-
	-		-		-			-	-
19.36	-	-	4.00	7.74	0.01	0.02	-	4.01	7.76
	-		-		-			-	-
19.36	-	-	4.00	7.74	0.01	0.02	-	4.01	7.76
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
3.53	-	-	2.27	0.80	-	-	-	2.27	0.80
101.34	3.90	39.56	3.29	33.38	-	-	-	7.20	72.94
202.63	0.10	2.04	1.06	21.46	-0.27	-5.38	-	0.89	18.12
79.55	1.46	11.61	1.42	11.30	-0.01	-0.12	-	2.87	22.80
75.28	3.21	24.19	2.96	22.31	-	-	-	6.18	46.49
0.00	-	-	-	-	-	-	-	-	-
26.46	2.34	6.19	3.06	8.10	-0.04	-0.11	-	5.36	14.18
10.73	2.30	2.47	2.36	2.53	0.27	0.29	-	4.93	5.29
499.52	1.72	86.06	2.00	99.89	-0.11	-5.31	-	3.62	180.63
	-		-		-			-	-

4.19	1.28	0.53	2.04	0.85	-	-	-	3.32	1.39
1.91	1.28	0.24	2.04	0.39	-	-	-	3.32	0.63
2.10	1.27	0.27	2.04	0.43	-	-	-	3.31	0.69
0.00		-	-	-	-	-	-		
0.00		-	-	-	-	-	-		
0.00		-	-	-	-	-	-		
125.2320	1.66	20.8304	2.25	28.2364	0.00	0.0055	-	3.92	49.0723
96.54332	-	-	4.99	48.17	-	-	-	4.99	48.17
165.090325	-	-	7.41	122.39	-	-	-	7.41	122.39
68.55	-	-	10.83	74.23		-	-	10.83	74.23
0									
229.69816	-	-	5.10	117.08	-	-	-	5.10	117.08
0									
58.630625	-	-	4.96	29.10	-	-	-	4.96	29.10
0									
17.97852	-	-	4.45	7.99	-	-	-	4.45	7.99
153.089015	-	-	5.22	79.98	-	-	-	5.22	79.98
298.25	-	-	6.41	191.31	-	-	-	6.41	191.31
-1.16	-	-	-	-	-	-	-	-	-
61.77	-	-	13.99	86.43	-	-	-	13.99	86.43
60.60	-	-	14.26	86.4312	-	-	-	14.26	86.43
9.00	-	-	5.07	4.57	-	-	-	5.07	4.57
10.44	-	-	3.07	3.21	-	-	-	3.07	3.21
10.65	-	-	3.19	3.40	-	-	-	3.19	3.40
10.86	-	-	3.22	3.50	-	-	-	3.22	3.50
0.81	-	-	7.02	0.57	-	-	-	7.02	0.57
0.59	-	-	7.02	0.41	-	-	-	7.02	0.41
9.97	-	-	3.23	3.22	-	-	-	3.23	3.22
1.61	-	-	8.99	1.44	-	-	-	8.99	1.44
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.24	-	-	14.95	0.36	-	-	-	14.95	0.36
0.00	-	-	-	-	-	-	-	-	-
8.20	-	-	9.27	7.60	-	-	-	9.27	7.60
4.67	-	-	9.24	4.32	-	-	-	9.24	4.32

0.00	-	-	-	2.89	-	-	-	-	2.89
0.00	-	-	-	1.14	-	-	-	-	1.14
0.83	-	-	9.25	0.77	-	-	-	9.25	0.77
0.74	-	-	7.02	0.52	-	-	-	7.02	0.52
2.64	-	-	3.03	0.80	-	-	-	3.03	0.80
0.00	-	-	-	-	-	-	-	-	-
5.01	-	-	8.93	4.47	-	-	-	8.93	4.47
50.16	-	-	3.11	15.60	-	-	-	3.11	15.60
0.00	-	-	-	-	-	-	-	-	-
0.69	-	-	5.07	0.35	-	-	-	5.07	0.35
0.22	-	-	17.91	0.40	-	-	-	17.91	0.40
2.50	-	-	7.02	1.76	-	-	-	7.02	1.76
1.64	-	-	9.24	1.52	-	-	-	9.24	1.52
0.81	-	-	5.07	0.41	-	-	-	5.07	0.41
0.89	-	-	7.02	0.63	-	-	-	7.02	0.63
1.64	-	-	9.33	1.53	-	-	-	9.33	1.53
253.63	-	-	3.01	76.45	-	-	-	3.01	76.45
3.38	-	-	7.54	2.55	-	-	-	7.54	2.55
1.70	-	-	7.02	1.19	-	-	-	7.02	1.19
3.46	-	-	7.02	2.43	-	-	-	7.02	2.43
3.25	-	-	7.02	2.28	-	-	-	7.02	2.28
10.70	-	-	3.20	3.42	-	-	-	3.20	3.42
1.79	-	-	9.27	1.65	-	-	-	9.27	1.65
0.00	-	-	-	-	-	-	-	-	-
1.68	-	-	5.07	0.85	-	-	-	5.07	0.85
10.18	-	-	3.21	3.27	-	-	-	3.21	3.27
0.28	-	-	17.91	0.50	-	-	-	17.91	0.50
8.22	-	-	7.02	5.77	-	-	-	7.02	5.77
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
5.15	-	-	9.33	4.81	-	-	-	9.33	4.81
3.98	-	-	5.28	2.10	-	-	-	5.28	2.10
442.23	-	-	3.90	172.6614	-	-	-	3.90	172.66
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
23.30	-	-	3.53	8.23	-	-	-	3.53	8.23
30.14	-	-	3.53	10.64	-	-	-	3.53	10.64
26.71	-	-	3.53	9.43	-	-	-	3.53	9.43
42.90	-	-	3.53	15.14	-	-	-	3.53	15.14
20.19	-	-	3.53	7.13	-	-	-	3.53	7.13

19.07	-	-	3.53	6.73	-	-	-	3.53	6.73
37.97	-	-	2.71	10.29	-	-	-	2.71	10.29
95.86	-	-	2.58	24.73	-	-	-	2.58	24.73
26.65	-	-	2.58	6.87	-	-	-	2.58	6.87
44.77	-	-	2.89	12.94	-	-	-	2.89	12.94
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
367.56	-	-	3.05	112.1307	-	-	-	3.05	112.13
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
50.95	-	-	5.82	29.64	0.11	0.58	-	5.93	30.22
12.16	-	-	18.33	22.29	0.99	1.20	-	19.32	23.49
0	-	-	-	-	-	-	-	-	-
-	-	-	-	0.01	-	-	-	-	0.01
0	-	-	-	0.01	-	-	-	-	0.01
0	-	-	-	-0.00	-	-	-	-	-0.00
	-	-	-	-	-	-	-	-	-
63.11	-	-	8.23	51.9443	0.28	1.7797	-	8.51	53.7240

Jun-22									
Units (MU)	Fixed Charges		Variable charge		Other Cost		Late payment Surcharge	Total Cost	
	(Rs./kWh)	(Rs. Cr.)	(Rs./kWh)	(Rs. Cr.)	(Rs./kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
332.96	0.75	24.91	2.08	69.34	-	-	-	2.83	94.24
610.61	0.42	25.66	1.88	114.50	-	-	-	2.30	140.15
664.78	1.36	90.73	1.80	119.81	-	-	-	3.17	210.54
29.76	1.77	5.28	4.95	14.72	-	-	-	6.72	20.00
271.53	1.63	44.37	4.07	110.49	-	-	-	5.70	154.85
383.06	2.01	76.99	-	-	-	-	-	2.01	76.99
0.00	-	-	-	-	-	-	-	-	-
404.98	0.71	28.90	2.52	101.90	-	-	-	3.23	130.80
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
214.02	1.26	27.04	3.61	77.19	-	-	-	4.87	104.23
258.21	1.61	41.57	3.61	93.13	-	-	-	5.22	134.69
		-		-	-	-	-	-	-
3,169.91	1.15	365.43	2.21	701.0679	-	-	-	3.36	1,066.50
	-		-		-	-		-	
	-		-		-	-		-	-
28.20	0.58	1.65	0.47	1.31	-	-	-	1.05	2.96
16.00	0.45	0.73	0.41	0.66	-	-	-	0.87	1.39
-0.02	-138.17	0.25	0.48	-0.00	-	-	-	-137.69	0.25
17.99	0.53	0.96	0.46	0.83	-	-	-	1.00	1.80
2.67	-	-	2.83	0.76	-	-	-	2.83	0.76
0.00	-	-	1.54	-0.00	-	-	-	1.54	-0.00
0.29	-	-	2.12	0.06	-	-	-	2.12	0.06
0.27	-	-	2.83	0.08	-	-	-	2.83	0.08
0.00	-	-	-	-	-	-	-	-	-
	-		-		-	-		-	-
	-		-		-	-		-	-
65.41	0.55	3.59	0.57	3.70	-	-	-	1.11	7.29

	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	4.50	-	-	-	-0.08	-	-	4.42
0.00	-	9.01	-	-	-	1.22	-	-	10.23
134.02	0.64	8.54	13.70	183.58	0.09	1.15	-	14.42	193.27
94.10	1.33	12.55	4.67	43.92	-0.47	-4.44	-	5.53	52.02
64.68	1.30	8.42	4.71	30.46	-0.53	-3.42	-	5.48	35.46
33.63	1.52	5.11	4.67	15.69	-0.54	-1.80	-	5.65	19.00
126.61	1.77	22.44	4.40	55.70	-0.48	-6.06	-	5.69	72.07
16.60	1.23	2.03	3.84	6.38	0.04	0.07	-	5.11	8.48
8.84	2.01	1.78	4.25	3.76	0.10	0.09	-	6.36	5.62
0.00	6.07	0.00	18.95	0.00	-24.20	-0.00	-	0.82	0.00
0.00	-	0.00	-	-	-	-0.01	-	-	-0.01
10.25	2.03	2.08	5.21	5.35	0.01	0.01	-	7.25	7.44
30.75	1.50	4.60	3.83	11.76	-0.02	-0.06	-	5.30	16.31
135.47	1.18	15.92	3.63	49.15	0.06	0.88	-	4.87	65.95
1.57	0.68	0.11	1.68	0.26	0.11	0.02	-	2.46	0.39
0.00	-	0.02	-	-	-	-0.00	-	-	0.02
2.22	1.63	0.36	2.80	0.62	0.08	0.02	-	4.52	1.00
7.92	1.76	1.39	4.94	3.92	-0.07	-0.06	-	6.63	5.25
11.02	1.28	1.41	4.97	5.47	0.05	0.05	-	6.30	6.94
0.00	-	-	-	-	-	-	-	-	-
51.09	0.91	4.64	5.07	25.89	4.17	21.30	-	10.15	51.83
60.08	1.57	9.45	4.89	29.39	0.01	0.04	-	6.47	38.89
179.99	0.92	16.49	1.75	31.56	-0.01	-0.16	-	2.66	47.89
198.92	0.71	14.04	1.90	37.85	-0.02	-0.50	-	2.58	51.40
226.08	1.26	28.56	1.89	42.64	0.05	1.09	-	3.20	72.29
497.16	0.60	29.72	1.47	72.93	-0.03	-1.42	-	2.04	101.23
1.93	1.41	0.27	1.98	0.38	-0.49	-0.09	-	2.90	0.56
1.03	0.87	0.09	2.17	0.22	-3.41	-0.35	-	-0.37	-0.04
10.04	1.93	1.94	5.09	5.11	-0.00	-0.00	-	7.02	7.05
597.81	1.38	82.59	4.96	296.75	-0.28	-16.60	-	6.07	362.74
206.46	1.48	30.54	6.14	126.83	-0.01	-0.24	-	7.61	157.12
1.37	0.83	0.11	1.83	0.25	0.07	0.01	-	2.74	0.37
1.08	0.68	0.07	1.49	0.16	2.00	0.22	-	4.17	0.45
0.58	1.53	0.09	1.81	0.11	-0.12	-0.01	-	3.22	0.19
1.52	1.38	0.21	1.75	0.27	0.08	0.01	-	3.21	0.49

0.75	1.82	0.14	1.80	0.13	0.03	0.00	-	3.66	0.27
0.00	-	-	-	-	-	-	40.00	-	40.00
	-		-		-			-	-
2,713.56	1.18	319.24	4.00	1,086.51	-0.03	-9.15	40.00	5.29	1,436.60
	-		-		-			-	
	-		-		-			-	
0.34	-	-	2.21	0.08	0.32	0.01	-	2.53	0.09
39.32	-	-	2.98	11.72	0.68	2.67	-	3.66	14.40
1.30	-	-	3.39	0.44	0.39	0.05	-	3.79	0.49
23.70	-	-	3.33	7.90	-	-	-	3.33	7.90
71.89	-	-	3.91	28.14	-	-	-	3.91	28.14
0.00	-	-	-	-	-	-	86.66	-	86.66
	-		-		-			-	-
	-		-		-			-	-
136.55	-	-	3.54	48.2745	0.20	2.7369	86.6643	10.08	137.68
	-		-		-			-	-
	-		-		-			-	-
27.57	0.62	1.71	0.62	1.70	1.34	3.70	-	2.58	7.11
8.68	2.33	2.02	1.65	1.43	0.79	0.69	-	4.76	4.14
32.06	1.12	3.58	1.14	3.66	1.20	3.83	-	3.45	11.07
60.98	0.79	4.79	0.82	5.01	1.57	9.58	-	3.18	19.38
39.37	0.90	3.54	1.01	3.96	0.61	2.40	-	2.51	9.90
36.53	0.97	3.54	1.22	4.44	0.17	0.63	-	2.36	8.61
69.89	1.49	10.44	2.28	15.97	0.70	4.90	-	4.48	31.31
8.05	4.41	3.55	2.65	2.13	0.19	0.15	-	7.24	5.83
28.84	1.75	5.04	1.97	5.68	2.61	7.51	-	6.32	18.24
36.31	1.91	6.92	2.13	7.74	0.91	3.29	-	4.94	17.95
10.98	5.26	5.78	1.54	1.69	0.01	0.01	-	6.81	7.48
106.65	1.33	14.18	1.97	21.00	0.16	1.73	-	3.46	36.92
	-	-	-	-	-	-	0.77	-	0.77
	-		-		-			-	-
	-		-		-			-	-
465.91	1.40	65.0946	1.60	74.4069	0.82	38.4282	0.7742	3.84	178.70
	-		-		-			-	-
	-		-		-			-	-
60.30	2.54	15.30	2.45	14.78	0.00	0.01	-	4.99	30.09
0.99	-	-	5.04	0.50	0.00	0.00	-	5.04	0.50
	-		-		-			-	-

	-		-		-			-	-
	-		-		-			-	-
61.29	2.50	15.2988	2.49	15.2841	0.00	0.0091	-	4.99	30.59
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
59.87	1.65	9.90	2.07	12.42	-3.23	-19.31	-	0.50	3.02
34.24	1.65	5.64	2.31	7.92	0.00	0.01	-	3.96	13.57
0.02	-	-	28.20	0.05	-	-	-	28.20	0.05
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
94.13	1.65	15.5382	2.17	20.3961	-2.05	-19.3019	-	1.77	16.63
	-		-		-			-	-
	-		-		-			-	-
38.87	1.68	6.54	2.08	8.11	-0.23	-0.89	-	3.54	13.75
152.05	0.87	13.19	1.18	17.97	-0.12	-1.78	-	1.93	29.38
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
190.92	1.03	19.7256	1.37	26.0774	-0.14	-2.6724	-	2.26	43.13
	-		-		-			-	-
	-		-		-			-	-
31.72	-	-	4.00	12.69	0.00	0.02	-	4.00	12.70
	-		-		-			-	-
31.72	-	-	4.00	12.6869	0.00	0.0158	-	4.00	12.70
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
17.05	-	-	2.27	3.87	-	-	-	2.27	3.87
140.26	3.89	54.56	6.09	85.48	-	-	-	9.98	140.04
246.17	0.08	2.04	1.06	26.08	1.85	45.59	-	2.99	73.71
103.58	1.36	14.12	1.08	11.18	0.06	0.67	-	2.51	25.97
114.39	2.02	23.15	2.91	33.32	0.05	0.57	-2.56	4.76	54.48
0.00	-	-	-	-	-	-	-	-	-
30.73	2.34	7.19	3.02	9.29	-0.01	-0.03	-	5.35	16.45
11.75	2.30	2.70	2.30	2.70	0.03	0.03	-	4.63	5.43
663.93	1.56	103.7604	2.59	171.9216	0.71	46.8311	-2.5640	4.82	319.95
	-		-		-			-	-

0.00	-	-	-	-	-	-	-	-	-
0.44	20.76	0.91	8.28	0.36	-	-	-	29.04	1.27
0.76	1.23	0.09	1.77	0.13	-	-	-	3.01	0.23
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.12	1.81	0.02	2.35	0.03	-	-	-	4.16	0.05
0.00	-	-	-	-	-	-	-	-	-
0.00	1.32	0.00	2.09	0.00	-	-	-	3.41	0.00
1.11	1.51	0.17	1.90	0.21	-	-	-	3.40	0.38
3.34	1.68	0.56	2.31	0.77	-	-	-	3.99	1.33
0.15	1.30	0.02	1.30	0.02	-	-	-	2.60	0.04
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.32	1.76	0.06	1.76	0.06	-	-	-	3.51	0.11
38.70	1.20	4.64	1.40	5.41	-	-	-	2.60	10.05
0.00	-	-	-	-	-	-	-	-	-
1.33	1.30	0.17	2.03	0.27	-	-	-	3.33	0.44
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.14	1.30	0.02	1.30	0.02	-	-	-	2.60	0.04
0.75	1.30	0.10	1.30	0.10	-	-	-	2.60	0.19

0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
78.4692	1.45	11.3680	2.23	17.4812	-	-	-	3.68	28.85
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
36.6280825	-	-	3.32	12.17	-	-	-	3.32	12.17
567.548015	-	-	10.35	587.62	-	-	-	10.35	587.62
530.92	-	-	10.84	575.45	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-
192.0408825	-	-	5.07	97.45	-	-	1.80	5.17	99.25
0	-	-	-	-	-	-	-	-	-
38.4229575	-	-	5.06	19.46	-	-	1.80	5.53	21.26
0	-	-	-	-	-	-	-	-	-
0	-	-	-	-	-	-	-	-	-
153.617925	-	-	5.08	77.99	-	-	-	5.08	77.99
722.96	-	-	9.31	672.90	-	-	1.80	9.33	674.70
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-58.22	-	-	1.32	-7.67	-	-	0.16	1.29	-7.51
194.94	-	-	2.60	50.69	-	-	-	2.60	50.69
136.72	-	-	3.15	43.0148	-	-	0.1632	3.16	43.18
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
8.01	-	-	5.07	4.06	-	-	-	5.07	4.06
9.35	-	-	3.07	2.87	-	-	-	3.07	2.87
9.69	-	-	3.19	3.09	-	-	-	3.19	3.09
10.07	-	-	3.22	3.24	-	-	-	3.22	3.24
0.68	-	-	7.02	0.48	-	-	-	7.02	0.48
0.56	-	-	7.02	0.40	-	-	-	7.02	0.40
9.39	-	-	3.23	3.03	-	-	-	3.23	3.03
1.55	-	-	8.99	1.39	-	-	-	8.99	1.39
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.18	-	-	14.95	0.28	-	-	-	14.95	0.28
0.00	-	-	-	-	-	-	-	-	-
7.56	-	-	9.27	7.01	-	-	-	9.27	7.01
4.69	-	-	9.24	4.33	-	-	-	9.24	4.33

8.80	-	-	3.07	2.70	-	-	-	3.07	2.70
0.00	-	-	-	-	-	-	-	-	-
0.81	-	-	9.25	0.75	-	-	-	9.25	0.75
0.71	-	-	7.02	0.50	-	-	-	7.02	0.50
2.75	-	-	3.03	0.83	-	-	-	3.03	0.83
0.00	-	-	-	-	-	-	-	-	-
4.64	-	-	8.93	4.14	-	-	-	8.93	4.14
94.20	-	-	1.53	14.43	-	-	0.95	1.63	15.39
0.00	-	-	-	-	-	-	-	-	-
0.65	-	-	5.07	0.33	-	-	-	5.07	0.33
0.20	-	-	17.91	0.36	-	-	-	17.91	0.36
2.33	-	-	7.02	1.63	-	-	-	7.02	1.63
1.37	-	-	9.24	1.27	-	-	-	9.24	1.27
0.70	-	-	5.07	0.36	-	-	-	5.07	0.36
0.80	-	-	7.02	0.56	-	-	-	7.02	0.56
1.37	-	-	9.33	1.28	-	-	-	9.33	1.28
247.85	-	-	2.97	73.63	-	-	-	2.97	73.63
3.29	-	-	7.61	2.50	-	-	-	7.61	2.50
1.22	-	-	7.02	0.86	-	-	-	7.02	0.86
3.06	-	-	7.02	2.15	-	-	-	7.02	2.15
3.02	-	-	7.02	2.12	-	-	-	7.02	2.12
9.57	-	-	3.20	3.06	-	-	-	3.20	3.06
1.40	-	-	9.27	1.30	-	-	-	9.27	1.30
0.00	-	-	-	-	-	-	-	-	-
1.44	-	-	5.07	0.73	-	-	-	5.07	0.73
9.64	-	-	3.21	3.09	-	-	-	3.21	3.09
0.25	-	-	17.91	0.44	-	-	-	17.91	0.44
7.48	-	-	7.02	5.25	-	-	-	7.02	5.25
9.78	-	-	2.93	2.87	-	-	-	2.93	2.87
1.36	-	-	8.44	1.14	-	-	-	8.44	1.14
4.94	-	-	9.33	4.61	-	-	-	9.33	4.61
3.75	-	-	5.28	1.98	-	-	-	5.28	1.98
489.13	-	-	3.38	165.0877	-	-	0.9525	3.39	166.04
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
18.61	-	-	3.53	6.57	-	-	-	3.53	6.57
34.78	-	-	3.53	12.28	-	-	-	3.53	12.28
29.31	-	-	3.53	10.35	-	-	-	3.53	10.35
35.13	-	-	3.53	12.40	-	-	-	3.53	12.40
15.29	-	-	3.53	5.40	-	-	-	3.53	5.40

14.73	-	-	3.53	5.20	-	-	-	3.53	5.20
31.03	-	-	2.71	8.41	-	-	-	2.71	8.41
118.03	-	-	2.58	30.45	-	-	-	2.58	30.45
31.55	-	-	2.58	8.14	-	-	-	2.58	8.14
36.89	-	-	2.89	10.66	-	-	-	2.89	10.66
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
365.34	-	-	3.01	109.8508	-	-	-	3.01	109.85
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
58.60	-	-	5.30	31.04	0.10	0.56	0.07	5.40	31.67
36.67	-	-	5.25	19.24	0.35	1.29	0.14	5.64	20.67
0	-	-	-	-	-	0.05	-	-	0.05
-	-	-	-	0.02	-	-	-	-	0.02
0	-	-	-	0.02	-	-	-	-	0.02
0	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
95.27	-	-	5.28	50.2951	0.20	1.8943	0.2142	5.50	52.40

Jul-22									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other Cost		Late payment Surcharge	Total Cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
319.60	0.74	23.65	2.08	66.47	-	-	-	2.82	90.12
622.17	0.41	25.66	1.93	120.16	-	-	-	2.34	145.82
653.63	1.39	90.73	1.78	116.50	-	-	-	3.17	207.23
25.19	2.26	5.69	4.80	12.10	-	-	-	7.06	17.79
0.00	-	44.37	-	95.23	-	-	-	-	139.59
307.29	2.16	66.47	3.03	93.11	-	-	-	5.19	159.58
0.00	-	-	-	-	-	-	-	-	-
410.53	0.72	29.44	2.53	103.75	-	-	-	3.24	133.19
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
172.75	1.43	24.64	3.40	58.77	-	-	-	4.83	83.41
215.26	1.80	38.79	3.40	73.23	-	-	-	5.20	112.02
		-		-	-	-	-	-	-
2726.43	1.28	349.4233	2.71	739.3295	-	-	-	3.99	1,088.75
	-		-		-			-	
	-		-		-			-	-
4.56	4.07	1.85	0.47	0.21	-	-	-	4.53	2.07
4.29	1.16	0.50	0.41	0.18	-	-	-	1.57	0.67
4.30	0.60	0.26	0.48	0.20	-	-	-	1.07	0.46
33.36	0.34	1.13	0.46	1.54	-	-	-	0.80	2.68
2.41	-	-	2.83	0.68	-	-	-	2.83	0.68
0.04	-	-	1.54	0.01	-	-	-	1.54	0.01
0.41	-	-	2.12	0.09	-	-	-	2.12	0.09
0.59	-	-	2.83	0.17	-	-	-	2.83	0.17
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
49.95	0.75	3.74	0.62	3.08	-	-	-	1.37	6.82

	-		-		-		-	-	-
	-		-		-		-	-	-
	-		-		-		-	-	-
0.00	-	4.52	-	-	-	0.01	-	-	4.53
0.00	-	9.01	-	-	-	0.01	-	-	9.02
17.50	4.88	8.54	14.18	24.83	2.59	4.54	-	21.65	37.90
113.15	1.56	17.60	4.64	52.55	0.58	6.57	-	6.78	76.72
62.38	1.35	8.42	4.69	29.23	1.22	7.60	-	7.25	45.25
30.88	1.65	5.11	4.64	14.34	0.02	0.07	-	6.32	19.52
120.94	1.86	22.44	4.38	52.94	0.05	0.56	-	6.28	75.93
12.98	1.35	1.75	4.40	5.72	0.45	0.58	-	6.20	8.05
3.49	2.46	0.86	4.87	1.70	0.18	0.06	-	7.51	2.62
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.00	-	0.00	-	-	-	0.00	-	-	0.00
4.71	2.21	1.04	5.81	2.74	0.26	0.12	-	8.28	3.90
26.69	1.76	4.70	3.99	10.66	0.48	1.28	-	6.24	16.64
96.47	1.66	15.98	3.79	36.54	0.58	5.63	-	6.03	58.15
1.69	0.70	0.12	1.80	0.31	0.12	0.02	-	2.62	0.44
0.56	1.30	0.07	1.55	0.09	0.04	0.00	-	2.89	0.16
2.88	1.64	0.47	3.24	0.93	0.07	0.02	-	4.96	1.43
5.02	1.76	0.88	4.54	2.28	0.00	0.00	-	6.30	3.16
9.41	1.32	1.24	4.90	4.61	-0.01	-0.01	-	6.21	5.84
0.00	-	-	-	-	-	-	-	-	-
43.12	1.08	4.64	5.42	23.36	0.15	0.65	-	6.64	28.65
51.15	1.85	9.45	5.12	26.18	1.12	5.73	-	8.09	41.37
179.99	0.92	16.49	1.80	32.48	0.03	0.54	-	2.75	49.51
209.48	0.67	14.04	1.48	31.00	0.05	1.05	-	2.20	46.10
228.87	1.25	28.56	1.46	33.44	0.05	1.17	-	2.76	63.17
508.63	0.58	29.72	1.47	74.72	0.05	2.50	-	2.10	106.94
2.70	1.42	0.38	2.72	0.73	0.07	0.02	-	4.20	1.13
1.37	0.99	0.14	3.03	0.41	0.08	0.01	-	4.09	0.56
3.82	2.11	0.81	5.20	1.99	-0.94	-0.36	-	6.37	2.43
481.04	1.72	82.59	4.80	230.71	-0.04	-2.09	-	6.47	311.21
183.80	1.66	30.54	6.05	111.22	0.62	11.37	-	8.33	153.13
1.66	0.85	0.14	1.57	0.26	0.06	0.01	-	2.49	0.41
1.31	0.65	0.08	1.52	0.20	0.10	0.01	-	2.26	0.30
0.95	1.04	0.10	1.50	0.14	0.02	0.00	-	2.55	0.24
1.80	1.33	0.24	1.48	0.27	0.09	0.02	-	2.90	0.52

1.00	1.72	0.17	1.53	0.15	0.03	0.00	-	3.28	0.33
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
2409.43	1.33	320.87	3.35	806.71	0.20	47.72	-	4.88	1,175.29
	-		-		-			-	
	-		-		-			-	
0.40	-	-	2.26	0.09	0.05	0.00	-	2.31	0.09
89.48	-	-	2.98	26.70	-0.05	-0.48	-	2.93	26.22
1.16	-	-	3.40	0.39	0.10	0.01	-	3.49	0.40
20.84	-	-	3.33	6.95	2.69	5.62	-	6.03	12.56
74.02	-	-	3.92	28.99	0.03	0.19	-	3.94	29.18
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
185.90	-	-	3.40	63.1198	0.29	5.3375	-	3.68	68.46
	-		-		-			-	-
	-		-		-			-	-
33.81	0.54	1.82	0.62	2.08	1.09	3.70	-	2.25	7.60
13.63	1.62	2.21	1.65	2.25	0.00	0.00	-	3.27	4.46
75.49	0.49	3.68	1.14	8.61	0.00	0.01	-	1.63	12.30
66.30	0.74	4.91	0.82	5.45	0.45	3.01	-	2.02	13.37
50.78	0.64	3.23	1.01	5.10	0.00	0.00	-	1.64	8.34
46.19	0.79	3.63	1.21	5.61	0.00	0.00	-	2.00	9.25
61.95	1.61	9.98	2.28	14.16	0.49	3.02	-	4.38	27.16
18.08	2.03	3.66	2.65	4.79	0.19	0.34	-	4.86	8.79
37.07	1.20	4.43	1.97	7.30	0.00	0.00	-	3.17	11.74
42.95	1.67	7.18	2.13	9.16	0.86	3.70	-	4.67	20.04
36.21	1.65	5.97	1.54	5.57	0.00	0.01	-	3.19	11.55
99.35	1.47	14.64	1.97	19.56	0.16	1.61	-	3.60	35.81
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
581.81	1.12	65.3486	1.54	89.6448	0.26	15.4032	-	2.93	170.40
	-		-		-			-	-
	-		-		-			-	-
130.30	1.20	15.68	2.45	31.95	0.00	0.01	-	3.66	47.65
1.21	-	-	5.04	0.61	0.00	0.00	-	5.04	0.61
	-		-		-			-	-

	-		-		-			-	-
	-		-		-			-	-
131.51	1.19	15.6815	2.48	32.5609	0.00	0.0137	-	3.67	48.26
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
81.13	2.19	17.76	2.07	16.83	0.00	0.02	-	4.27	34.62
36.00	2.71	9.75	2.31	8.33	0.00	0.01	-	5.02	18.08
4.22	-	-	4.87	2.05	0.05	0.02	-	4.92	2.08
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
121.35	2.27	27.5104	2.24	27.2201	0.00	0.0475	-	4.51	54.78
	-		-		-			-	-
	-		-		-			-	-
50.43	1.34	6.74	2.09	10.51	0.00	0.01	-	3.42	17.26
197.67	0.69	13.64	1.18	23.36	0.00	0.02	-	1.87	37.02
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
248.10	0.82	20.3743	1.37	33.8787	0.00	0.0263	-	2.19	54.28
	-		-		-			-	-
	-		-		-			-	-
34.87	-	-	4.00	13.95	0.00	0.02	-	4.00	13.97
	-		-		-			-	-
34.87	-	-	4.00	13.9496	0.00	0.0158	-	4.00	13.97
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
20.93	-	-	2.27	4.75	-	-	-	2.27	4.75
215.83	3.26	70.46	3.29	71.10	-	-	-	6.56	141.56
270.84	0.08	2.04	1.06	28.69	-0.20	-5.38	-	0.94	25.35
157.22	0.73	11.55	1.36	21.43	0.05	0.80	0.73	2.19	34.51
135.59	1.78	24.19	2.91	39.50	0.06	0.80	5.47	5.16	69.95
0.00	-	-	-	-	-	-	-	-	-
31.60	2.30	7.27	3.06	9.68	0.01	0.02	-	5.37	16.97
13.47	2.02	2.73	2.30	3.10	0.58	0.78	-	4.90	6.60
845.48	1.40	118.2375	2.11	178.2450	-0.04	-2.9915	6.1954808000000	3.54	299.69
	-		-		-			-	-

0.00	-	-	-	-	-	-	-	-	-
0.07	1.20	0.01	1.40	0.01	-	-	-	2.60	0.02
0.01	1.20	0.00	1.40	0.00	-	-	-	2.60	0.00
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
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0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.01	1.32	0.00	2.09	0.00	-	-	-	3.41	0.00
1.16	1.51	0.18	1.90	0.22	-	-	-	3.40	0.40
2.99	1.68	0.50	2.31	0.69	-	-	-	3.99	1.19
0.11	1.30	0.01	1.30	0.01	-	-	-	2.60	0.03
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.42	1.76	0.07	1.76	0.07	-	-	-	3.51	0.15
62.66	-1.26	-7.90	1.40	8.77	-	-	-	0.14	0.87
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	1.10	-	1.74	-	-	-	-	2.84
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.25	1.30	0.03	1.30	0.03	-	-	-	2.60	0.07
0.91	1.30	0.12	1.30	0.12	0.06	0.01	-	2.65	0.24

0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
97.05	-0.37	-3.5769	1.71	16.6296	0.00	0.0100	-	1.35	13.06
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
135.80	-	-	4.62	62.74	-	-	-	4.62	62.74
241.52	-	-	8.66	209.20	-	-	-	8.66	209.20
105.72	-	-	13.85	146.46	-	-	-	-	-
0.00									
180.36	-	-	6.08	109.62	-	-	-	6.08	109.62
0.00	-	-	-	-	-	-	-	-	-
30.82	-	-	5.09	15.68	-	-	-	5.09	15.68
0.00	-	-	-	-	-	-	-	-	-
5.72	-	-	7.12	4.08	-	-	-	7.12	4.08
143.82	-	-	6.25	89.86	-	-	-	6.25	89.86
286.08	-	-	8.95	256.07	-	-	-	8.95	256.07
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
-33.58	-	-	2.09	-7.02	-	-	-	2.09	-7.02
501.52	-	-	0.07	3.39	-	-	-	0.07	3.39
467.93	-	-	-0.08	-3.6329	-	-	-	-0.08	-3.63
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
7.05	-	-	5.07	3.57	-	-	-	5.07	3.57
9.15	-	-	3.07	2.81	-	-	-	3.07	2.81
9.13	-	-	3.19	2.91	-	-	-	3.19	2.91
8.96	-	-	3.22	2.89	-	-	-	3.22	2.89
0.60	-	-	7.02	0.42	-	-	-	7.02	0.42
0.44	-	-	7.02	0.31	-	-	-	7.02	0.31
8.49	-	-	3.23	2.74	-	-	-	3.23	2.74
1.43	-	-	8.99	1.28	-	-	-	8.99	1.28
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.19	-	-	14.95	0.28	-	-	-	14.95	0.28
0.00	-	-	-	-	-	-	-	-	-
6.66	-	-	9.27	6.18	-	-	-	9.27	6.18
4.11	-	-	9.24	3.80	-	-	-	9.24	3.80

8.14	-	-	3.07	2.50	-	-	-	3.07	2.50
0.00	-	-	-	-	-	-	-	-	-
0.68	-	-	9.25	0.63	-	-	-	9.25	0.63
0.63	-	-	7.02	0.44	-	-	-	7.02	0.44
2.31	-	-	3.03	0.70	-	-	-	3.03	0.70
0.00	-	-	-	-	-	-	-	-	-
4.10	-	-	8.93	3.67	-	-	-	8.93	3.67
44.08	-	-	3.11	13.70	-	-	-	3.11	13.70
0.00	-	-	-	-	-	-	-	-	-
0.57	-	-	5.07	0.29	-	-	-	5.07	0.29
0.20	-	-	17.91	0.36	-	-	-	17.91	0.36
1.96	-	-	7.02	1.37	-	-	-	7.02	1.37
1.28	-	-	9.24	1.18	-	-	-	9.24	1.18
0.70	-	-	5.07	0.36	-	-	-	5.07	0.36
0.74	-	-	7.02	0.52	-	-	-	7.02	0.52
1.23	-	-	9.33	1.15	-	-	-	9.33	1.15
224.09	-	-	2.98	66.70	-	-	-	2.98	66.70
3.06	-	-	7.54	2.31	-	-	-	7.54	2.31
1.26	-	-	7.02	0.88	-	-	-	7.02	0.88
2.38	-	-	7.02	1.67	-	-	-	7.02	1.67
2.63	-	-	7.02	1.85	-	-	-	7.02	1.85
12.31	-	-	3.16	3.89	-	-	-	3.16	3.89
1.28	-	-	9.27	1.18	-	-	-	9.27	1.18
0.00	-	-	-	-	-	-	-	-	-
1.42	-	-	5.07	0.72	-	-	-	5.07	0.72
8.67	-	-	3.21	2.78	-	-	-	3.21	2.78
0.24	-	-	17.91	0.44	-	-	-	17.91	0.44
6.53	-	-	7.02	4.59	-	-	-	7.02	4.59
11.24	-	-	1.68	1.89	-	-	-	1.68	1.89
1.26	-	-	8.44	1.06	-	-	-	8.44	1.06
4.17	-	-	9.33	3.89	-	-	-	9.33	3.89
3.22	-	-	5.28	1.70	-	-	-	5.28	1.70
406.59	-	-	3.68	149.6154	-	-	-	3.68	149.62
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
15.53	-	-	3.53	5.48	-	-	-	3.53	5.48
34.69	-	-	3.53	12.25	-	-	-	3.53	12.25
29.31	-	-	3.53	10.35	-	-	-	3.53	10.35
31.50	-	-	3.53	11.12	-	-	-	3.53	11.12
4.14	-	-	3.53	1.46	-	-	-	3.53	1.46

3.48	-	-	3.53	1.23	-	-	-	3.53	1.23
29.80	-	-	2.71	8.08	-	-	-	2.71	8.08
132.80	-	-	2.58	34.26	-	-	-	2.58	34.26
30.02	-	-	2.58	7.75	-	-	-	2.58	7.75
30.93	-	-	2.89	8.94	-	-	-	2.89	8.94
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
342.21	-	-	2.95	100.9078	-	-	-	2.95	100.91
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
31.04	-	-	10.74	33.32	0.17	0.54	-	10.91	33.86
79.64	-	-	2.40	19.11	0.16	1.27	-	2.56	20.38
0.00	-	-	-	-	-	0.73	-	-	0.73
0.00	-	-	-	0.01	-	-	-	-	0.01
0.00	-	-	-	0.01	-	-	-	-	0.01
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
110.68	-	-	4.74	52.4479	0.23	2.5348	-	4.97	54.98

Aug-22									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other Cost		Late payment Surcharge	Total Cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
338.22	0.73	24.60	2.03	68.53	-	-	-	2.75	93.13
601.67	0.43	25.66	1.96	118.17	-0.47	-28.11	-	1.92	115.72
637.32	1.42	90.73	1.89	120.66	-0.36	-23.23	-	2.95	188.17
39.92	2.22	8.85	4.52	18.05	-	-	-	6.74	26.90
244.36	1.82	44.37	4.02	98.31	-	-	-	5.84	142.68
421.42	1.07	44.94	1.49	62.63	-	-	-	2.55	107.57
0.00	-	-	-	-	-	-	-	-	-
357.82	0.70	25.04	2.65	94.91	-	-	-	3.35	119.96
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
213.66	1.42	30.27	3.68	78.65	-	-	-	5.10	108.92
239.20	1.81	43.22	3.68	88.05	-	-	-	5.49	131.28
		-		-	-	-	-	-	-
								-	-
3093.60	1.09	337.6706	2.42	747.9830	-0.17	-51.3395	-	3.34	1,034.31
	-		-		-			-	-
	-		-		-			-	-
25.10	0.84	2.11	0.47	1.17	-	-	-	1.31	3.28
16.16	0.44	0.72	0.41	0.67	-	-	-	0.86	1.39
9.94	0.24	0.24	0.47	0.47	-	-	-	0.72	0.71
31.49	0.37	1.17	0.46	1.46	-	-	-	0.83	2.62
2.00	-	-	2.83	0.57	-	-	-	2.83	0.57
0.31	-	-	1.54	0.05	-	-	-	1.54	0.05
0.38	-	-	2.12	0.08	-	-	-	2.12	0.08
0.44	-	-	2.83	0.12	-	-	-	2.83	0.12
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
85.83	0.49	4.23	0.53	4.59	-	-	-	1.03	8.82

	-		-		-		-	-	-
	-		-		-		-	-	-
	-		-		-		-	-	-
0.00	-	4.51	-	-	-	0.01	-	-	4.52
0.00	-	9.01	-	-	-	0.01	-	-	9.02
0.00	-	8.54	-	-	-	-1.11	-	-	7.43
114.21	1.41	16.12	4.65	53.13	0.23	2.68	-	6.30	71.93
52.99	1.59	8.42	4.69	24.87	0.30	1.59	-	6.58	34.88
22.58	2.26	5.11	4.65	10.51	1.05	2.38	-	7.97	17.99
115.84	1.94	22.44	4.38	50.79	0.00	0.02	-	6.32	73.24
10.83	1.48	1.60	3.74	4.05	0.01	0.01	-	5.22	5.66
1.88	3.06	0.58	4.47	0.84	0.13	0.02	-	7.66	1.44
0.00	-	0.00	-	-	-	-0.00	-	-	0.00
0.00	-	0.00	-	-	-	-0.00	-	-	0.00
1.44	3.61	0.52	5.62	0.81	0.38	0.05	-	9.60	1.39
23.94	1.92	4.59	3.88	9.29	-0.01	-0.03	-	5.78	13.84
97.92	1.63	15.94	3.68	36.01	0.11	1.07	-	5.41	53.01
1.69	0.80	0.14	1.65	0.28	0.07	0.01	-	2.52	0.43
0.80	1.44	0.11	1.61	0.13	0.11	0.01	-	3.16	0.25
2.60	1.74	0.45	2.81	0.73	0.10	0.02	-	4.65	1.21
1.94	2.29	0.45	4.20	0.82	0.06	0.01	-	6.55	1.27
4.46	1.61	0.72	4.26	1.90	0.02	0.01	-	5.88	2.62
104.97	2.72	28.60	2.88	30.23	0.05	0.50	-	5.65	59.33
36.36	1.28	4.64	5.18	18.85	0.08	0.30	-	6.54	23.78
39.61	2.39	9.45	4.98	19.73	0.56	2.20	-	7.92	31.38
181.64	0.91	16.49	1.53	27.77	-0.10	-1.82	-	2.34	42.45
200.78	0.70	14.04	1.53	30.62	0.01	0.15	-	2.23	44.81
223.14	1.28	28.56	1.51	33.61	0.01	0.26	-	2.80	62.43
450.15	0.66	29.72	1.49	66.89	-0.09	-4.23	-	2.05	92.39
3.92	1.42	0.56	2.73	1.07	0.07	0.03	-	4.22	1.66
1.56	0.89	0.14	2.97	0.46	0.13	0.02	-	3.99	0.62
3.81	1.99	0.76	5.69	2.17	-0.48	-0.18	-	7.19	2.74
412.14	2.00	82.59	3.83	157.85	-0.00	-0.02	-	5.83	240.42
180.61	1.69	30.54	4.83	87.25	0.32	5.80	-	6.84	123.59
1.54	0.97	0.15	1.60	0.25	0.06	0.01	-	2.64	0.41
1.26	0.81	0.10	1.55	0.19	0.06	0.01	-	2.41	0.30
1.14	1.11	0.13	1.53	0.17	0.06	0.01	-	2.70	0.31
1.59	1.38	0.22	1.51	0.24	0.13	0.02	-	3.02	0.48

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	-		-		-			-	-
134.42	1.18	15.8088	2.48	33.2974	0.00	0.0059	-	3.65	49.11
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
186.98	1.36	25.34	2.07	38.80	0.00	0.00	-	3.43	64.14
68.16	1.55	10.55	2.31	15.77	0.01	0.05	-	3.87	26.37
11.31	-	-	4.87	5.51	0.05	0.06	-	4.92	5.56
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
266.44	1.35	35.8903	2.25	60.0759	0.00	0.1069	-	3.61	96.07
	-		-		-			-	-
	-		-		-			-	-
47.98	1.39	6.65	2.09	10.00	0.00	0.00	-	3.47	16.65
190.34	0.71	13.42	1.18	22.50	0.00	0.01	-	1.89	35.93
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
238.32	0.84	20.0667	1.36	32.5012	0.00	0.0150	-	2.21	52.58
	-		-		-			-	-
	-		-		-			-	-
38.67	-	-	4.00	15.47	0.00	0.02	-	4.00	15.48
	-		-		-			-	-
38.67	-	-	4.00	15.4690	0.00	0.0158	-	4.00	15.48
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
24.31	-	-	2.27	5.52	-	-	-	2.27	5.52
210.58	3.33	70.14	3.29	69.36	-	-	-	6.62	139.50
271.45	0.08	2.04	1.06	28.75	-0.20	-5.38	-	0.94	25.41
149.66	1.36	20.40	0.76	11.30	0.05	0.76	-	2.17	32.46
130.50	1.85	24.19	2.91	38.01	0.05	0.65	-	4.82	62.85
0.00	-	-	-	-	-	-	-	-	-
31.61	2.30	7.27	2.39	7.54	0.68	2.16	-	5.37	16.98
13.47	2.02	2.73	2.30	3.10	0.58	0.78	-	4.90	6.60
831.56	1.52	126.7621	1.97	163.5919	-0.01	-1.0323	-	3.48	289.32
	-		-		-			-	-

0.00	-	-	-	-	-	-	-	-	-
0.19	1.20	0.02	1.40	0.03	-	-	-	2.60	0.05
0.11	1.20	0.01	1.40	0.01	-	-	-	2.60	0.03
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.01	1.32	0.00	2.09	0.00	-	-	-	3.41	0.00
1.42	1.51	0.21	1.90	0.27	-	-	-	3.40	0.48
2.48	1.68	0.42	2.31	0.57	-	-	-	3.99	0.99
0.43	1.30	0.06	1.30	0.06	-	-	-	2.60	0.11
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.34	1.75	0.06	1.75	0.06	-	-	-	3.51	0.12
0.48	1.20	0.06	1.40	0.07	-	-	-	2.60	0.12
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.57	1.30	0.07	1.30	0.07	-	-	-	2.60	0.15

0.00	-	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-	-
18.89	1.94	3.6622	3.48	6.5738	-	-	-	5.42	10.24	
	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	
185.24	-	-	4.70	87.01	-	-	-	4.70	87.01	
217.23	-	-	8.51	184.92	-	-	-	8.51	184.92	
31.99	-	-	30.60	97.91	-	-	-	-	-	
0.00	-	-	-	-	-	-	-	-	-	
253.92	-	-	5.17	131.25	-	-	-	5.17	131.25	
0.00	-	-	-	-	-	-	-	-	-	
39.22	-	-	5.28	20.71	-	-	-	5.28	20.71	
0.00	-	-	-	-	-	-	-	-	-	
14.57	-	-	5.33	7.77	-	-	-	5.33	7.77	
200.13	-	-	5.14	102.77	-	-	-	5.14	102.77	
285.91	-	-	8.02	229.16	-	-	-	8.02	229.16	
	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	
-85.80	-	-	1.61	-13.85	-	-	-	1.61	-13.85	
97.72	-	-	2.46	24.03	-	-	-	2.46	24.03	
11.92	-	-	8.54	10.1816	-	-	-	8.54	10.18	
	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	
4.22	-	-	5.07	2.14	-	-	-	5.07	2.14	
7.84	-	-	3.07	2.41	-	-	-	3.07	2.41	
9.24	-	-	3.19	2.95	-	-	-	3.19	2.95	
9.39	-	-	3.22	3.02	-	-	-	3.22	3.02	
0.58	-	-	7.02	0.41	-	-	-	7.02	0.41	
0.35	-	-	7.02	0.25	-	-	-	7.02	0.25	
8.64	-	-	3.23	2.79	-	-	-	3.23	2.79	
1.18	-	-	8.99	1.06	-	-	-	8.99	1.06	
0.00	-	-	-	-	-	-	-	-	-	
0.00	-	-	-	-	-	-	-	-	-	
1.93	-	-	2.01	0.39	-	-	-	2.01	0.39	
0.14	-	-	14.95	0.20	-	-	-	14.95	0.20	
0.00	-	-	-	-	-	-	-	-	-	
5.94	-	-	9.27	5.51	-	-	-	9.27	5.51	
3.63	-	-	9.24	3.36	-	-	-	9.24	3.36	

0.00	-	-	-	-	-	-	-	-	-
25.44	-	-	2.71	6.89	-	-	-	2.71	6.89
110.07	-	-	2.58	28.40	-	-	-	2.58	28.40
26.25	-	-	2.58	6.77	-	-	-	2.58	6.77
28.72	-	-	2.89	8.30	-	-	-	2.89	8.30
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
292.60	-	-	2.95	86.4127	-	-	-	2.95	86.41
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
49.28	-	-	5.43	26.74	0.10	0.47	-	5.52	27.21
57.08	-	-	2.48	14.14	0.23	1.30	-	2.71	15.44
0.00	-	-	-	-	-	0.03	-	-	0.03
0.00	-	-	-	-	-	-	0.00	-	0.00
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	0.00	-	0.00
	-	-	-	-	-	-	-	-	-
106.36	-	-	3.84	40.8834	0.17	1.8032	0.0001	4.01	42.69

Sep-22

Units (MU)	Fixed charge		Energy/ Variable Charges		Other Cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
319.30	0.76	24.36	2.27	72.61	-	-	-	3.04	96.97
557.50	0.46	25.66	1.87	104.49	-	-	-	2.33	130.15
610.59	1.49	90.73	1.80	110.19	-	-	-	3.29	200.92
18.81	2.62	4.93	4.56	8.57	-	-	-	7.17	13.49
190.41	2.33	44.37	4.19	79.70	-	-	-	6.52	124.06
198.22	2.45	48.56	3.66	72.49	-	-	-	6.11	121.04
0.00	-	-	-	-	-	-	-	-	-
382.30	0.76	29.21	2.63	100.49	-	-	-	3.39	129.70
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
185.47	1.33	24.76	3.65	67.64	-	-	-	4.98	92.40
218.76	1.67	36.58	3.65	79.78	-	-	-	5.32	116.36
		-		-	-	-	-	-	-
2681.37	1.23	329.1433	2.60	695.9466	-	-	-	3.82	1,025.09
	-		-		-			-	
	-		-		-			-	-
16.60	1.23	2.04	0.47	0.77	-	-	-	1.69	2.81
10.40	0.71	0.74	0.41	0.43	-	-	-	1.12	1.17
12.53	0.20	0.25	0.48	0.60	-	-	-	0.67	0.85
35.57	0.32	1.15	0.46	1.65	-	-	-	0.79	2.80
1.49	-	-	2.83	0.42	-	-	-	2.83	0.42
0.15	-	-	1.54	0.02	-	-	-	1.54	0.02
0.45	-	-	2.12	0.10	-	-	-	2.12	0.10
0.65	-	-	2.83	0.19	-	-	-	2.83	0.19
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
77.86	0.54	4.18	0.54	4.17	-	-	-	1.07	8.35

	-		-		-		-		-
	-		-		-		-		-
	-		-		-		-		-
0.00	-	5.24	-	-	-	0.08	-	-	5.33
0.00	-	10.48	-	-	-	0.04	-	-	10.52
0.00	-	6.94	-	-	-	-1.49	-	-	5.44
104.69	1.80	18.81	5.20	54.41	3.17	33.17	-	10.16	106.39
52.71	1.60	8.42	5.24	27.64	-0.87	-4.61	-	5.97	31.45
26.38	1.97	5.19	5.20	13.71	6.16	16.25	-	13.32	35.15
95.10	2.36	22.44	4.90	46.58	-0.52	-4.92	-	6.74	64.09
11.95	1.37	1.64	4.39	5.25	0.01	0.01	-	5.78	6.91
3.25	2.57	0.84	4.64	1.51	0.04	0.01	-	7.25	2.36
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.00	-	0.00	-	-	-	0.00	-	-	0.00
4.32	2.05	0.89	5.57	2.40	0.03	0.01	-	7.65	3.30
19.17	2.31	4.42	4.02	7.70	0.00	0.00	-	6.33	12.13
90.43	1.77	16.03	3.81	34.45	0.10	0.94	-	5.69	51.42
1.36	0.78	0.11	1.47	0.20	0.21	0.03	-	2.46	0.33
0.67	1.63	0.11	1.44	0.10	0.14	0.01	-	3.22	0.22
1.39	2.54	0.35	3.78	0.53	1.02	0.14	-	7.34	1.02
2.46	2.03	0.50	5.04	1.24	-1.72	-0.42	-	5.36	1.32
8.10	1.39	1.13	5.16	4.18	-0.07	-0.06	-	6.48	5.25
95.65	2.99	28.58	3.29	31.47	0.01	0.13	-	6.29	60.18
46.58	1.00	4.64	5.21	24.25	-0.02	-0.09	-	6.18	28.80
44.80	2.11	9.45	5.12	22.92	-0.35	-1.57	-	6.88	30.80
98.98	1.41	13.97	1.58	15.66	-0.18	-1.83	-	2.81	27.80
190.90	0.74	14.04	1.58	30.12	0.03	0.55	-	2.34	44.71
206.52	1.38	28.56	1.56	32.18	0.03	0.68	-	2.97	61.42
465.94	0.64	29.72	1.50	70.08	-0.02	-0.94	-	2.12	98.86
2.23	1.83	0.41	2.99	0.67	0.34	0.08	-	5.16	1.15
0.90	1.12	0.10	3.23	0.29	0.59	0.05	-	4.94	0.44
4.81	1.83	0.88	5.56	2.67	0.01	0.00	-	7.40	3.55
473.37	1.74	82.59	4.38	207.14	-0.33	-15.73	-	5.79	274.01
146.83	2.08	30.54	5.77	84.79	0.28	4.10	-	8.13	119.44
1.09	1.03	0.11	1.63	0.18	0.14	0.02	-	2.80	0.30
1.26	0.58	0.07	0.59	0.07	-0.09	-0.01	-	1.08	0.14
0.97	1.08	0.10	1.55	0.15	0.08	0.01	-	2.71	0.26
1.40	1.48	0.21	1.53	0.22	0.19	0.03	-	3.20	0.45

	-		-		-			-	-
	-		-		-			-	-
88.93	1.72	15.2988	2.49	22.1827	0.01	0.1038	-	4.23	37.59
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
190.16	1.32	25.15	2.08	39.46	0.00	0.04	-	3.40	64.64
65.09	1.53	9.96	2.31	15.06	0.00	0.02	-	3.85	25.04
12.51	-	-	4.87	6.09	0.05	0.06	-	4.92	6.16
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
267.77	1.31	35.1065	2.26	60.6148	0.00	0.1147	-	3.58	95.84
	-		-		-			-	-
	-		-		-			-	-
43.79	1.49	6.54	2.09	9.13	0.02	0.07	-	3.59	15.74
172.56	0.76	13.20	1.18	20.40	0.00	0.01	-	1.95	33.61
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
216.36	0.91	19.7378	1.36	29.5279	0.00	0.0787	-	2.28	49.34
	-		-		-			-	-
	-		-		-			-	-
36.91	-	-	4.00	14.77	0.00	0.02	-	4.00	14.78
	-		-		-			-	-
36.91	-	-	4.00	14.7652	0.00	0.0158	-	4.00	14.78
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
23.59	-	-	2.27	5.35	-	-	-	2.27	5.35
214.13	3.18	68.19	3.29	70.53	9.10	194.76	-	15.57	333.48
235.33	0.09	2.04	1.06	24.93	-0.23	-5.38	-	0.92	21.59
117.05	1.36	15.95	1.01	11.76	-9.55	-111.77	-	-7.18	-84.05
127.51	1.84	23.41	2.91	37.14	0.05	0.65	-	4.80	61.20
0.00	-	-	-	-	-	-	-	-	-
30.77	2.30	7.07	3.04	9.37	0.03	0.08	-	5.37	16.52
13.07	2.02	2.64	2.30	3.01	0.57	0.75	-	4.89	6.39
761.45	1.57	119.2981	2.13	162.0958	1.04	79.0955	-	4.73	360.49
	-		-		-			-	-

0.00	-	-	-	-	-	-	-	-	-
0.20	1.30	0.03	1.30	0.03	-	-	-	2.60	0.05
0.16	1.20	0.02	1.40	0.02	-	-	-	2.60	0.04
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	0.00	-	-	0.00
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	1.43	0.00	2.09	0.00	1,956.27	0.45	-	1,959.79	0.45
0.43	1.51	0.06	1.90	0.08	-	-	-	3.40	0.15
3.20	1.68	0.54	2.31	0.74	-	-	-	3.99	1.28
0.31	1.30	0.04	1.30	0.04	-	-	-	2.60	0.08
0.03	1.26	0.00	2.04	0.01	-	-	-	3.30	0.01
0.01	1.26	0.00	2.04	0.00	-	-	-	3.30	0.00
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.29	1.75	0.05	1.75	0.05	-	-	-	3.51	0.10
1.04	1.20	0.13	1.40	0.15	-	-	-	2.60	0.27
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.69	1.30	0.09	1.30	0.09	-	-	-	2.60	0.18

0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	0.29	-	-	-	-	0.29
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
6.29	2.43	1.5286	3.31	2.0838	1.53	0.9599	-	7.27	4.57
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
404.93	-	-	4.06	164.35	-	-	-	4.06	164.35
371.91	-	-	8.85	329.14	0.00	0.03	-	8.85	329.17
-33.01	-	-	-49.92	164.80		0.03	-		
0.00									
134.78	-	-	5.83	78.53	-	-	-	5.83	78.53
0.00	-	-	-	-	-	-	-	-	-
35.27	-	-	6.79	23.93	-	-	-	6.79	23.93
0.00	-	-	-	-	-	-	-	-	-
4.37	-	-	-	-	-	-	-	-	-
95.14	-	-	5.74	54.60	-	-	-	5.74	54.60
101.77	-	-	23.91	243.33	0.00	0.03	-	23.91	243.36
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-103.01	-	-	3.24	-33.39	-	-	-	3.24	-33.39
49.48	-	-	6.41	31.71	-	-	-	6.41	31.71
-53.53	-	-	0.31	-1.6785	-	-	-	0.31	-1.68
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
7.10	-	-	5.07	3.60	-	-	-	5.07	3.60
8.00	-	-	3.07	2.46	-	-	-	3.07	2.46
8.27	-	-	3.19	2.64	-	-	-	3.19	2.64
8.10	-	-	3.22	2.61	-	-	-	3.22	2.61
0.61	-	-	7.02	0.43	-	-	-	7.02	0.43
0.34	-	-	7.02	0.24	-	-	-	7.02	0.24
7.29	-	-	3.23	2.35	-	-	-	3.23	2.35
1.34	-	-	8.99	1.20	-	-	-	8.99	1.20
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
3.32	-	-	0.84	0.28	-	-	-	0.84	0.28
0.16	-	-	14.95	0.24	-	-	-	14.95	0.24
0.00	-	-	-	-	-	-	-	-	-
6.77	-	-	9.27	6.28	-	-	-	9.27	6.28
3.83	-	-	9.24	3.54	-	-	-	9.24	3.54

0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
98.52	-	-	2.58	25.42	-	-	-	2.58	25.42
23.74	-	-	2.58	6.13	-	-	-	2.58	6.13
20.70	-	-	2.89	5.98	-	-	-	2.89	5.98
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
226.22	-	-	2.96	66.9169	0.60	13.6209	-	3.56	80.54
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
148.37	-	-	1.84	27.36	0.03	0.47	-	1.88	27.83
41.43	-	-	3.95	16.38	0.29	1.22	7.88	6.15	25.48
0.00	-	-	-	-	-	0.74	-	-	0.74
0.00	-	-	-	1.72	-	-	-	-	1.72
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	1.72	-	-	-	-	1.72
	-	-	-	-	-	-	-	-	-
189.80	-	-	2.39	45.4495	0.13	2.4350	7.8813	2.94	55.77

Oct-22									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other Cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
331.62	0.76	25.07	2.16	71.53	-8.51	-282.26	-	-5.60	-185.66
586.90	0.44	25.66	1.83	107.63	6.13	359.69	-	8.40	492.98
665.76	1.36	90.73	1.86	123.53	-	-	-	3.22	214.26
0.00	-	4.22	-	-	-	-	-	-	4.22
52.69	8.42	44.37	3.88	20.43	60.03	316.31	-	72.32	381.11
256.70	2.72	69.80	3.29	84.53	-	-	-	6.01	154.33
0.00	-	-	-	-	-	-31.17	-	-	-31.17
445.66	0.82	36.41	2.63	117.21	0.54	24.02	-	3.99	177.65
0.00	-	-	-	-	-	-123.81	-	-	-123.81
0.00	-	-	-	-	-	20.53	-	-	20.53
174.51	1.75	30.61	3.75	65.48	-0.47	-8.15	-	5.04	87.95
217.22	2.19	47.68	3.75	81.51	0.65	14.16	-	6.60	143.35
		-		-	-	-	-	-	-
2731.07	1.37	374.5458	2.46	671.8692	1.06	289.3200	-	4.89	1,335.73
	-		-		-			-	
	-		-		-			-	
9.34	2.26	2.11	0.36	0.34	-	-	-	2.62	2.45
7.00	1.61	1.13	0.41	0.29	-	-	-	2.02	1.41
9.40	0.28	0.26	0.45	0.42	-	-	-	0.73	0.68
40.17	0.29	1.17	0.46	1.86	-	-	-	0.75	3.03
0.30	-	-	2.83	0.08	-	-	-	2.83	0.08
0.00	-	-	1.54	-0.00	-	-	-	1.54	-0.00
0.04	-	-	2.12	0.01	-	-	-	2.12	0.01
0.06	-	-	2.83	0.02	-	-	-	2.83	0.02
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	
	-		-		-			-	
66.31	0.70	4.67	0.46	3.02	-	-	-	1.16	7.68

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	-		-		-		-	-	-
0.00	-	4.72	-	-	-	0.00	-	-	4.73
0.00	-	10.11	-	-	-	0.01	-	-	10.12
10.11	9.37	9.48	-	-	16.04	16.21	-	25.41	25.69
16.40	10.66	17.48	4.60	7.55	-7.40	-12.13	-	7.87	12.90
37.35	2.24	8.38	4.65	17.35	6.96	25.99	-	13.85	51.71
17.67	2.55	4.50	4.60	8.13	-8.05	-14.22	-	-0.90	-1.59
13.06	17.11	22.35	4.34	5.67	39.95	52.17	-	61.40	80.19
4.46	3.67	1.64	4.53	2.02	44.59	19.89	-	52.78	23.54
0.36	13.64	0.49	4.40	0.16	0.72	0.03	-	18.76	0.67
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.05	62.56	0.32	5.15	0.03	8.44	0.04	-	76.15	0.39
8.95	5.24	4.69	3.59	3.21	13.96	12.50	-	22.79	20.40
32.82	4.85	15.90	3.41	11.18	9.82	32.23	-	18.07	59.32
1.48	0.71	0.10	1.50	0.22	0.31	0.05	-	2.51	0.37
0.70	1.56	0.11	1.46	0.10	0.27	0.02	-	3.29	0.23
0.85	4.17	0.35	2.85	0.24	5.49	0.46	-	12.51	1.06
0.62	4.90	0.30	4.46	0.27	10.56	0.65	-	19.92	1.23
0.86	3.82	0.33	4.61	0.40	9.48	0.82	-	17.91	1.55
57.59	4.96	28.58	3.02	17.37	0.21	1.24	-	8.19	47.18
19.14	2.43	4.64	5.31	10.16	0.27	0.52	-	8.01	15.32
10.12	9.20	9.31	5.26	5.32	6.73	6.82	-	21.19	21.45
179.72	1.04	18.66	1.56	28.13	0.68	12.21	-	3.28	59.00
185.50	0.75	13.96	1.56	28.96	0.58	10.82	-	2.90	53.74
219.51	1.29	28.41	1.54	33.83	0.65	14.16	-	3.48	76.40
497.77	0.59	29.60	1.54	76.61	0.90	44.66	-	3.03	150.87
1.39	2.74	0.38	2.28	0.32	1.20	0.17	-	6.22	0.87
0.42	2.09	0.09	2.99	0.13	1.40	0.06	-	6.48	0.27
0.00	1,195.62	0.30	4.83	0.00	-343.74	-0.09	-	856.71	0.22
92.86	8.88	82.45	3.87	35.89	8.39	77.91	-	21.13	196.25
24.88	12.27	30.54	5.75	14.31	24.96	62.11	-	42.99	106.96
1.13	0.98	0.11	1.57	0.18	0.52	0.06	-	3.06	0.35
0.96	0.76	0.07	1.52	0.15	0.42	0.04	-	2.70	0.26
1.00	1.00	0.10	1.50	0.15	0.44	0.04	-	2.94	0.29
1.49	1.40	0.21	1.48	0.22	0.42	0.06	-	3.31	0.49

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41.43	3.66	15.1530	2.50	10.3520	0.00	0.0154	-	6.16	25.52
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
101.31	2.52	25.49	2.08	21.02	0.00	0.02	-	4.59	46.53
34.39	3.47	11.93	2.76	9.49	0.00	0.01	-	6.23	21.43
10.72	-	-	4.87	5.22	-	-	-	4.87	5.22
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
146.43	2.56	37.4230	2.44	35.7396	0.00	0.0249	-	5.00	73.19
	-		-		-			-	-
	-		-		-			-	-
20.69	3.05	6.31	2.09	4.31	0.00	0.00	-	5.14	10.63
80.52	1.59	12.81	1.18	9.52	0.00	0.01	-	2.77	22.33
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
101.21	1.89	19.1147	1.37	13.8309	0.00	0.0137	-	3.26	32.96
	-		-		-			-	-
	-		-		-			-	-
32.57	-	-	4.00	13.03	0.00	0.02	-	4.00	13.04
	-		-		-			-	-
32.57	-	-	4.00	13.0261	0.00	0.0158	-	4.00	13.04
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
14.06	-	-	2.27	3.19	-	-	-	2.27	3.19
151.54	3.54	53.63	3.16	47.93	-	-	-	6.70	101.56
93.57	0.22	2.04	1.06	9.91	-0.57	-5.38	-	0.70	6.57
52.59	1.36	7.17	2.20	11.55	0.05	0.27	-	3.61	18.99
111.32	2.17	24.19	2.91	32.43	0.05	0.59	-	5.14	57.20
0.00	-	-	-	-	-	-	-	-	-
6.48	2.34	1.52	3.05	1.98	-0.31	-0.20	-	5.07	3.29
13.48	2.02	2.73	2.30	3.10	0.58	0.78	-	4.90	6.60
443.04	2.06	91.2707	2.48	110.0843	-0.09	-3.9451	-	4.46	197.41
	-		-		-			-	-

0.00	-	-	-	-	-	-	-	-	-
0.13	1.30	0.02	1.30	0.02	-	-	-	2.60	0.03
0.11	1.20	0.01	1.49	0.02	-	-	-	2.69	0.03
0.00	1.26	0.00	2.04	0.00	-	-	-	3.30	0.00
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	1.26	0.00	2.04	0.00	-	-	-	3.30	0.00
0.00	-	-	-	-	-	-	-	-	-
0.00	1.81	0.00	2.35	0.00	-	-	-	4.16	0.00
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.01	1.51	0.00	1.90	0.00	-	-	-	3.40	0.00
2.35	1.68	0.39	2.31	0.54	-	-	-	3.99	0.94
0.14	1.30	0.02	1.30	0.02	-	-	-	2.60	0.04
0.00	-	-	-	-	-	-	-	-	-
0.00	1.26	0.00	2.04	0.00	-	-	-	3.30	0.00
0.14	1.29	0.02	2.04	0.03	-	-	-	3.33	0.05
0.00	-	-	-	-	-	-	-	-	-
0.03	1.28	0.00	2.04	0.01	-	-	-	3.32	0.01
0.20	1.75	0.03	1.75	0.03	-	-	-	3.51	0.07
0.03	1.20	0.00	1.40	0.00	-	-	-	2.60	0.01
0.00	-	-	-	-	-	-	-	-	-
0.59	1.30	0.08	2.03	0.12	-	-	-	3.33	0.20
0.01	1.26	0.00	2.04	0.00	-	-	-	3.30	0.00
0.03	2.08	0.01	1.93	0.01	-	-	-	4.01	0.01
0.00	-	-	-	-	-	-	-	-	-
0.40	1.28	0.05	2.04	0.08	-	-	-	3.32	0.13
0.02	1.28	0.00	2.04	0.00	-	-	-	3.32	0.01
0.37	1.24	0.05	2.04	0.08	-	-	-	3.28	0.12
0.00	-	-	-	-	-	-	-	-	-
0.45	1.30	0.06	1.39	0.06	-	-	-	2.68	0.12

2.69	0.31	0.08	0.49	0.13	1.52	0.41	-	2.32	0.62
1.81	0.26	0.05	0.42	0.08	-	-	-	0.68	0.12
0.02	1.27	0.00	2.04	0.00	-	-	-	3.31	0.01
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
10.99	1.16	1.2767	1.60	1.7632	0.38	0.4131	-	3.14	3.45
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
874.35	-	-	3.63	317.61	-	-	-	3.63	317.61
27.22	-	-	6.35	17.29	-	-	-	6.35	17.29
-847.13	-	-	3.55	-300.32	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
20.80	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
8.39	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
12.40	-	-	-	-	-	-	-	-	-
-826.33	-	-	3.63	-300.32	-	-	-	3.63	-300.32
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-34.13	-	-	2.20	-7.51	-	-	-	2.20	-7.51
59.18	-	-	3.65	21.61	-	-	-	3.65	21.61
25.05	-	-	5.63	14.1015	-	-	-	5.63	14.10
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
8.06	-	-	5.07	4.09	-	-	-	5.07	4.09
9.40	-	-	3.07	2.89	-	-	-	3.07	2.89
8.24	-	-	3.19	2.63	-	-	-	3.19	2.63
8.11	-	-	3.22	2.61	-	-	-	3.22	2.61
0.77	-	-	7.02	0.54	-	-	-	7.02	0.54
0.42	-	-	7.02	0.29	-	-	-	7.02	0.29
7.14	-	-	3.23	2.31	-	-	-	3.23	2.31
1.50	-	-	8.99	1.35	-	-	-	8.99	1.35
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
1.97	-	-	2.01	0.40	-	-	-	2.01	0.40
0.20	-	-	14.95	0.29	-	-	-	14.95	0.29
0.00	-	-	-	-	-	-	-	-	-
7.58	-	-	9.27	7.03	-	-	-	9.27	7.03
4.32	-	-	9.24	3.99	-	-	-	9.24	3.99

0.00	-	-	-	-	-	-	-	-	-
12.48	-	-	2.71	3.38	-	-	-	2.71	3.38
36.94	-	-	2.58	9.53	-	-	-	2.58	9.53
11.11	-	-	0.78	0.87	-	-	-	0.78	0.87
11.85	-	-	2.89	3.42	-	-	-	2.89	3.42
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
113.99	-	-	2.80	31.8922	-	-	-	2.80	31.89
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	25.69	-	0.47	-	-	26.16
0.00	-	-	-	19.69	-	3.20	-	-	22.88
0.00	-	-	-	-	-	1.64	-	-	1.64
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	45.3800	-	5.2980	-	-	50.68

Nov-22									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other Cost		Late payment Surcharge	Total cost	
	(Rs./ kWh)	(Rs. Cr.)	(Rs./ kWh)	(Rs. Cr.)	(Rs./ kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs./ kWh)	(Rs. Cr.)
334.21	0.73	24.46	2.13	71.31	-	-	-	2.87	95.77
284.39	0.90	25.66	1.79	50.93	-	-	-	2.69	76.59
673.56	1.35	90.73	1.78	120.06	-	-	-	3.13	210.79
358.65	0.28	10.06	-	-	-	-	-	0.28	10.06
0.00	-	44.37	-	-	-	-	-	-	44.37
295.39	2.40	71.00	5.23	154.35	-	-	-	7.63	225.36
0.00	-	-	-	-	-	-	-	-	-
480.11	0.70	33.41	2.65	127.19	-	-	-	3.35	160.60
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
190.09	1.55	29.53	4.05	77.08	-	-	-	5.61	106.61
112.22	1.98	22.21	4.05	45.50	-	-	-	6.03	67.72
		-		-	-	-	-	-	-
								-	-
2728.62	1.29	351.4308	2.37	646.4295	-	-	-	3.66	997.86
	-		-		-			-	
	-		-		-			-	-
2.51	8.12	2.04	0.47	0.12	-	-	-	8.58	2.16
1.30	8.06	1.05	0.41	0.05	-	-	-	8.48	1.10
5.55	0.46	0.25	0.48	0.26	-	-	-	0.93	0.52
22.44	0.51	1.15	0.46	1.04	-	-	-	0.98	2.19
1.52	-	-	2.83	0.43	-	-	-	2.83	0.43
0.08	-	-	1.54	0.01	-	-	-	1.54	0.01
0.05	-	-	2.12	0.01	-	-	-	2.12	0.01
0.06	-	-	2.83	0.02	-	-	-	2.83	0.02
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
33.51	1.34	4.49	0.58	1.94	-	-	-	1.92	6.43

	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	5.01	-	-	-	0.43	-	-	5.44
0.00	-	9.20	-	-	-	-1.31	-	-	7.90
0.00	-	9.96	-	-	-	-3.16	-	-	6.80
0.00	-	14.62	-	-	-	-0.11	-	-	14.51
14.16	5.92	8.38	3.41	4.82	-0.34	-0.47	-	8.99	12.73
13.47	3.34	4.50	4.32	5.82	0.59	0.80	-	8.25	11.12
0.00	-	22.35	-	-	-	0.56	-	-	22.91
2.66	5.96	1.59	3.78	1.01	3.65	0.97	-	13.39	3.57
0.37	11.77	0.43	3.56	0.13	1.86	0.07	-	17.19	0.63
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.15	21.10	0.31	5.08	0.07	1.58	0.02	-	27.76	0.41
13.32	3.40	4.53	3.70	4.92	-0.76	-1.02	-	6.34	8.44
62.75	2.53	15.90	3.51	22.00	1.48	9.27	-	7.52	47.17
1.64	0.65	0.11	1.45	0.24	0.25	0.04	-	2.35	0.39
0.77	1.43	0.11	1.42	0.11	0.18	0.01	-	3.03	0.23
1.31	2.60	0.34	2.79	0.36	0.72	0.09	-	6.11	0.80
0.19	11.06	0.21	3.88	0.07	-53.20	-1.02	-	-38.25	-0.73
0.29	8.49	0.25	3.94	0.12	4.64	0.14	-	17.07	0.50
78.44	3.64	28.58	2.51	19.72	-0.08	-0.65	-	6.07	47.64
14.90	3.11	4.64	3.99	5.95	0.94	1.40	-	8.04	11.99
3.97	23.46	9.31	4.04	1.60	9.28	3.68	-	36.78	14.59
125.59	0.91	11.43	1.45	18.22	0.34	4.31	-	2.70	33.96
200.32	0.70	13.96	1.45	28.99	0.28	5.60	-	2.42	48.55
213.79	1.33	28.41	1.43	30.55	0.25	5.28	-	3.00	64.24
471.56	0.63	29.80	1.49	70.36	1.73	81.75	-	3.86	181.91
2.51	1.52	0.38	1.99	0.50	0.23	0.06	-	3.75	0.94
0.78	1.15	0.09	2.23	0.17	0.43	0.03	-	3.80	0.30
0.14	20.95	0.30	4.68	0.07	0.70	0.01	-	26.33	0.37
48.12	17.13	82.45	3.57	17.18	12.28	59.12	-	32.99	158.75
0.00	-	30.54	-	-	-	11.88	-	-	42.42
1.22	0.92	0.11	1.52	0.19	0.24	0.03	-	2.68	0.33
1.11	0.66	0.07	1.47	0.16	0.27	0.03	-	2.40	0.27
1.12	0.90	0.10	1.46	0.16	0.25	0.03	-	2.61	0.29
1.55	1.35	0.21	1.44	0.22	0.28	0.04	-	3.06	0.47

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	-		-		-				
24.77	5.96	14.7532	2.56	6.3353	0.00	0.0074	-	8.52	21.10
	-		-		-				
	-		-		-				
	-		-		-				
73.41	3.36	24.67	2.08	15.23	0.00	0.02	-	5.44	39.92
24.68	3.81	9.41	2.76	6.81	0.00	0.01	-	6.57	16.23
3.48	-	-	4.87	1.69	0.20	0.07	-	5.07	1.77
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
101.57	3.36	34.0775	2.34	23.7419	0.01	0.0955	-	5.70	57.91
	-		-		-				
	-		-		-				
12.56	4.89	6.14	2.08	2.62	0.00	0.00	-	6.98	8.76
48.91	2.53	12.39	1.18	5.78	0.00	0.01	-	3.72	18.18
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
61.47	3.01	18.5335	1.37	8.4003	0.00	0.0135	-	4.38	26.95
	-		-		-			-	-
	-		-		-			-	-
20.37	-	-	4.00	8.15	0.01	0.02	-	4.01	8.16
	-		-		-			-	-
20.37	-	-	4.00	8.1481	0.01	0.0158	-	4.01	8.16
	-		-		-				
	-		-		-			-	-
	-		-		-			-	-
0.00	-	-	-	-	-	-	-	-	-
72.69	4.42	32.13	1.20	8.72	-	-	-	5.62	40.85
106.47	0.19	2.04	0.65	6.90	-0.51	-5.38	-	0.33	3.56
54.66	0.77	4.21	2.05	11.18	0.49	2.70	-	3.31	18.09
24.85	9.42	23.41	3.26	8.10	0.09	0.21	-	12.76	31.72
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
258.67	2.39	61.7879	1.35	34.9034	-0.10	-2.4669	-	3.64	94.22
	-		-		-			-	-

1.97	1.24	0.24	2.04	0.40	-	-	-	3.28	0.65
4.98	1.26	0.63	1.97	0.98	-	-	-	3.22	1.60
7.61	1.26	0.96	2.00	1.52	-	-	-	3.25	2.48
1.42	1.26	0.18	2.04	0.29	0.01	0.00	-	3.31	0.47
4.85	1.26	0.61	2.04	0.99	0.00	0.00	-	3.30	1.60
2.06	1.26	0.26	2.04	0.42	0.01	0.00	-	3.31	0.68
0.01	1.26	0.00	2.04	0.00	-	-	-	3.30	0.00
0.00	-	-	-	-	-	0.00	-	-	0.00
4.75	1.26	0.60	2.04	0.97	0.00	0.00	-	3.30	1.57
0.62	1.25	0.08	1.99	0.12	0.02	0.00	-	3.26	0.20
0.70	1.29	0.09	2.04	0.14	0.01	0.00	-	3.34	0.24
0.00	-	-	-	-	-	-	-	-	-
5.44	1.26	0.69	2.04	1.11	0.00	0.00	-	3.30	1.80
0.00	-	-	-	-	-	-	-	-	-
0.00	1.81	0.00	2.35	0.00	-	-	-	4.16	0.00
0.00	1.81	0.00	2.35	0.00	-	-	-	4.16	0.00
0.08	1.43	0.01	2.09	0.02	-	-	-	3.51	0.03
0.00	1.51	0.00	1.90	0.00	10.70	0.01	-	14.10	0.01
0.00	-	-	-	-	-	-	-	-	-
7.60	1.26	0.96	1.98	1.50	-	-	-	3.24	2.46
7.06	1.26	0.89	2.04	1.44	-	-	-	3.30	2.33
3.53	1.26	0.44	2.04	0.72	-	-	-	3.30	1.16
9.77	1.29	1.26	2.04	1.99	-	-	-	3.33	3.25
1.31	1.81	0.24	2.35	0.31	-	-	-	4.16	0.55
6.87	1.28	0.88	2.04	1.40	-	-	-	3.32	2.28
18.56	1.49	2.76	2.48	4.60	-	-	-	3.96	7.36
5.14	1.20	0.62	1.40	0.72	-	-	-	2.60	1.33
2.37	1.24	0.29	2.04	0.48	-	-	-	3.27	0.78
15.65	1.30	2.04	2.03	3.17	-	-	-	3.33	5.21
7.79	1.26	0.98	2.04	1.59	-	-	-	3.30	2.57
9.64	2.08	2.01	1.93	1.86	-	-	-	4.01	3.87
10.09	1.26	1.27	2.04	2.06	-	-	-	3.30	3.33
8.42	1.28	1.08	2.04	1.72	-	-	-	3.32	2.80
8.69	1.28	1.11	2.04	1.77	-	-	-	3.32	2.89
3.52	1.24	0.44	2.04	0.72	-	-	-	3.28	1.16
7.73	2.05	1.59	1.98	1.53	-	-	-	4.03	3.12
4.91	1.28	0.63	2.04	1.00	-	-	-	3.32	1.63

7.64	1.28	0.98	2.04	1.56	-	-	-	3.32	2.53
4.81	1.28	0.62	2.04	0.98	-	-	-	3.32	1.60
5.47	1.26	0.69	2.00	1.09	-	-	-	3.26	1.78
0.00		0.00	2.04	0.00	-	-	-	3.32	0.00
2.04		0.25	1.93	0.39	-	-	-	3.17	0.65
0.00		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
299.99	1.59	47.6455	2.24	67.3098	0.03	0.8850	-	3.86	115.84
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1189.56	-	-	4.62	549.29	-	-	-	4.62	549.29
0.48	-	-	6.49	0.31	1.29	0.06	-	7.77	0.37
-1189.09	-	-	4.62	-548.98		0.06	-		
0.00									
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
-1189.09	-	-	4.62	-548.98	-0.00	0.06	-	4.62	-548.92
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-95.59	-	-	0.86	-8.19	-	-	-	0.86	-8.19
33.11	-	-	0.25	0.84	-	-	-	0.25	0.84
-62.48	-	-	1.18	-7.3553	-	-	-	1.18	-7.36
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
7.68	-	-	5.07	3.89	-	-	-	5.07	3.89
8.47	-	-	3.07	2.60	-	-	-	3.07	2.60
7.78	-	-	3.19	2.48	-	-	-	3.19	2.48
7.73	-	-	3.22	2.49	-	-	-	3.22	2.49
0.73	-	-	7.02	0.51	-	-	-	7.02	0.51
0.44	-	-	7.02	0.31	-	-	-	7.02	0.31
7.00	-	-	3.23	2.26	-	-	-	3.23	2.26
1.49	-	-	8.99	1.34	-	-	-	8.99	1.34
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
2.32	-	-	2.01	0.47	-	-	-	2.01	0.47
0.20	-	-	14.95	0.29	-	-	-	14.95	0.29
0.00	-	-	-	-	-	-	-	-	-
7.22	-	-	9.27	6.69	-	-	-	9.27	6.69
4.05	-	-	9.24	3.74	-	-	-	9.24	3.74

0.00	-	-	-	-	-	-	-	-	-
11.05	-	-	2.71	2.99	-	-	-	2.71	2.99
12.53	-	-	2.58	3.23	-	-	-	2.58	3.23
4.92	-	-	2.58	1.27	-	-	-	2.58	1.27
8.33	-	-	2.89	2.41	-	-	-	2.89	2.41
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
96.29	-	-	1.95	18.8215	-	-	-	1.95	18.82
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
64.69	-	-	4.78	30.92	0.06	0.42	-	4.84	31.34
26.62	-	-	5.61	14.93	0.57	1.51	-	6.17	16.43
0.00	-	-	-	-	-	1.96	-	-	1.96
0.00	-	-	-	0.01	-	-	-	-	0.01
0.00	-	-	-	0.01	-	-	-	-	0.01
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
91.31	-	-	5.02	45.8606	0.43	3.8847	-	5.45	49.75

Dec-22										
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost		
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	
357.83	0.74	26.33	2.09	74.79	0.69	24.68	-	3.52	125.80	
315.17	0.45	14.30	1.75	55.28	0.84	26.37	-	3.04	95.94	
593.57	1.53	90.73	1.77	105.25	0.21	12.65	-	3.51	208.63	
5.19	16.95	8.80	4.27	2.22	0.28	0.15	-	21.50	11.17	
65.30	6.79	44.37	4.08	26.64	0.31	2.02	-	11.18	73.03	
220.28	2.29	50.35	3.14	69.22	-	-	-	5.43	119.57	
0.00	-	-	-	-	-	-	-	-	-	
502.21	0.72	36.28	1.52	76.34	1.24	62.35	-	3.48	174.97	
0.00	-	-	-	-	-	1.00	-	-	1.00	
0.00	-	-	-	-	-	0.20	-	-	0.20	
211.19	1.44	30.36	3.97	83.84	0.70	14.76	-	6.11	128.97	
179.72	1.84	33.09	3.97	71.35	0.37	6.67	-	6.18	111.11	
		-		-	-	-	-	-	-	
								-	-	
2450.46	1.37	334.6030	2.31	564.9238	0.62	150.84	-	4.29	1,050.37	
	-		-		-			-		
	-		-		-			-	-	
41.63	0.51	2.11	0.47	1.94	-	-	-	0.97	4.05	
20.25	0.57	1.15	0.41	0.84	-	-	-	0.98	1.98	
12.05	0.21	0.26	0.47	0.57	-	-	-	0.69	0.83	
14.69	0.71	1.05	0.46	0.68	-	-	-	1.18	1.73	
3.47	-	-	2.83	0.98	-	-	-	2.83	0.98	
0.53	-	-	1.54	0.08	-	-	-	1.54	0.08	
0.38	-	-	2.12	0.08	-	-	-	2.12	0.08	
0.36	-	-	2.83	0.10	-	-	-	2.83	0.10	
0.00	-	-	-	-	-	-	-	-	-	
	-		-		-			-	-	
	-		-		-			-	-	
93.36	0.49	4.56	0.56	5.27	-	-	-	1.05	9.84	

	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	5.04	-	-	-	0.00	-	-	5.04
0.00	-	8.49	-	-	-	0.01	-	-	8.50
0.00	-	9.94	-	-	-	0.11	-	-	10.05
16.09	9.05	14.56	4.01	6.45	2.73	4.40	-	15.79	25.41
41.68	1.98	8.26	3.49	14.56	0.91	3.79	-	6.38	26.61
20.00	2.22	4.43	3.98	7.95	1.36	2.73	-	7.56	15.11
10.51	21.04	22.12	3.72	3.91	5.59	5.87	-	30.35	31.90
6.57	2.42	1.59	3.59	2.36	1.35	0.89	-	7.35	4.83
0.89	4.81	0.43	3.88	0.35	0.40	0.04	-	9.10	0.81
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.34	9.23	0.32	5.21	0.18	1.21	0.04	-	15.64	0.53
21.17	2.14	4.53	3.46	7.33	0.27	0.56	-	5.87	12.42
64.48	2.47	15.90	3.28	21.17	0.56	3.63	-	6.31	40.70
1.70	0.64	0.11	1.53	0.26	0.29	0.05	-	2.46	0.42
0.78	1.24	0.10	1.50	0.12	0.18	0.01	-	2.92	0.23
1.47	2.40	0.35	3.19	0.47	0.30	0.04	-	5.89	0.86
0.38	4.44	0.17	3.45	0.13	1.47	0.06	-	9.36	0.36
0.72	3.45	0.25	3.50	0.25	1.43	0.10	-	8.39	0.61
67.23	4.25	28.58	2.60	17.49	0.04	0.29	-	6.90	46.36
26.69	1.74	4.64	4.20	11.20	0.54	1.44	-	6.48	17.29
28.04	3.20	8.96	4.10	11.50	0.99	2.78	-	8.29	23.25
172.18	0.95	16.31	1.51	25.97	0.22	3.76	-	2.67	46.03
198.55	0.69	13.78	1.50	29.86	0.26	5.26	-	2.46	48.90
221.90	1.26	28.02	1.48	32.95	0.27	6.05	-	3.02	67.02
472.16	0.62	29.50	1.50	70.63	0.14	6.55	-	2.26	106.68
2.33	1.53	0.36	1.69	0.39	0.15	0.03	-	3.36	0.78
0.80	1.13	0.09	2.22	0.18	0.23	0.02	-	3.57	0.28
0.30	9.83	0.29	4.68	0.14	0.36	0.01	-	14.87	0.44
158.71	5.17	82.10	3.47	55.10	0.72	11.36	-	9.36	148.57
0.00	-	30.54	-	-	-	2.08	-	-	32.62
1.13	0.94	0.11	1.53	0.17	0.16	0.02	-	2.63	0.30
1.02	0.72	0.07	1.48	0.15	0.12	0.01	-	2.32	0.24
1.07	0.95	0.10	1.46	0.16	0.13	0.01	-	2.54	0.27
1.57	1.33	0.21	1.44	0.23	0.15	0.02	-	2.93	0.46

0.77	1.44	0.11	1.49	0.11	0.17	0.01	-	3.09	0.24
0.00	-	-	-	-	-	-	-2.44	-	-2.44
	-		-		-			-	-
1541.21	2.21	340.34	2.09	321.71	0.40	62.06	-2.44	4.68	721.68
	-		-		-			-	
	-		-		-			-	
0.34	-	-	2.26	0.08	0.00	0.00	-	2.26	0.08
96.96	-	-	2.98	28.93	-	-	-	2.98	28.93
1.12	-	-	3.41	0.38	0.00	0.00	-	3.41	0.38
22.25	-	-	3.33	7.42	-	-	-	3.33	7.42
57.14	-	-	3.92	22.38	-	-	-	3.92	22.38
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
177.81	-	-	3.33	59.1852	0.00	0.0001	-	3.33	59.19
	-		-		-			-	-
	-		-		-			-	-
5.18	2.56	1.33	0.62	0.32	0.00	0.00	-	3.18	1.65
4.45	2.93	1.30	1.65	0.73	0.00	0.00	-	4.58	2.04
9.96	2.86	2.85	1.11	1.11	-0.09	-0.09	-	3.88	3.86
14.02	2.20	3.09	0.82	1.15	0.00	0.00	-	3.03	4.25
7.96	3.63	2.89	1.00	0.80	0.00	0.00	-	4.64	3.70
9.05	3.82	3.45	1.20	1.09	-0.00	-0.00	-	5.02	4.54
18.09	5.53	10.01	2.28	4.13	9.34	16.90	-	17.16	31.05
2.15	10.35	2.23	2.65	0.57	0.01	0.00	-	13.01	2.80
6.41	7.41	4.75	1.97	1.26	0.00	0.00	-	9.38	6.01
10.83	3.09	3.34	1.49	1.61	-0.06	-0.06	-	4.52	4.89
3.13	10.24	3.21	1.54	0.48	0.02	0.01	-	11.80	3.70
9.03	9.76	8.81	1.97	1.78	0.01	0.01	-	11.74	10.60
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
100.27	4.71	47.2671	1.50	15.0385	1.67	16.7684	-	7.89	79.07
	-		-		-			-	
	-		-		-			-	-
18.13	8.32	15.08	2.45	4.45	0.00	0.01	-	10.77	19.53
1.15	-	-	5.04	0.58	0.00	0.00	-	5.04	0.58
	-		-		-			-	-

	-		-		-			-	-
	-		-		-			-	-
19.27	7.82	15.0774	2.61	5.0224	0.00	0.0072	-	10.43	20.11
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
104.58	2.42	25.26	2.08	21.70	-0.08	-0.84	-	4.41	46.12
36.75	2.90	10.67	2.76	10.15	19.33	71.02	-	24.99	91.84
10.13	-	-	4.87	4.94	0.05	0.05	-	4.92	4.99
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
151.46	2.37	35.9359	2.43	36.7819	4.64	70.2306	-	9.44	142.95
	-		-		-			-	-
	-		-		-			-	-
9.54	6.53	6.22	2.09	1.99	0.00	0.00	-	8.61	8.21
36.80	3.41	12.55	1.18	4.35	0.00	0.01	-	4.60	16.91
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
46.33	4.05	18.7771	1.37	6.3379	0.00	0.0132	-	5.42	25.13
	-		-		-			-	-
	-		-		-			-	-
14.19	-	-	4.00	5.67	0.01	0.02	-	4.01	5.69
	-		-		-			-	-
14.19	-	-	4.00	5.6745	0.01	0.0158	-	4.01	5.69
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	-	-	-	-	-	-	-	-
49.79	3.71	18.48	1.20	5.98	-	-	-	4.91	24.45
51.04	0.40	2.04	1.06	5.41	-1.05	-5.38	-	0.40	2.07
0.00	-	3.24	-	10.83	-	-0.23	-	-	13.84
35.39	6.83	24.19	1.20	4.25	-0.30	-1.07	-	7.73	27.36
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
136.22	3.52	47.9461	1.94	26.4356	-0.49	-6.6805	-	4.97	67.72
	-		-		-			-	-

6.10	1.24	0.76	2.04	1.25	0.01	0.01	-	3.29	2.01
7.73	1.25	0.97	2.00	1.55	-	-	-	3.26	2.51
12.21	1.26	1.54	2.03	2.48	-	-	-	3.29	4.02
2.38	1.26	0.30	2.04	0.49	-	-	-	3.30	0.79
5.95	1.26	0.75	2.04	1.21	-	-	-	3.30	1.96
6.43	1.26	0.81	2.04	1.31	-	-	-	3.30	2.12
0.05	1.26	0.01	2.04	0.01	-	-	-	3.30	0.02
0.10	1.26	0.01	2.04	0.02	-	-	-	3.30	0.03
5.77	1.26	0.73	2.04	1.18	-	-	-	3.30	1.90
4.82	1.25	0.60	1.99	0.96	-	-	-	3.24	1.56
1.60	1.29	0.21	2.04	0.33	-	-	-	3.33	0.53
1.57	1.26	0.20	2.04	0.32	0.01	0.00	-	3.31	0.52
6.10	1.26	0.77	2.04	1.24	-	-	-	3.30	2.01
0.00	-	-	-	-	-	0.00	-	-	0.00
1.94	1.64	0.32	2.34	0.45	0.03	0.01	-	4.01	0.78
1.12	1.26	0.14	2.32	0.26	0.04	0.01	-	3.62	0.40
5.32	1.43	0.76	2.09	1.11	-	-	-	3.51	1.87
3.03	1.51	0.46	1.90	0.57	-	-	-	3.40	1.03
5.53	1.68	0.93	2.31	1.28	-	-	-	3.99	2.21
11.99	1.27	1.52	1.93	2.32	-	-	-	3.20	3.83
10.76	1.26	1.36	2.04	2.19	-	-	-	3.30	3.55
5.66	1.26	0.71	2.04	1.16	-	-	-	3.30	1.87
9.68	1.29	1.24	2.04	1.98	-	-	-	3.33	3.22
1.71	1.81	0.31	2.35	0.40	-	-	-	4.16	0.71
8.94	1.28	1.14	2.04	1.82	-	-	-	3.32	2.97
21.13	1.49	3.15	2.48	5.23	-	-	-	3.96	8.38
12.40	1.40	1.73	1.67	2.07	-	-	-	3.07	3.80
4.17	1.24	0.52	2.04	0.85	-	-	-	3.28	1.37
18.65	1.30	2.43	2.03	3.78	-	-	-	3.33	6.21
9.84	1.26	1.24	2.04	2.01	-	-	-	3.30	3.25
10.97	2.08	2.29	1.93	2.12	-	-	-	4.01	4.40
9.62	1.26	1.21	2.04	1.96	-	-	-	3.30	3.18
8.90	1.28	1.14	2.04	1.82	-	-	-	3.32	2.96
11.62	1.28	1.49	2.04	2.37	-	-	-	3.32	3.86
3.93	1.24	0.49	2.04	0.80	-	-	-	3.28	1.29
16.93	2.06	3.49	1.98	3.35	-	-	-	4.04	6.84
10.47	1.28	1.34	2.04	2.14	-	-	-	3.32	3.48

7.40	1.28	0.95	2.04	1.51	-	-	-	3.32	2.45
5.06	1.28	0.65	2.04	1.03	-	-	-	3.32	1.68
5.69	1.27	0.72	2.04	1.16	-	-	-	3.31	1.89
0.00		0.00	2.04	0.00	-	-	-	3.32	0.00
2.82		0.35	1.93	0.54	-	-	-	3.17	0.89
0.00		-	-	-	-	-	-	-	-
502.72	1.62	81.2419	2.30	115.6476	0.00	0.0176	-	3.92	196.91
1004.96	-	-	4.98	500.32	-	-	-	4.98	500.32
14.43	-	-	8.88	12.80	-	-	-	8.88	12.80
-990.53	-	-	4.92	-487.51		-	-		
0.00									
0.00	-	-	-	-	-	-	8.69	-	8.69
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	8.69	-	8.69
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
-990.53	-	-	4.92	-487.51	-	-	8.69	4.83	-478.83
-144.94	-	-	0.11	-1.63	-	-	-	0.11	-1.63
23.77	-	-	2.68	6.38	-	-	-	2.68	6.38
-121.17	-	-	-0.39	4.7466	-	-	-	-0.39	4.75
7.99	-	-	5.07	4.05	-	-	-	5.07	4.05
8.59	-	-	3.07	2.64	-	-	-	3.07	2.64
7.06	-	-	3.19	2.25	-	-	-	3.19	2.25
7.01	-	-	3.22	2.26	-	-	-	3.22	2.26
0.74	-	-	7.02	0.52	-	-	-	7.02	0.52
0.48	-	-	7.02	0.34	-	-	-	7.02	0.34
6.28	-	-	3.23	2.03	-	-	-	3.23	2.03
1.47	-	-	8.99	1.32	-	-	-	8.99	1.32
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
2.64	-	-	2.01	0.53	-	-	-	2.01	0.53
0.15	-	-	14.95	0.22	-	-	-	14.95	0.22
0.00	-	-	-	-	-	-	-	-	-
7.23	-	-	9.27	6.70	-	-	-	9.27	6.70
3.99	-	-	9.24	3.69	-	-	-	9.24	3.69

0.00	-	-	-	-	-	-	-	-	-
7.28	-	-	3.07	2.23	-	-	-	3.07	2.23
0.72	-	-	9.25	0.66	-	-	-	9.25	0.66
0.66	-	-	7.02	0.46	-	-	-	7.02	0.46
2.20	-	-	3.03	0.67	-	-	-	3.03	0.67
0.00	-	-	-	-	-	-	-	-	-
4.26	-	-	8.93	3.81	-	-	-	8.93	3.81
38.90	-	-	3.10	12.08	-	-	-	3.10	12.08
0.00	-	-	-	-	-	-	-	-	-
0.38	-	-	5.07	0.19	-	-	-	5.07	0.19
0.17	-	-	17.91	0.31	-	-	-	17.91	0.31
2.02	-	-	7.02	1.42	-	-	-	7.02	1.42
1.52	-	-	9.24	1.40	-	-	-	9.24	1.40
0.59	-	-	5.07	0.30	-	-	-	5.07	0.30
0.75	-	-	7.02	0.53	-	-	-	7.02	0.53
1.51	-	-	9.33	1.41	-	-	-	9.33	1.41
301.90	-	-	3.00	90.59	-	-	-	3.00	90.59
3.14	-	-	7.54	2.37	-	-	-	7.54	2.37
1.46	-	-	7.02	1.02	-	-	-	7.02	1.02
2.98	-	-	7.02	2.09	-	-	-	7.02	2.09
2.88	-	-	7.02	2.02	-	-	-	7.02	2.02
13.43	-	-	3.15	4.23	-	-	-	3.15	4.23
1.54	-	-	9.27	1.43	-	-	-	9.27	1.43
3.99	-	-	2.69	1.07	-	-	-	2.69	1.07
1.12	-	-	5.07	0.57	-	-	-	5.07	0.57
6.98	-	-	3.21	2.24	-	-	-	3.21	2.24
0.18	-	-	17.91	0.32	-	-	-	17.91	0.32
7.22	-	-	7.02	5.07	-	-	-	7.02	5.07
9.13	-	-	3.07	2.81	-	-	-	3.07	2.81
1.57	-	-	8.44	1.32	-	-	-	8.44	1.32
4.50	-	-	9.33	4.20	-	-	-	9.33	4.20
3.15	-	-	5.28	1.67	-	-	-	5.28	1.67
479.77	-	-	3.65	175.0342	-	-	-	3.65	175.03
	-	-	-		-	-	-	-	-
	-	-	-		-	-	-	-	-
	-	-	-		-	-	-	-	-
7.91	-	-	3.53	2.79	-	-	-	3.53	2.79
22.76	-	-	3.53	8.03	-	-	-	3.53	8.03
15.23	-	-	3.53	5.38	-	-	-	3.53	5.38
26.44	-	-	3.53	9.33	-	-	-	3.53	9.33
6.01	-	-	3.53	2.12	-	-	-	3.53	2.12

4.21	-	-	3.53	1.49	-	-	-	3.53	1.49
25.19	-	-	2.71	6.83	-	-	-	2.71	6.83
30.97	-	-	2.58	7.99	-	-	-	2.58	7.99
14.54	-	-	2.58	3.75	-	-	-	2.58	3.75
18.09	-	-	2.89	5.23	-	-	-	2.89	5.23
	-		-		-			-	-
	-		-		-			-	-
171.36	-	-	3.09	52.9425	-	-	-	3.09	52.94
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0.00	-	-	-	-	-	-	-	-	-
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0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
100.17	-	-	2.42	24.20	0.04	0.45	-	2.46	24.65
30.18	-	-	11.97	36.13	0.08	0.24	0.01	12.05	36.37
0.00	-	-	-	-	-	0.51	-	-	0.51
0.00	-	-	-	7.42	-	-	-	-	7.42
0.00	-	-	-	0.00	-	-	-	-	0.00
0.00	-	-	-	7.42	-	-	-	-	7.42
	-		-		-			-	-
130.35	-	-	5.20	67.7499	0.09	1.2008	0.0064	5.29	68.96

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0.00	-	-	-	-	-	312.82	366.70	-	679.51
0.00	-	-	-	-	-	69.52	0.56	-	70.07
0.00	-	-	-	-	-	21.20	-	-	21.20
0.00	-	-	-	-	-	44.38	-	-	44.38
0.00	-	-	-	-	-	0.88	-	-	0.88
0.00	-	-	-	-	-	4.97	6.88	-	11.85
0.00		-	-	-	-	2.45	-	-	2.45
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00		-	-	-	-	0.00	-	-	0.00
0.00	-	-	-	-	-	456.22	374.1338	-	830.35
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0.00	-	-	-	-	-	-	-	-	-
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	-		-		-			-	-
9756.99	2.12	2,071.84	2.39	2,327.73	0.83	808.77	399.00	5.75	5,607.34
-	-	-	-	-	-	0.00	-	-	0.2374

Jan-23									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
230.37	0.73	16.81	2.07	47.69	-	-	-	2.80	64.50
322.81	0.44	14.26	1.73	55.88	-	-	-	2.17	70.14
633.72	1.43	90.73	1.77	111.88	-	-	-	3.20	202.61
34.34	1.92	6.58	4.35	14.93	-	-	-	6.26	21.51
118.36	3.75	44.37	4.04	47.81	-	-	-	7.79	92.17
205.78	2.07	42.67	3.20	65.91	-	-	-	5.28	108.58
0.00	-	-	-	-	-	-	-	-	-
451.14	0.72	32.54	2.51	113.29	-	-	-	3.23	145.83
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
125.96	1.53	19.24	3.96	49.91	-	-	-	5.49	69.15
234.66	1.90	44.50	3.96	92.98	-	-	-	5.86	137.48
		-		-	-	-	-	-	-
								-	-
2357.14	1.32	311.6925	2.55	600.2603	-	-	-	3.87	911.95
	-		-		-			-	
	-		-		-			-	-
57.98	0.36	2.07	0.47	2.70	-	-	-	0.82	4.77
29.57	0.39	1.14	0.41	1.22	-	-	-	0.80	2.36
7.82	0.33	0.26	0.48	0.37	-	-	-	0.80	0.63
14.10	0.56	0.80	0.46	0.65	-	-	-	1.03	1.45
4.90	-	-	2.83	1.39	-	-	-	2.83	1.39
0.46	-	-	1.54	0.07	-	-	-	1.54	0.07
0.26	-	-	2.12	0.06	-	-	-	2.12	0.06
0.27	-	-	2.83	0.08	-	-	-	2.83	0.08
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
115.35	0.37	4.26	0.57	6.53	-	-	-		10.80

	-		-		-		-	-	-
	-		-		-		-	-	-
	-		-		-		-	-	-
0.00	-	4.49	-	-	-	0.00	-	-	4.50
0.00	-	8.15	-	-	-	0.01	-	-	8.16
0.00	-	9.88	-	-	-	-3.74	-	-	6.14
116.11	1.24	14.45	4.71	54.72	0.10	1.21	-	6.06	70.39
55.04	1.44	7.91	3.73	20.55	0.26	1.43	-	5.43	29.89
25.75	1.65	4.24	4.73	12.17	-0.65	-1.66	-	5.73	14.75
92.56	2.32	21.47	4.41	40.84	0.10	0.92	-	6.83	63.23
11.44	1.41	1.62	3.36	3.85	0.05	0.06	-	4.82	5.52
1.41	2.04	0.29	4.51	0.63	2.10	0.30	-	8.65	1.22
0.00	-	0.00	-	-	-	0.00	-	-	0.00
0.00	-	0.00	-	-	-	0.00	-	-	0.00
1.38	1.98	0.27	4.74	0.66	1.12	0.15	-	7.83	1.08
25.19	1.80	4.54	3.74	9.42	0.02	0.05	-	5.56	14.01
80.35	1.98	15.90	3.55	28.48	0.09	0.73	-	5.61	45.12
0.65	0.65	0.04	1.55	0.10	0.57	0.04	-	2.77	0.18
0.31	1.39	0.04	1.52	0.05	0.47	0.01	-	3.37	0.10
0.73	2.04	0.15	2.05	0.15	0.30	0.02	-	4.38	0.32
0.74	1.63	0.12	3.93	0.29	-0.26	-0.02	-	5.30	0.39
1.43	1.44	0.21	3.98	0.57	-0.14	-0.02	-	5.29	0.75
84.72	3.37	28.58	2.96	25.10	0.05	0.38	-	6.38	54.06
33.14	1.40	4.64	4.89	16.20	0.21	0.68	-	6.50	21.53
38.88	2.05	7.98	4.76	18.49	0.80	3.10	-	7.61	29.57
194.81	1.00	19.42	1.54	29.94	0.12	2.28	-	2.65	51.65
185.48	0.71	13.23	1.53	28.43	0.24	4.51	-	2.49	46.18
206.58	1.30	26.88	1.51	31.25	0.25	5.08	-	3.06	63.21
424.44	0.67	28.64	1.45	61.71	0.03	1.21	-	2.16	91.57
1.06	1.55	0.16	1.42	0.15	0.60	0.06	-	3.56	0.38
0.36	1.01	0.04	1.46	0.05	0.65	0.02	-	3.13	0.11
0.92	2.11	0.19	4.98	0.46	7.03	0.65	-	14.13	1.30
510.41	1.59	81.07	4.17	212.74	-0.44	-22.52	-	5.32	271.29
175.02	1.75	30.54	4.18	73.10	0.37	6.41	-	6.29	110.06
0.47	0.98	0.05	1.58	0.07	1.92	0.09	-	4.48	0.21
0.40	0.70	0.03	1.52	0.06	1.88	0.08	-	4.11	0.17
0.42	0.80	0.03	1.51	0.06	-21.17	-0.89	-	-18.86	-0.79
0.60	1.36	0.08	1.49	0.09	1.68	0.10	-	4.54	0.27

	-		-		-			-	-
	-		-		-			-	-
15.92	8.10	12.8933	2.63	4.1811	0.00	0.0072	-	10.73	17.08
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
111.19	2.13	23.69	2.07	23.07	0.00	0.02	-	4.21	46.78
41.71	2.69	11.21	2.76	11.51	8.20	34.19	-	13.65	56.91
6.94	-	-	4.87	3.38	0.05	0.03	-	4.92	3.41
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
159.83	2.18	34.8963	2.38	37.9656	2.14	34.2402	-	6.70	107.10
	-		-		-			-	-
	-		-		-			-	-
7.94	6.84	5.43	2.09	1.66	0.00	0.00	-	8.92	7.09
30.47	3.63	11.07	1.18	3.60	0.00	0.01	-	4.82	14.68
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
38.42	4.29	16.4996	1.37	5.2581	0.00	0.0123	-	5.67	21.77
	-		-		-			-	-
	-		-		-			-	-
11.23	-	-	4.00	4.49	0.01	0.02	-	4.01	4.51
	-		-		-			-	-
11.23	-	-	4.00	4.4933	0.01	0.0158	-	4.01	4.51
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	-	-	-	-	-	-	-	-
38.93	4.47	17.41	1.20	4.67	-	-	-	5.67	22.08
40.63	0.50	2.04	1.06	4.30	-0.41	-1.66	-	1.15	4.68
20.91	4.72	9.86	1.36	2.85	0.05	0.11	-	6.13	12.82
34.44	7.02	24.19	1.20	4.13	-29.35	-101.09	-	-21.13	-72.77
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
134.91	3.97	53.4960	1.18	15.9581	-7.61	-102.64	-	-2.46	-33.18
	-		-		-			-	-

6.02	1.24	0.75	2.04	1.23	-	-	-	3.28	1.97
8.01	1.26	1.01	1.95	1.56	-	-	-	3.21	2.57
10.45	1.34	1.40	2.13	2.23	-	-	-	3.47	3.63
1.18	1.26	0.15	2.04	0.24	-	-	-	3.30	0.39
4.83	1.26	0.61	2.04	0.99	-	-	-	3.30	1.60
6.04	1.26	0.76	2.04	1.23	-	-	-	3.30	1.99
0.00	-	-	-	-	-	-	-	-	-
2.54	1.26	0.32	2.04	0.52	-	-	-	3.30	0.84
5.43	1.26	0.68	2.04	1.11	-	-	-	3.30	1.79
4.20	1.25	0.52	1.99	0.83	-	-	-	3.24	1.36
1.37	1.29	0.18	2.04	0.28	-	-	-	3.33	0.46
1.59	1.26	0.20	2.04	0.32	-	-	-	3.30	0.52
5.36	1.26	0.68	2.04	1.09	-	-	-	3.30	1.77
1.41	1.39	0.20	1.93	0.27	-	-	-	3.32	0.47
2.82	1.70	0.48	2.34	0.66	-	-	-	4.05	1.14
0.75	1.81	0.14	2.35	0.18	-	-	-	4.16	0.31
8.13	1.43	1.16	2.09	1.70	-	-	-	3.51	2.86
3.68	1.51	0.55	1.90	0.70	-	-	-	3.40	1.25
2.57	1.68	0.43	2.31	0.59	-	-	-	3.99	1.02
12.24	1.27	1.55	1.94	2.38	-	-	-	3.21	3.93
10.92	1.26	1.38	2.04	2.23	-	-	-	3.30	3.60
5.59	1.26	0.70	2.04	1.14	-	-	-	3.30	1.85
7.59	1.29	0.98	2.04	1.55	-	-	-	3.33	2.52
1.13	1.81	0.20	2.35	0.26	-	-	-	4.16	0.47
7.54	1.28	0.96	2.04	1.54	-	-	-	3.32	2.50
21.45	1.49	3.19	2.48	5.31	-	-	-	3.96	8.50
18.48	1.63	3.01	1.95	3.60	-	-	-	3.58	6.61
5.20	1.24	0.64	2.04	1.06	-	-	-	3.28	1.71
17.65	1.30	2.30	2.03	3.58	-	-	-	3.33	5.88
9.33	1.26	1.18	2.04	1.90	-	-	-	3.30	3.08
10.57	2.08	2.20	1.93	2.04	-	-	-	4.01	4.24
12.61	1.26	1.59	2.04	2.57	-	-	-	3.30	4.16
8.74	1.28	1.12	2.08	1.82	-	-	-	3.36	2.93
11.99	1.28	1.53	2.21	2.65	-	-	-	3.49	4.18
3.91	1.24	0.49	2.28	0.89	-	-	-	3.52	1.38
17.42	2.06	3.59	1.98	3.45	-	-	-	4.04	7.04
10.74	1.28	1.37	2.04	2.19	-	-	-	3.32	3.57

7.58	1.28	0.97	2.04	1.55	-	-	-	3.32	2.52
4.76	1.28	0.61	2.04	0.97	-	-	-	3.32	1.58
4.53	1.27	0.58	2.04	0.92	-	-	-	3.31	1.50
0.00		-	-	-	-	-	-	-	-
3.19		0.40	1.93	0.62	-	-	-	3.17	1.01
0.00		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
514.05	1.57	80.6338	2.24	115.2882	-	-	-	3.81	195.92
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
981.06	-	-	5.52	541.73	-	-	-	5.52	541.73
74.02	-	-	9.55	70.68	-	-	-	9.55	70.68
-907.04	-	-	5.19	-471.05	-	-	-		
0.00									
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
-907.04	-	-	5.19	-471.05	-	-	-	5.19	-471.05
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-1508.21	-	-	0.01	-1.81	-	-	-	0.01	-1.81
9.19	-	-	1.95	1.79	-	-	-	1.95	1.79
-1499.03	-	-	0.00	-0.0211	-	-	-	0.00	-0.02
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
7.05	-	-	5.07	3.58	-	-	-	5.07	3.58
7.54	-	-	3.07	2.32	-	-	-	3.07	2.32
5.85	-	-	3.19	1.87	-	-	-	3.19	1.87
5.68	-	-	3.22	1.83	-	-	-	3.22	1.83
0.59	-	-	7.02	0.41	-	-	-	7.02	0.41
0.39	-	-	7.02	0.27	-	-	-	7.02	0.27
2.06	-	-	-	-	-	-	-	-	-
1.22	-	-	8.99	1.10	-	-	-	8.99	1.10
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
2.30	-	-	2.01	0.46	-	-	-	2.01	0.46
0.14	-	-	14.95	0.21	-	-	-	14.95	0.21
0.00	-	-	-	-	-	-	-	-	-
5.61	-	-	9.27	5.20	-	-	-	9.27	5.20
3.43	-	-	9.24	3.17	-	-	-	9.24	3.17

0.00	-	-	-	-	-	-	-	-	-
5.22	-	-	1.75	0.92	-	-	-	1.75	0.92
0.56	-	-	9.25	0.52	-	-	-	9.25	0.52
0.49	-	-	7.02	0.35	-	-	-	7.02	0.35
2.12	-	-	2.96	0.63	-	-	-	2.96	0.63
0.00	-	-	-	-	-	-	-	-	-
3.58	-	-	8.93	3.20	-	-	-	8.93	3.20
30.57	-	-	3.10	9.48	-	-	-	3.10	9.48
0.00	-	-	-	-	-	-	-	-	-
0.30	-	-	5.07	0.15	-	-	-	5.07	0.15
0.13	-	-	17.91	0.24	-	-	-	17.91	0.24
1.57	-	-	7.02	1.10	-	-	-	7.02	1.10
1.41	-	-	9.24	1.30	-	-	-	9.24	1.30
0.46	-	-	5.07	0.23	-	-	-	5.07	0.23
0.62	-	-	7.02	0.43	-	-	-	7.02	0.43
1.35	-	-	9.33	1.26	-	-	-	9.33	1.26
327.25	-	-	2.85	93.30	-	-	-	2.85	93.30
2.63	-	-	7.54	1.98	-	-	-	7.54	1.98
1.36	-	-	7.02	0.96	-	-	-	7.02	0.96
2.80	-	-	7.02	1.97	-	-	-	7.02	1.97
2.31	-	-	7.02	1.62	-	-	-	7.02	1.62
11.43	-	-	3.15	3.60	-	-	-	3.15	3.60
1.45	-	-	9.27	1.35	-	-	-	9.27	1.35
0.00	-	-	-	-	-	-	-	-	-
0.95	-	-	5.07	0.48	-	-	-	5.07	0.48
5.62	-	-	0.88	0.50	-	-	-	0.88	0.50
0.16	-	-	17.91	0.28	-	-	-	17.91	0.28
5.66	-	-	7.02	3.97	-	-	-	7.02	3.97
7.41	-	-	2.08	1.54	-	-	-	2.08	1.54
1.38	-	-	8.44	1.17	-	-	-	8.44	1.17
3.69	-	-	9.33	3.44	-	-	-	9.33	3.44
2.61	-	-	5.28	1.38	-	-	-	5.28	1.38
466.97	-	-	3.38	157.7452	-	-	-	3.38	157.75
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
11.67	-	-	3.53	4.12	-	-	-	3.53	4.12
26.47	-	-	3.53	9.35	-	-	-	3.53	9.35
16.16	-	-	3.53	5.70	-	-	-	3.53	5.70
34.85	-	-	3.53	12.30	-	-	-	3.53	12.30
11.15	-	-	3.53	3.94	-	-	-	3.53	3.94

9.70	-	-	3.53	3.43	-	-	-	3.53	3.43
31.64	-	-	2.71	8.57	-	-	-	2.71	8.57
34.25	-	-	2.58	8.84	-	-	-	2.58	8.84
17.02	-	-	2.58	4.39	-	-	-	2.58	4.39
25.35	-	-	2.89	7.33	-	-	-	2.89	7.33
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
218.26	-	-	3.11	67.9576	-	-	-	3.11	67.96
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
89.82	-	-	3.66	32.91	0.06	0.57	-	3.73	33.48
25.30	-	-	6.60	16.70	0.60	1.51	-	7.20	18.21
0.00	-	-	-	-	-	3.05	-	-	3.05
0.00	-	-	-	0.03	-	-	-	-	0.03
0.00	-	-	-	0.01	-	-	-	-	0.01
0.00	-	-	-	0.01	-	-	-	-	0.01
	-	-	-	-	-	-	-	-	-
115.12	-	-	4.31	49.6432	0.45	5.1286	-	4.76	54.77

Feb-23									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
218.12	0.81	17.58	2.07	45.15	-	-	-	2.88	62.73
237.82	0.52	12.40	1.81	42.98	-	-	-	2.33	55.38
573.39	1.58	90.73	1.80	103.05	-	-	-	3.38	193.78
22.64	2.91	6.58	4.55	10.31	-	-	-	7.46	16.89
192.67	2.30	44.37	3.95	76.11	-	-	-	6.25	120.48
0.00	-	4.66	-	-	-	-	-	-	4.66
0.00	-	-	-	-	-	-	-	-	-
396.72	0.75	29.56	2.38	94.36	-	-	-	3.12	123.92
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
92.26	1.66	15.36	3.68	33.95	-	-	-	5.34	49.30
185.85	2.00	37.16	3.68	68.38	-	-	-	5.68	105.54
		-		-	-	-	-	-	-
								-	-
1919.48	1.35	258.3998	2.47	474.2854	-	-	-	3.82	732.69
	-		-		-			-	
	-		-		-			-	-
38.18	0.50	1.90	0.47	1.78	-	-	-	0.96	3.68
19.43	0.53	1.03	0.41	0.80	-	-	-	0.94	1.83
9.24	0.25	0.24	0.48	0.44	-	-	-	0.73	0.67
9.38	0.75	0.70	0.46	0.43	-	-	-	1.21	1.14
4.37	-	-	2.83	1.24	-	-	-	2.83	1.24
0.28	-	-	1.54	0.04	-	-	-	1.54	0.04
0.17	-	-	2.12	0.04	-	-	-	2.12	0.04
0.15	-	-	2.83	0.04	-	-	-	2.83	0.04
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
81.20	0.48	3.87	0.59	4.81	-	-	-	1.07	8.68

	-		-		-		-	-
	-		-		-		-	-
	-		-		-		-	-
0.00	-	4.21	-	-	-	0.00	-	4.22
0.00	-	8.15	-	-	-	0.01	-	8.16
0.00	-	9.17	-	-	-	0.01	-	9.18
94.19	1.53	14.45	4.05	38.13	0.30	2.82	-	55.41
46.45	1.70	7.91	3.33	15.46	0.58	2.69	-	26.05
17.97	2.36	4.24	4.07	7.32	0.56	1.00	-	12.56
76.79	2.80	21.47	3.82	29.35	0.14	1.04	-	51.86
13.04	1.22	1.59	3.28	4.28	-4.05	-5.28	-	0.59
0.00	-	-	-	-	-	0.00	-	0.00
0.00	-	-	-	-	-	0.00	-	0.00
0.00	-	-	-	-	-	0.00	-	0.00
0.00	-	-	-	-	-	0.02	-	0.02
22.83	1.99	4.53	3.54	8.09	0.06	0.14	-	12.76
111.43	1.43	15.90	3.36	37.43	0.15	1.70	-	55.03
0.00	-	-	-	-	-	0.01	-	0.01
0.00	-	-	-	-	-	0.01	-	0.01
0.00	-	-	-	-	-	0.02	-	0.02
0.00	-	-	-	-	-	-0.01	-	-0.01
0.00	-	-	-	-	-	0.34	-	0.34
120.81	2.37	28.58	2.20	26.52	0.06	0.75	-	55.85
18.75	2.48	4.64	4.76	8.92	0.77	1.44	-	15.01
25.02	3.19	7.98	4.53	11.33	1.56	3.89	-	23.21
196.31	0.86	16.90	1.58	30.92	0.13	2.65	-	50.46
184.56	0.72	13.23	1.57	29.01	0.20	3.78	-	46.02
100.68	2.67	26.88	1.55	15.63	-0.20	-1.98	-	40.52
388.39	0.74	28.64	1.38	53.52	0.44	17.00	-	99.16
0.00	-	-	-	-	-	-0.01	-	-0.01
0.00	-	-	-	-	-	-0.03	-	-0.03
0.00	-	-	-	-	-	-0.01	-	-0.01
496.85	1.63	81.07	3.42	169.92	0.06	2.77	-	253.76
93.70	3.26	30.54	4.64	43.50	0.46	4.33	-	78.36
0.00	-	-	-	-	-	0.01	-	0.01
0.00	-	-	-	-	-	0.01	-	0.01
0.00	-	-	-	-	-	0.00	-	0.00
0.00	-	-	-	-	-	0.00	-	0.00

0.00	-	-	-	-	-	0.01	-	-	0.01
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
2007.78	1.64	330.09	2.64	529.32	0.19	39.15	-	4.48	898.56
	-		-		-			-	
	-		-		-			-	
0.36	-	-	2.26	0.08	-	-	-	2.26	0.08
82.58	-	-	2.98	24.64	-	-	-	2.98	24.64
1.21	-	-	3.41	0.41	0.00	0.00	-	3.41	0.41
19.71	-	-	3.33	6.57	-	-	-	3.33	6.57
43.62	-	-	3.92	17.08	-	-	-	3.92	17.08
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
147.48	-	-	3.31	48.7912	0.00	0.0001	-	3.31	48.79
	-		-		-			-	-
	-		-		-			-	-
7.20	1.89	1.36	0.75	0.54	0.35	0.25	-	2.99	2.15
1.97	4.52	0.89	1.20	0.24	0.00	0.00	-	5.72	1.13
14.75	1.49	2.19	1.11	1.64	0.00	0.00	-	2.60	3.83
42.87	0.79	3.40	0.82	3.52	0.31	1.32	-	1.92	8.24
8.34	2.51	2.10	1.01	0.84	0.00	0.00	-	3.52	2.94
4.79	4.67	2.24	1.20	0.57	0.00	0.00	-	5.87	2.81
5.34	5.41	2.89	1.20	0.64	16.59	8.85	-	23.20	12.38
13.59	1.98	2.69	2.65	3.60	0.10	0.14	-	4.73	6.43
5.74	4.97	2.85	1.97	1.13	0.00	0.00	-	6.94	3.99
28.02	1.97	5.51	1.20	3.36	0.50	1.41	-	3.67	10.28
1.57	11.45	1.80	1.54	0.24	0.03	0.00	-	13.01	2.05
12.30	4.04	4.97	1.97	2.42	0.08	0.09	-	6.09	7.49
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
146.48	2.25	32.8872	1.28	18.7489	0.82	12.0820	-	4.35	63.72
	-		-		-			-	-
	-		-		-			-	-
14.31	8.60	12.30	2.45	3.51	0.00	0.01	-	11.05	15.82
1.12	-	-	5.04	0.57	0.00	0.00	-	5.04	0.57
	-		-		-			-	-

	-		-		-			-	-
	-		-		-			-	-
15.44	7.97	12.3029	2.64	4.0758	0.00	0.0069	-	10.61	16.39
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
93.77	2.05	19.19	1.23	11.53	0.00	0.02	-	3.28	30.73
34.41	2.76	9.50	2.76	9.50	10.64	36.59	-	16.16	55.60
8.49	-	-	4.87	4.14	-	-	-	4.87	4.14
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
136.67	2.10	28.6957	1.84	25.1613	2.68	36.6095	-	6.62	90.47
	-		-		-			-	-
	-		-		-			-	-
7.06	6.10	4.31	2.09	1.47	0.00	0.00	-	8.19	5.79
27.09	3.24	8.78	1.18	3.20	0.00	0.01	-	4.43	12.00
	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
34.16	3.83	13.0958	1.37	4.6750	0.00	0.0123	-	5.21	17.78
	-		-		-			-	-
	-		-		-			-	-
9.27	-	-	4.00	3.71	0.02	0.02	-	4.02	3.73
	-		-		-			-	-
9.27	-	-	4.00	3.7096	0.02	0.0158	-	4.02	3.73
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	-	-	-	-	-	-	-	-
31.35	5.10	15.97	1.20	3.76	-	-	-	6.30	19.74
34.59	0.59	2.04	1.06	3.66	-1.56	-5.38	-	0.09	0.32
18.92	4.88	9.24	1.36	2.58	0.05	0.10	-	6.30	11.92
19.34	11.30	21.85	1.20	2.32	-0.54	-1.04	-	11.96	23.13
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
104.19	4.71	49.0969	1.18	12.3247	-0.61	-6.3179	-	5.29	55.10
	-		-		-			-	-

5.07	1.24	0.63	2.04	1.03	-	-	-	3.28	1.66
6.96	1.26	0.87	1.97	1.37	-	-	-	3.23	2.25
11.20	1.26	1.41	2.01	2.25	-	-	-	3.26	3.66
0.99	1.26	0.12	2.04	0.20	-	-	-	3.30	0.33
4.75	1.26	0.60	2.04	0.97	-	-	-	3.30	1.57
6.56	1.26	0.83	2.04	1.34	-	-	-	3.30	2.16
0.00	1.27	0.00	2.04	0.00	-	-	-	3.31	0.00
0.25	1.26	0.03	2.04	0.05	-	-	-	3.30	0.08
5.27	1.26	0.66	2.04	1.08	-	-	-	3.30	1.74
2.48	1.25	0.31	1.99	0.49	-	-	-	3.24	0.80
1.51	1.29	0.19	2.04	0.31	-	-	-	3.33	0.50
1.72	1.26	0.22	2.04	0.35	-	-	-	3.30	0.57
5.38	1.26	0.68	2.04	1.10	-	-	-	3.30	1.77
0.67	1.39	0.09	1.93	0.13	-	-	-	3.32	0.22
2.28	1.81	0.41	2.35	0.54	-	-	-	4.16	0.95
1.08	1.81	0.20	2.35	0.25	-	-	-	4.16	0.45
5.28	1.43	0.75	2.09	1.10	-	-	-	3.51	1.86
3.13	1.51	0.47	1.90	0.59	-	-	-	3.41	1.07
3.83	1.68	0.64	2.31	0.88	-	-	-	3.99	1.53
10.14	1.26	1.28	1.97	2.00	-	-	-	3.24	3.28
9.24	1.26	1.16	2.04	1.89	-	-	-	3.30	3.05
4.84	1.26	0.61	2.04	0.99	-	-	-	3.30	1.60
4.93	1.28	0.63	2.04	1.01	-	-	-	3.32	1.64
1.01	1.81	0.18	2.35	0.24	-	-	-	4.16	0.42
7.91	1.28	1.01	2.04	1.61	-	-	-	3.32	2.63
19.40	1.49	2.89	2.48	4.80	-	-	-	3.96	7.69
20.27	1.62	3.29	1.94	3.94	-	-	-	3.57	7.23
4.59	1.24	0.57	2.04	0.94	-	-	-	3.28	1.50
17.25	1.30	2.25	2.03	3.50	-	-	-	3.33	5.74
8.73	1.26	1.10	2.04	1.78	-	-	-	3.30	2.88
8.66	2.08	1.80	1.93	1.67	-	-	-	4.01	3.48
11.11	1.26	1.40	2.04	2.27	-	-	-	3.30	3.67
8.06	1.28	1.03	2.04	1.65	-	-	-	3.32	2.68
11.75	1.28	1.50	2.04	2.40	-	-	-	3.32	3.90
3.49	1.24	0.43	2.04	0.71	-	-	-	3.28	1.14
15.17	2.06	3.12	1.98	3.00	-	-	-	4.04	6.13
9.59	1.28	1.23	2.04	1.96	-	-	-	3.32	3.19

7.56	1.28	0.97	2.04	1.54	-	-	-	3.32	2.51
4.61	1.28	0.59	2.04	0.94	-	-	-	3.32	1.53
2.15	1.27	0.27	2.04	0.44	-	-	-	3.31	0.71
0.00	-	-	-	-	-	-	-	-	-
2.74	-	0.34	1.93	0.53	-	-	-	3.17	0.87
0.00	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
485.00	1.52	73.7673	2.17	105.0924	-	-	-	3.69	178.86
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1132.17	-	-	5.89	666.33	-	-	-	5.89	666.33
13.88	-	-	11.02	15.30	-	-	-	11.02	15.30
-1118.29	-	-	5.82	-651.03	-	-	-	5.82	-651.03
0.00	-	-	-	-	-	0.00	-	-	0.00
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
-1118.29	-	-	5.82	-651.03	-0.00	0.00	-	5.82	-651.03
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-19.93	-	-	-18.69	37.26	-	-	-	-18.69	37.26
4.10	-	-	0.85	0.35	-	-	-	0.85	0.35
-15.84	-	-	-23.75	37.6056	-	-	-	-23.75	37.61
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
8.83	-	-	28.88	25.50	-	-	-	28.88	25.50
10.16	-	-	3.07	3.12	19.46	19.77	-	22.53	22.89
9.09	-	-	3.19	2.90	-	-	-	3.19	2.90
9.30	-	-	3.22	2.99	-	-	-	3.22	2.99
0.83	-	-	7.02	0.58	-	-	-	7.02	0.58
0.48	-	-	7.02	0.34	-	-	-	7.02	0.34
8.58	-	-	2.81	2.42	-	-	-	2.81	2.42
1.72	-	-	8.99	1.55	-	-	-	8.99	1.55
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
3.33	-	-	2.01	0.67	-	-	-	2.01	0.67
0.21	-	-	14.95	0.31	-	-	-	14.95	0.31
0.00	-	-	-	-	-	-	-	-	-
8.40	-	-	9.27	7.78	-	-	-	9.27	7.78
4.77	-	-	9.24	4.41	-	-	-	9.24	4.41

0.00	-	-	-	-	-	-	-	-	-
8.69	-	-	3.07	2.67	-	-	-	3.07	2.67
0.83	-	-	9.25	0.77	-	-	-	9.25	0.77
0.80	-	-	7.02	0.56	-	-	-	7.02	0.56
3.28	-	-	3.03	1.00	-	-	-	3.03	1.00
0.00	-	-	-	-	-	-	-	-	-
4.91	-	-	8.93	4.38	-	-	-	8.93	4.38
47.94	-	-	3.10	14.88	-	-	-	3.10	14.88
0.00	-	-	-	-	-	-	-	-	-
0.46	-	-	5.07	0.24	-	-	-	5.07	0.24
0.22	-	-	17.91	0.40	-	-	-	17.91	0.40
2.36	-	-	7.02	1.66	-	-	-	7.02	1.66
1.75	-	-	9.24	1.62	-	-	-	9.24	1.62
0.75	-	-	5.07	0.38	-	-	-	5.07	0.38
0.89	-	-	7.02	0.62	-	-	-	7.02	0.62
1.69	-	-	9.33	1.58	-	-	-	9.33	1.58
282.82	-	-	3.01	85.18	-	-	-	3.01	85.18
3.53	-	-	7.54	2.66	-	-	-	7.54	2.66
1.72	-	-	7.02	1.21	-	-	-	7.02	1.21
3.41	-	-	7.02	2.40	-	-	-	7.02	2.40
3.24	-	-	7.02	2.27	-	-	-	7.02	2.27
15.55	-	-	3.15	4.90	-	-	-	3.15	4.90
1.79	-	-	9.27	1.66	-	-	-	9.27	1.66
0.00	-	-	-	-	-	-	-	-	-
1.33	-	-	5.07	0.67	-	-	-	5.07	0.67
9.20	-	-	3.21	2.95	-	-	-	3.21	2.95
0.23	-	-	17.91	0.41	-	-	-	17.91	0.41
8.50	-	-	7.02	5.97	-	-	-	7.02	5.97
10.02	-	-	3.07	3.08	-	-	-	3.07	3.08
1.76	-	-	8.44	1.49	-	-	-	8.44	1.49
5.13	-	-	9.33	4.78	-	-	-	9.33	4.78
3.85	-	-	5.28	2.03	-	-	-	5.28	2.03
492.35	-	-	4.16	204.96	0.40	19.7681	-	4.56	224.73
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
5.82	-	-	3.53	2.06	-	-	-	3.53	2.06
18.53	-	-	3.53	6.54	-	-	-	3.53	6.54
11.27	-	-	3.53	3.98	-	-	-	3.53	3.98
16.58	-	-	3.53	5.85	-	-	-	3.53	5.85
7.29	-	-	3.53	2.57	-	-	-	3.53	2.57

5.38	-	-	3.53	1.90	-	-	-	3.53	1.90
14.37	-	-	2.79	4.01	-	-	-	2.79	4.01
29.56	-	-	2.58	7.62	-	-	-	2.58	7.62
13.09	-	-	2.58	3.38	-	-	-	2.58	3.38
10.61	-	-	2.90	3.08	-	-	-	2.90	3.08
	-		-		-			-	-
	-		-		-			-	-
132.50	-	-	3.09	40.9801	-	-	-	3.09	40.98
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
71.52	-	-	4.23	30.26	0.06	0.43	-	4.29	30.70
17.96	-	-	8.07	14.50	0.84	1.51	-	8.91	16.00
0.00	-	-	-	-	-	2.37	-	-	2.37
0.00	-	-	-	0.01	-	-	-	-	0.01
0.00	-	-	-	0.01	-	-	-	-	0.01
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
89.48	-	-	5.00	44.7723	0.48	4.3044	-	5.48	49.08

Mar-23									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other Cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
207.57	0.71	14.70	2.05	42.61	-	-	-	2.76	57.31
258.32	0.43	11.21	1.76	45.50	-	-	-	2.20	56.70
671.86	1.35	90.73	1.78	119.87	-0.00	-0.02	-	3.13	210.58
29.42	2.24	6.58	4.61	13.57	-	-	-	6.85	20.15
206.52	2.15	44.37	3.91	80.65	-	-	-	6.05	125.01
270.10	2.36	63.62	3.28	88.63	-	-	-	5.64	152.24
0.00	-	-	-	-	-	-	-	-	-
380.86	0.70	26.83	2.43	92.44	-	-	-	3.13	119.27
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
153.96	1.63	25.03	4.14	63.67	-	-	-	5.76	88.70
218.17	1.94	42.24	4.14	90.23	-	-	-	6.07	132.47
		-		-	-	-	-	-	-
								-	-
2396.78	1.36	325.29	2.66	637.15	-0.00	-0.0189	-	4.02	962.42
	-		-		-			-	
	-		-		-			-	-
20.22	0.94	1.91	0.47	0.94	-	-	-	1.41	2.85
11.17	0.79	0.89	0.41	0.46	-	-	-	1.21	1.35
3.35	0.78	0.26	0.47	0.16	-	-	-	1.26	0.42
12.26	0.65	0.80	0.46	0.57	-	-	-	1.11	1.37
3.48	-	-	2.83	0.99	-	-	-	2.83	0.99
0.16	-	-	1.54	0.02	-	-	-	1.54	0.02
0.17	-	-	1.94	0.03	-	-	-	1.94	0.03
0.16	-	-	3.10	0.05	-	-	-	3.10	0.05
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
50.97	0.76	3.85	0.63	3.22	-	-	-	1.39	7.07

	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	3.93	-	-	-	0.02	-	-	3.95
0.00	-	8.19	-	-	-	0.02	-	-	8.22
0.00	-	7.68	-	-	-	0.01	-	-	7.69
58.27	2.48	14.46	4.52	26.34	0.32	1.84	-	7.32	42.64
47.77	1.66	7.92	3.67	17.55	0.49	2.36	-	5.82	27.83
13.40	3.17	4.25	4.58	6.14	1.71	2.29	-	9.46	12.68
39.51	5.53	21.86	4.23	16.69	11.37	44.91	-	21.12	83.46
11.18	1.42	1.59	3.37	3.77	0.47	0.52	-	5.26	5.88
0.73	6.67	0.49	4.34	0.32	1.59	0.12	-	12.61	0.92
0.00	118.75	0.00	-	-	13.63	0.00	-	132.38	0.00
0.00	4,440.00	0.00	-	-	15.00	0.00	-	4,455.00	0.00
0.56	6.22	0.35	4.42	0.25	6.88	0.38	-	17.53	0.98
18.95	2.39	4.53	3.40	6.44	0.20	0.39	-	5.99	11.36
93.88	1.41	13.21	3.22	30.24	-4.44	-41.68	-	0.19	1.77
1.49	0.71	0.11	1.52	0.23	0.07	0.01	-	2.31	0.35
0.68	1.29	0.09	1.49	0.10	0.04	0.00	-	2.83	0.19
2.18	1.59	0.35	1.43	0.31	0.29	0.06	-	3.31	0.72
0.35	4.44	0.16	3.97	0.14	0.25	0.01	-	8.66	0.31
0.02	164.38	0.26	157.80	0.25	1,040.52	1.67	-	1,362.70	2.19
124.03	2.30	28.58	2.50	31.00	0.11	1.32	-	4.91	60.89
16.55	2.80	4.64	5.03	8.32	1.64	2.71	-	9.47	15.67
8.39	9.55	8.02	4.87	4.09	6.91	5.80	-	21.33	17.90
187.83	0.84	15.71	1.64	30.84	0.15	2.75	-	2.62	49.30
185.42	0.71	13.25	1.64	30.37	0.21	3.80	-	2.56	47.42
158.99	1.69	26.92	1.62	25.71	0.11	1.74	-	3.42	54.36
305.66	0.94	28.67	1.49	45.39	-0.05	-1.63	-	2.37	72.44
2.79	1.34	0.37	1.33	0.37	0.06	0.02	-	2.73	0.76
0.75	1.19	0.09	1.36	0.10	0.03	0.00	-	2.58	0.19
0.58	5.26	0.31	4.54	0.26	0.42	0.02	-	10.22	0.60
495.82	1.64	81.11	3.70	183.60	0.02	0.98	-	5.36	265.68
116.76	2.62	30.54	4.91	57.36	0.00	0.05	-	7.53	87.95
1.17	0.88	0.10	1.57	0.18	0.06	0.01	-	2.51	0.29
1.06	0.68	0.07	1.51	0.16	0.12	0.01	-	2.31	0.25
0.69	1.26	0.09	1.51	0.10	-0.04	-0.00	-	2.72	0.19
1.48	1.39	0.21	1.48	0.22	0.12	0.02	-	2.99	0.44

0.72	1.49	0.11	1.54	0.11	0.12	0.01	-	3.15	0.23
0.00	-	-	-	-	-	-	-33.66	-	-33.66
	-		-		-			-	-
1897.68	1.73	328.19	2.78	526.95	0.16	30.55	-33.66	4.49	852.03
	-		-		-			-	
	-		-		-			-	
0.48	-	-	2.26	0.11	0.01	0.00	-	2.27	0.11
89.93	-	-	2.92	26.28	-	-	-	2.92	26.28
1.26	-	-	3.40	0.43	0.00	0.00	-	3.40	0.43
21.56	-	-	3.33	7.19	-	-	-	3.33	7.19
30.36	-	-	3.63	11.02	0.02	0.05	-	3.65	11.07
0.00	-	-	-	-	-	-	-	-	-
	-		-		-			-	-
	-		-		-			-	-
143.58	-	-	3.14	45.0214	0.00	0.0553	-	3.14	45.08
	-		-		-			-	-
	-		-		-			-	-
8.40	1.70	1.43	0.75	0.63	5.84	4.90	-	8.29	6.96
1.38	12.57	1.74	1.20	0.17	0.01	0.00	-	13.77	1.90
11.65	2.16	2.51	1.11	1.30	0.64	0.74	-	3.90	4.55
60.74	0.80	4.85	0.82	4.99	0.47	2.84	-	2.09	12.68
10.85	2.79	3.02	1.00	1.09	0.00	0.00	-	3.80	4.12
5.08	4.90	2.49	1.20	0.61	0.99	0.50	-	7.09	3.60
8.60	3.19	2.74	1.20	1.03	1.49	1.28	-	5.88	5.05
16.29	1.97	3.21	2.65	4.31	53.21	86.70	-	57.83	94.23
6.90	6.36	4.39	1.97	1.36	0.00	0.00	-	8.33	5.75
35.93	1.73	6.22	1.20	4.31	0.86	3.10	-	3.79	13.63
2.14	60.07	12.83	1.54	0.33	0.02	0.00	-	61.63	13.17
45.30	1.92	8.72	1.97	8.92	0.16	0.75	-	4.06	18.38
	-	-	-	-	-	-	0.91	-	0.91
	-		-		-			-	-
	-		-		-			-	-
213.24	2.54	54.1439	1.36	29.0459	4.73	100.82	0.9101	8.67	184.92
	-		-		-			-	-
	-		-		-			-	-
17.55	8.35	14.66	2.07	3.63	0.00	0.01	-	10.42	18.29
1.24	-	-	5.04	0.63	0.00	0.00	-	5.04	0.63
	-		-		-			-	-

	-		-		-			-	-
	-		-		-			-	-
18.79	7.80	14.6595	2.26	4.2520	0.00	0.0069	-	10.07	18.92
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
88.14	1.60	14.14	1.20	10.58	2.19	19.29	-	4.99	44.01
32.73	2.86	9.35	1.43	4.68	22.36	73.20	-	26.65	87.22
3.86	-	-	4.87	1.88	-	-	-	4.87	1.88
0.00	-	-	-	-	-	4.00	-	-	4.00
	-		-		-			-	-
124.74	1.88	23.4899	1.37	17.1377	7.73	96.4840	-	10.99	137.11
	-		-		-			-	-
	-		-		-			-	-
8.60	6.03	5.19	1.43	1.23	10.50	9.02	-	17.96	15.44
32.76	3.27	10.71	1.19	3.89	4.95	16.20	-	9.40	30.80
	-	-	-	-	-	0.46	5.11	-	5.57
	-		-		-			-	-
	-		-		-			-	-
41.36	3.84	15.8973	1.24	5.1190	6.21	25.6858	5.11	12.53	51.81
	-		-		-			-	-
	-		-		-			-	-
11.46	-	-	4.00	4.58	1.32	1.51	-	5.32	6.09
	-		-		-			-	-
11.46	-	-	4.00	4.5827	1.32	1.5095	-	5.32	6.09
	-		-		-			-	-
	-		-		-			-	-
	-		-		-			-	-
0.00	-	-	-	-	-	-	-	-	-
37.61	4.70	17.69	1.06	3.97	3.24	12.18	-	9.00	33.84
38.89	0.52	2.04	1.06	4.12	12.05	46.87	-	13.64	53.03
19.62	5.35	10.51	1.56	3.07	2.35	4.61	-	9.27	18.18
20.87	11.59	24.19	1.20	2.50	-0.54	-1.13	-	12.25	25.56
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
117.00	4.65	54.4191	1.17	13.6618	5.34	62.5353	-	11.16	130.62
	-		-		-			-	-

5.15	-	-	-	-	-	-	-	-	-
7.25	1.26	0.91	1.98	1.43	-	-	-	3.23	2.34
11.63	1.26	1.46	2.00	2.33	-	-	-	3.26	3.79
1.66	1.26	0.21	2.04	0.34	-	-	-	3.30	0.55
4.95	1.26	0.62	2.04	1.01	-	-	-	3.30	1.63
6.20	1.26	0.78	2.04	1.26	-	-	-	3.30	2.05
0.00	-	-	-	-	-	-	-	-	-
0.45	1.26	0.06	2.04	0.09	-	-	-	3.30	0.15
4.48	1.26	0.56	2.04	0.91	-	-	-	3.30	1.48
0.00	-	-	-	-	-	-	-	-	-
0.50	1.29	0.07	2.04	0.10	-	-	-	3.33	0.17
1.46	1.26	0.18	2.04	0.30	-	-	-	3.30	0.48
5.46	1.26	0.69	2.04	1.11	-	-	-	3.30	1.80
0.00	-	-	-	-	-	-	-	-	-
1.91	1.81	0.35	2.35	0.45	-	-	-	4.16	0.79
1.12	1.81	0.20	2.64	0.29	-	-	-	4.45	0.50
5.35	1.43	0.76	2.09	1.12	-	-	-	3.51	1.88
3.36	1.51	0.51	1.90	0.64	-	-	-	3.40	1.14
4.20	2.58	1.08	3.54	1.49	-	-	-	6.12	2.57
11.43	1.26	1.44	1.96	2.24	-	-	-	3.23	3.69
10.62	1.26	1.34	2.04	2.17	-	-	-	3.30	3.50
5.12	1.26	0.65	2.04	1.05	-	-	-	3.30	1.69
3.53	1.29	0.45	2.04	0.72	-	-	-	3.32	1.18
1.15	1.81	0.21	2.35	0.27	-	-	-	4.16	0.48
7.99	1.28	1.02	2.04	1.63	-	-	-	3.32	2.65
21.64	1.49	3.22	2.48	5.36	-	-	-	3.96	8.58
23.79	1.63	3.88	1.96	4.65	-	-	-	3.59	8.54
3.33	1.24	0.41	2.10	0.70	-	-	-	3.35	1.12
17.85	1.28	2.28	5.86	10.46	-	-	-	7.14	12.74
9.28	1.26	1.17	2.04	1.89	-	-	-	3.30	3.06
10.28	2.08	2.14	1.93	1.98	-	-	-	4.01	4.13
8.20	1.26	1.03	2.04	1.67	-	-	-	3.30	2.70
8.52	1.28	1.09	2.04	1.74	-	-	-	3.32	2.83
11.10	1.28	1.42	2.04	2.26	-	-	-	3.32	3.69
4.07	1.24	0.50	2.04	0.83	-	-	-	3.28	1.33
16.07	1.33	2.14	1.29	2.08	-	-	-	2.62	4.22
10.43	1.28	1.33	2.04	2.13	-	-	-	3.32	3.46

7.87	1.28	1.01	2.04	1.61	-	-	-	3.32	2.61
4.24	1.28	0.54	2.04	0.86	-	-	-	3.32	1.41
3.89	1.27	0.50	5.55	2.16	-	-	-	6.82	2.66
0.38		0.05	2.04	0.08	-	-	-	3.32	0.13
1.22		0.15	1.93	0.24	-	-	-	3.17	0.39
-1251.41		-	-0.11	13.39	-	-	-	-0.11	13.39
	-		-		-			-	-
-618.84	-1.14	70.4761	-2.21	136.9005	-	-	-	-3.35	207.38
	-		-		-			-	-
	-		-		-			-	-
	-	-	-	-	-	-	-	-	-
1492.55	-	-	4.76	710.71	-	-	-	4.76	710.71
8.07	-	-	9.18	7.41	0.06	0.04	-	9.23	7.45
-1484.48	-	-	4.74	-703.31		0.04	-	4.74	-703.26
0.00	-	-	-	-	-	-	-	-	-
0.17	-	-	-70.32	-1.17	-	-	-	-70.32	-1.17
0.00	-	-	-	-	-	-	-	-	-
0.17	-	-	6.54	0.11	-	-	-	6.54	0.11
0.00	-	-	-	-1.28	-	-	-	-	-1.28
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
-1484.31	-	-	4.75	-704.47	-0.00	0.04	-	4.75	-704.43
	-		-		-			-	-
	-		-		-			-	-
-169.65	-	-	-1.00	17.02	-	-	-	-1.00	17.02
20.76	-	-	-10.81	-22.45	-	-	-	-10.81	-22.45
-148.89	-	-	0.36	-5.4296	-	-	-	0.36	-5.43
	-		-		-			-	-
	-		-		-			-	-
8.77	-	-	61.78	54.17	-	-	18.75	83.16	72.92
10.55	-	-	3.07	3.24	-	-	-	3.07	3.24
10.10	-	-	3.19	3.22	-	-	-	3.19	3.22
10.19	-	-	3.22	3.28	-	-	-	3.22	3.28
0.87	-	-	7.02	0.61	-	-	-	7.02	0.61
0.63	-	-	7.02	0.45	-	-	-	7.02	0.45
9.56	-	-	3.23	3.09	-	-	-	3.23	3.09
1.71	-	-	8.99	1.54	-	-	-	8.99	1.54
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
3.39	-	-	2.01	0.68	-	-	-	2.01	0.68
0.20	-	-	14.95	0.30	-	-	-	14.95	0.30
0.98	-	-	17.74	1.75	-	-	-	17.74	1.75
8.93	-	-	9.27	8.28	-	-	-	9.27	8.28
4.77	-	-	9.24	4.40	-	-	-	9.24	4.40

0.00	-	-	-	-	-	-	-	-	-
8.85	-	-	3.07	2.72	-	-	-	3.07	2.72
0.83	-	-	9.25	0.77	-	-	-	9.25	0.77
0.80	-	-	7.02	0.56	-	-	-	7.02	0.56
3.73	-	-	1.55	0.58	-	-	-	1.55	0.58
0.00	-	-	-	-	-	-	-	-	-
4.94	-	-	8.93	4.41	-	-	-	8.93	4.41
6.14	-	-	3.03	1.86	-	-	-	3.03	1.86
45.31	-	-	3.11	14.10	-	-	-	3.11	14.10
0.55	-	-	4.80	0.26	-	-	-	4.80	0.26
0.24	-	-	17.91	0.42	-	-	-	17.91	0.42
2.52	-	-	7.02	1.77	-	-	-	7.02	1.77
1.72	-	-	9.24	1.59	-	-	-	9.24	1.59
0.77	-	-	91.99	7.11	-	-	-	91.99	7.11
0.87	-	-	7.02	0.61	-	-	-	7.02	0.61
1.65	-	-	9.33	1.54	-	-	-	9.33	1.54
320.21	-	-	3.00	96.11	-	-	-	3.00	96.11
3.53	-	-	7.54	2.66	-	-	-	7.54	2.66
1.57	-	-	7.02	1.10	-	-	-	7.02	1.10
3.24	-	-	7.02	2.27	-	-	-	7.02	2.27
3.43	-	-	7.02	2.41	-	-	-	7.02	2.41
16.07	-	-	2.90	4.66	-	-	-	2.90	4.66
1.68	-	-	9.27	1.55	-	-	-	9.27	1.55
45.52	-	-	2.67	12.16	-	-	-	2.67	12.16
1.67	-	-	5.07	0.85	-	-	-	5.07	0.85
10.29	-	-	3.21	3.30	-	-	-	3.21	3.30
0.26	-	-	17.91	0.47	-	-	-	17.91	0.47
8.78	-	-	7.02	6.16	-	-	-	7.02	6.16
11.92	-	-	3.07	3.66	-	-	-	3.07	3.66
1.66	-	-	8.44	1.40	-	-	-	8.44	1.40
5.41	-	-	9.33	5.05	-	-	-	9.33	5.05
3.87	-	-	0.52	0.20	-	-	-	0.52	0.20
588.70	-	-	4.54	267.3482	-	-	18.7537	4.86	286.10
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
6.46	-	-	3.53	2.28	-	-	-	3.53	2.28
18.44	-	-	3.53	6.51	-	-	-	3.53	6.51
12.52	-	-	3.53	4.42	-	-	-	3.53	4.42
20.10	-	-	3.53	7.09	-	-	-	3.53	7.09
10.19	-	-	3.53	3.60	-	-	-	3.53	3.60

5.28	-	-	3.53	1.86	-	-	-	3.53	1.86
19.61	-	-	2.70	5.29	-	-	-	2.70	5.29
36.81	-	-	2.58	9.50	-	-	-	2.58	9.50
12.76	-	-	2.54	3.24	-	-	-	2.54	3.24
14.02	-	-	2.88	4.04	-	-	-	2.88	4.04
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
156.19	-	-	3.06	47.8259	-	-	-	3.06	47.83
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
0.00	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
67.63	-	-	3.62	24.49	0.08	0.51	-	3.70	25.00
30.48	-	-	6.88	20.97	0.51	1.54	-7.30	4.99	15.21
0.00	-	-	-	-	-	0.82	-	-	0.82
0.00	-	-	-	5.42	-	-	-	-	5.42
0.00	-	-	-	-	-	-	-	-	-
0.00	-	-	-	5.42	-	-	-	-	5.42
	-	-	-	-	-	-	-	-	-
98.11	-	-	5.19	50.8783	0.29	2.8770	-7.2998	4.74	46.46

PROGRESSIVE UPTO MARCH 2023									
Units (MU)	Annual Fixed Charges		Annual Energy/ Variable charge		Annual Other Cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
-									
-									
3,641.97	0.74	270.55	2.08	758.73	-0.71	-257.58	-	2.12	771.70
5,620.84	0.46	257.42	1.85	1,041.54	0.64	357.94	-	2.95	1,656.90
7,706.65	1.41	1,088.75	1.81	1,392.97	-0.01	-10.59	-	3.21	2,471.13
617.28	1.28	78.98	1.91	118.04	0.00	0.15	-	3.19	197.16
1,829.19	2.91	532.38	4.52	827.23	1.74	318.33	-	9.17	1,677.94
3,131.93	2.12	663.52	2.73	855.77	-	-	-	4.85	1,519.29
-	-	-	-	-	-	-31.17	-	-	-31.17
5,056.40	0.73	367.89	2.46	1,244.62	0.17	86.37	-	3.36	1,698.87
-	-	-	-	-	-	-122.81	-	-	-122.81
-	-	-	-	-	-	20.73	-	-	20.73
2,106.39	1.47	309.87	3.72	784.61	0.03	6.61	-	5.23	1,101.09
2,557.97	1.84	470.16	3.71	948.78	0.08	20.83	-	5.63	1,439.77
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
32,268.64	1.25	4,039.52	2.47	7,972.28	0.12	388.81	-	3.84	12,400.61
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
279.53	0.83	23.33	0.46	12.93	-	-	-	1.30	36.26
155.98	0.68	10.55	0.41	6.44	-	-	-	1.09	16.99
78.68	0.39	3.04	0.47	3.71	-	-	-	0.86	6.75
267.59	0.45	12.04	0.46	12.39	-	-	-	0.91	24.43
30.05	-	-	2.83	8.50	-	-	-	2.83	8.50
2.25	-	-	1.54	0.35	-	-	-	1.54	0.35
3.22	-	-	2.11	0.68	-	-	-	2.11	0.68
3.74	-	-	2.84	1.06	-	-	-	2.84	1.06
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
821.02	0.60	48.96	0.56	46.06	-	-	-	1.16	95.03

	-		-		-		-		
	-		-		-		-		
	-		-		-		-		
-	-	51.09	-	-	-	0.45	-	-	51.54
-	-	104.15	-	-	-	0.74	-	-	104.88
285.48	3.42	97.67	12.95	369.63	0.49	13.96	-	16.86	481.27
898.74	2.00	179.57	4.44	399.22	0.40	36.08	-	6.84	614.87
564.93	1.76	99.28	4.18	235.87	0.68	38.35	-	6.61	373.50
274.46	2.07	56.90	4.42	121.20	0.32	8.69	-	6.81	186.79
898.47	2.96	266.22	4.17	374.66	1.89	169.97	-	9.02	810.85
123.74	1.56	19.31	3.79	46.94	1.57	19.42	-	6.92	85.66
24.70	2.86	7.07	4.32	10.68	0.31	0.78	-	7.50	18.52
0.00	50.37	0.01	19.22	0.00	0.48	0.00	-	70.07	0.01
0.00	40,182	0.01	-	-	216,073.50	0.04	-	256,256	0.05
26.02	2.60	6.77	5.26	13.69	0.33	0.86	-	8.20	21.33
279.24	1.96	54.74	3.68	102.70	0.68	18.96	-	6.32	176.41
1,113.46	1.69	188.40	3.50	389.45	0.44	49.02	-	5.63	626.88
16.49	0.70	1.15	1.53	2.52	0.33	0.54	-	2.55	4.21
6.56	1.41	0.93	1.46	0.96	0.16	0.10	-	3.03	1.99
19.83	1.97	3.91	2.63	5.21	0.45	0.90	-	5.05	10.01
23.20	2.12	4.92	4.59	10.66	-0.06	-0.15	-	6.65	15.43
42.89	1.58	6.78	4.79	20.53	0.74	3.18	-	7.11	30.48
733.44	3.12	228.63	2.71	198.90	0.05	3.96	-	5.88	431.49
376.82	1.48	55.70	4.97	187.42	0.80	30.08	-	7.25	273.19
388.87	2.79	108.58	4.86	189.12	0.67	25.94	-	8.32	323.63
2,057.01	0.95	194.85	1.61	330.40	0.12	25.41	-	2.68	550.67
2,354.46	0.70	165.66	1.54	362.81	0.29	67.20	-	2.53	595.66
2,431.44	1.39	336.89	1.52	370.18	0.31	75.61	-	3.22	782.69
5,374.08	0.66	353.20	1.48	795.98	0.29	153.19	-	2.42	1,302.37
23.42	1.55	3.64	2.12	4.97	0.32	0.74	-	3.99	9.35
10.23	1.07	1.10	2.35	2.41	-0.20	-0.21	-	3.22	3.30
38.11	2.07	7.91	5.18	19.75	0.02	0.09	-	7.28	27.75
4,950.29	1.99	985.80	3.91	1,935.92	0.22	109.47	-	6.12	3,031.20
1,515.00	2.42	366.51	5.01	759.20	0.75	113.84	-	8.18	1,239.54
13.26	0.92	1.22	1.59	2.11	0.23	0.30	-	2.73	3.62
11.58	0.68	0.79	1.40	1.62	0.32	0.37	-	2.40	2.78
10.13	1.03	1.04	1.51	1.53	-0.75	-0.76	-	1.79	1.81
16.05	1.37	2.20	1.50	2.41	0.42	0.67	-	3.29	5.29

24.32	0.98	2.38	1.61	3.91	0.00	0.01	-	2.59	6.30
42.17	1.45	6.11	1.95	8.21	-	-	-	3.40	14.32
69.84	1.28	8.91	1.89	13.20	-	-	-	3.17	22.12
7.77	1.26	0.98	2.04	1.58	0.00	0.00	-	3.30	2.56
31.74	1.26	4.00	2.04	6.48	0.00	0.00	-	3.30	10.48
28.64	1.26	3.61	2.04	5.84	0.00	0.00	-	3.30	9.45
0.07	1.26	0.01	2.04	0.01	0.19	0.00	-	3.49	0.02
3.34	1.26	0.42	2.04	0.68	0.00	0.00	-	3.30	1.10
29.71	1.26	3.74	2.04	6.06	0.00	0.00	-	3.30	9.81
12.14	1.25	1.52	1.99	2.42	0.00	0.00	-	3.24	3.93
5.69	1.29	0.73	2.04	1.16	0.00	0.00	-	3.33	1.90
6.42	1.26	0.81	2.04	1.31	0.00	0.00	-	3.30	2.12
31.44	1.26	3.96	2.04	6.41	0.00	0.00	-	3.30	10.37
5.46	1.39	0.76	1.93	1.05	0.00	0.00	-	3.32	1.81
9.07	1.74	1.58	2.35	2.13	0.01	0.01	-	4.09	3.71
4.07	1.66	0.68	2.42	0.99	0.01	0.01	-	4.09	1.67
26.08	1.42	3.70	2.09	5.45	0.18	0.46	-	3.68	9.60
20.40	1.51	3.08	1.90	3.87	0.00	0.01	-	3.41	6.95
36.99	1.78	6.59	2.45	9.06	-	-	-	4.23	15.65
66.78	1.26	8.44	1.96	13.08	-	-	-	3.22	21.52
53.27	1.26	6.71	2.04	10.87	-	-	-	3.30	17.58
31.08	1.26	3.92	2.04	6.34	-	-	-	3.30	10.26
48.27	1.29	6.20	2.04	9.85	-	-	-	3.33	16.05
6.42	1.81	1.16	2.35	1.51	-0.47	-0.30	-	3.69	2.37
39.71	1.28	5.08	2.04	8.10	-	-	-	3.32	13.18
112.67	1.49	16.82	2.46	27.76	-	-	-	3.96	44.58
194.97	0.56	10.90	1.59	31.06	-	-	-	2.15	41.96
19.66	1.24	2.44	2.05	4.03	-	-	-	3.29	6.47
118.12	1.30	15.35	2.61	30.77	-	-	-	3.90	46.12
60.11	1.26	7.57	2.04	12.26	-	-	-	3.30	19.84
51.08	2.08	10.64	1.93	9.86	-	-	-	4.01	20.50
56.51	1.45	8.21	2.35	13.25	-	-	-	3.80	21.46
57.46	1.28	7.35	2.05	11.76	-	-	-	3.33	19.11
63.13	1.28	8.08	2.07	13.08	-	-	-	3.35	21.16
25.04	1.24	3.10	2.08	5.20	-	-	-	3.32	8.31
79.50	1.91	15.17	1.84	14.61	-	-	-	3.75	29.78
55.93	1.28	7.17	2.00	11.16	0.00	0.01	-	3.28	18.33

51.75	1.23	6.35	1.96	10.14		0.41	-		16.90
31.50	1.22	3.85	2.04	6.42	-	-	-	3.26	10.27
30.44	1.27	3.86	2.48	7.56	-	-	-	3.75	11.42
0.39	1.28	0.05	2.04	0.08	-	-	-	3.32	0.13
12.06	1.24	1.49	1.93	2.33	-	-	-	3.17	3.82
-1,251.41	-	-	-0.11	13.39	-	-	-	-0.11	13.39
-	-	-	-	-	-	-	-	-	-
1,857.68	2.36	438.03	3.68	683.52	0.01	1.93	-	6.05	1,123.49
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
8,224.02	-	-	5.05	4,149.99	-	-	-	5.05	4,149.99
1,720.81	-	-	9.11	1,568.13	0.00	0.14	-	9.11	1,568.26
-6,503.20	-	-	-	-2,581.86	-	0.14	-	-	-2,581.72
-	-	-	-	-	-	0.00	-	-	0.00
-	-	-	-	-	-	-	-	-	-
1,011.77	-	-	5.27	532.76	-	-	10.49	5.37	543.25
-	-	-	-	-	-	-	-	-	-
210.91	-	-	5.17	109.00	-	-	10.49	5.67	119.49
-	-	-	-	-1.28	-	-	-	-	-1.28
42.64	-	-	4.65	19.84	-	-	-	4.65	19.84
758.21	-	-	5.34	405.21	-	-	-	5.34	405.21
-5,491.44	-	-	3.73	-2,049.1	-0.00	0.14	10.49	3.71	-2,038
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-2,284.23	-	-	-0.11	24.74	-	-	0.16	-0.11	24.90
1,173.65	-	-	0.36	41.93	-	-	-	0.36	41.93
-1,110.58	-	-	-0.60	66.67	-	-	0.16	-0.60	66.84
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
93.17	-	-	12.66	117.98	-	-	18.75	14.68	136.73
110.03	-	-	3.07	33.78	1.80	19.77	-	4.87	53.55
105.11	-	-	3.19	33.53	-	-	-	3.19	33.53
105.82	-	-	3.22	34.08	-	-	-	3.22	34.08
8.73	-	-	7.02	6.13	-	-	-	7.02	6.13
5.76	-	-	7.02	4.04	-	-	-	7.02	4.04
94.50	-	-	3.12	29.50	-	-	-	3.12	29.50
18.05	-	-	8.99	16.23	-	-	-	8.99	16.23
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
21.20	-	-	1.83	3.87	-	-	-	1.83	3.87
2.22	-	-	14.95	3.32	-	-	-	14.95	3.32
0.98	-	-	17.74	1.75	-	-	-	17.74	1.75
88.77	-	-	9.27	82.29	-	-	-	9.27	82.29
51.21	-	-	9.24	47.32	-	-	-	9.24	47.32

49.19	-	-	3.66	17.99	-	-	-	3.66	17.99
38.71	-	-	3.44	13.30	-	-	-	3.44	13.30
8.85	-	-	9.25	8.19	-	-	-	9.25	8.19
7.81	-	-	7.02	5.48	-	-	-	7.02	5.48
30.26	-	-	2.89	8.76	-	-	-	2.89	8.76
-	-	-	-	-	-	-	-	-	-
53.04	-	-	8.93	47.37	-	-	-	8.93	47.37
490.49	-	-	3.03	148.66	-	-	0.95	3.05	149.61
45.31	-	-	3.11	14.10	-	-	-	3.11	14.10
6.28	-	-	5.05	3.17	-	-	-	5.05	3.17
2.36	-	-	17.91	4.22	-	-	-	17.91	4.22
25.71	-	-	7.02	18.05	-	-	-	7.02	18.05
17.87	-	-	9.24	16.51	-	-	-	9.24	16.51
8.07	-	-	13.40	10.81	-	-	-	13.40	10.81
10.25	-	-	6.40	6.56	-	-	-	6.40	6.56
17.52	-	-	9.33	16.35	-	-	-	9.33	16.35
3,232.52	-	-	2.97	960.24	-	-	11.44	3.01	971.68
37.53	-	-	7.55	28.32	-	-	-	7.55	28.32
17.22	-	-	7.02	12.09	-	-	-	7.02	12.09
35.64	-	-	7.02	25.02	-	-	-	7.02	25.02
35.32	-	-	7.02	24.80	-	-	-	7.02	24.80
152.47	-	-	3.13	47.80	-	-	-	3.13	47.80
18.50	-	-	9.27	17.15	-	-	-	9.27	17.15
49.51	-	-	2.67	13.23	-	-	-	2.67	13.23
16.97	-	-	5.07	8.60	-	-	-	5.07	8.60
103.06	-	-	3.08	31.77	-	-	-	3.08	31.77
2.72	-	-	17.91	4.87	-	-	-	17.91	4.87
88.69	-	-	7.02	62.26	-	-	-	7.02	62.26
100.24	-	-	3.30	33.03	-	-	-	3.30	33.03
14.04	-	-	8.44	11.85	-	-	-	8.44	11.85
55.77	-	-	9.33	52.03	-	-	-	9.33	52.03
40.54	-	-	4.75	19.26	-	-	-	4.75	19.26
5,518.02	-	-	3.82	2,105.67	0.04	19.77	31.15	3.91	2,156.59
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
175.67	-	-	2.84	49.94	-	-	-	2.84	49.94
283.05	-	-	3.53	99.92	-	-	-	3.53	99.92
212.42	-	-	3.53	74.99	0.64	13.62	-	4.17	88.61
299.83	-	-	3.53	105.83	-	-	-	3.53	105.83
85.81	-	-	3.53	30.29	-	-	-	3.53	30.29

73.67	-	-	3.53	26.01	-	-	-	3.53	26.01
261.45	-	-	2.71	70.94	-	-	-	2.71	70.94
755.09	-	-	2.58	194.81	-	-	-	2.58	194.81
217.28	-	-	2.49	54.00	-	-	-	2.49	54.00
280.30	-	-	2.89	81.01	-	-	-	2.89	81.01
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
2,644.57	-	-	2.98	787.73	0.05	13.62	-	3.03	801.35
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
784.10	-	-	4.38	343.34	0.08	6.04	0.07	4.46	349.45
369.94	-	-	6.38	235.92	0.46	17.01	0.73	6.86	253.67
-	-	-	-	-	-	12.21	-	-	12.21
-	-	-	-	14.70	-	-	0.00	-	14.70
-	-	-	-	0.08	-	-	-	-	0.08
-	-	-	-	14.62	-	-	0.00	-	14.62
-	-	-	-	-	-	-	-	-	-
1,154.05	-	-	5.15	593.97	0.31	35.26	0.80	5.46	630.03

Form No: F13B

Name of Distribution Licensee

Power Purchase & Monthly Appropriation of Power Purchase

1	2	7	8	9
	1.00	6.00	7.00	8.00
S. No	Source of Power (Station wise)	Utility share (MW)	Must Run/ Merit	Plant Type*
A	Long term Sources			
a	Power procured from own Generating Stations (if any)			
b	From State Generating Stations Thermal			
1	ANPARA-A	630.00	Merit	2.00
2	ANPARA-B	1,000.00	Merit	2.00
3	PANKI	440.00	Merit	2.00
4	PARICHHA	-	Merit	2.00
3	PARICHHA EXT.	420.00	Merit	2.00
4	OBRA-A	-	Merit	2.00
5	OBRA-B	1,000.00	Merit	2.00
6	HARDUAGANJ	105.00	Merit	2.00
7	HARDUAGANJ EXT.	500.00	Merit	2.00
8	PARICHHA EXT. STAGE-II	500.00	Merit	2.00
9	ANPARA-D	1,000.00	Merit	2.00
10	Panki Extension	660.00	Merit	2.00
11	HARDUAGANJ EXT. Stage II	660.00	Merit	2.00
12	OBRA-C	1,302.00	Merit	2.00
13	Jawaharpur	1,320.00	Merit	2.00
	UPRVUNL Consolidated			
	Sub-Total	9,537.00		
c	From State Generating Stations Hydro			
1	RIHAND	255.00	Must Run	2.00
2	OBRA (H)	99.00	Must Run	2.00
3	MATATILA	20.00	Must Run	2.00
4	KHARA	57.60	Must Run	2.00
5	UGC	13.70	Must Run	2.00
6	SHEETLA	3.60	Must Run	2.00
7	BELKA	3.00	Must Run	2.00
8	BABAIL	3.00	Must Run	2.00
	UPJVNL CONSOLIDATED			
	Sub-Total	454.90		

d	From Central Sector Generating Stations			
a	Thermal (NTPC)			
1	ANTA GPS	91.20	Merit	1.00
2	AURAIYA GPS	212.67	Merit	2.00
3	DADRI GPS	245.61	Merit	2.00
4	JHANOR GPS	0.02	Merit	1.00
5	KAWAS GPS	0.03	Merit	1.00
6	TANDA -TPS	440.00	Merit	2.00
7	FGUTPS-I	249.98	Merit	2.00
8	FGUTPS-II	128.90	Merit	2.00
9	FGUTPS-III	63.00	Merit	2.00
10	FGUTPS-IV	222.94	Merit	2.00
11	FSTPS	33.00	Merit	1.00
12	KHTPS-I	77.00	Merit	1.00
13	KHTPS-II	150.00	Merit	1.00
14	NCTPS-I	84.00	Merit	1.00
15	NCTPS-II	98.00	Merit	1.00
16	RIHAND-I	325.70	Merit	2.00
17	RIHAND-II	296.00	Merit	2.00
18	RIHAND-III	320.00	Merit	2.00
19	SINGRAULI	753.60	Merit	1.00
20	KORBA-I STPS	3.79	Merit	1.00
21	KORBA-III STPS	1.41	Merit	1.00
22	MAUDA-I STPS	2.82	Merit	1.00
23	MAUDA-II STPS	3.72	Merit	1.00
24	SOLAPUR TPS	3.72	Merit	1.00
25	SIPAT-I STPS	5.58	Merit	1.00
26	SIPAT-II STPS	2.37	Merit	1.00
27	VINDHYANCHAL-I STPS	3.27	Merit	1.00
28	VINDHYANCHAL-II STPS	2.48	Merit	1.00
29	VINDHYANCHAL-III STPS	2.48	Merit	1.00
30	VINDHYANCHAL-IV STPS	2.82	Merit	1.00
31	VINDHYANCHAL-V STPS	1.41	Merit	1.00
32	TANDA -II-TPS	943.46	Merit	2.00
33	SINGRAULI STAGE III	-	Merit	1.00
34	GODARWARA STPS-I	1.93	Merit	1.00
35	LARA STPS-I	3.86	Merit	1.00
36	KHARGONE STPS	3.18	Merit	1.00
	NTPC CONSOLIDATED		Merit	1.00
	Sub-Total	4,779.95		

e	NPCIL			
1	KAPS	1.65	Must Run	1.00
2	NAPP	138.00	Must Run	2.00
3	TAPP-3 & 4	4.05	Must Run	1.00
4	RAPP-3 & 4	66.00	Must Run	1.00
5	RAPP-5 & 6	86.00	Must Run	1.00
	Sub-Total	295.70		
f	Hydro (NHPC)			
1	SALAL	48.00	Must Run	1.00
2	TANAKPUR	21.00	Must Run	1.00
3	CHAMERA-I	109.00	Must Run	1.00
4	URI	96.00	Must Run	1.00
5	CHAMERA-II	62.00	Must Run	1.00
6	DHAULIGANGA	56.00	Must Run	1.00
7	DULHASTI	85.00	Must Run	1.00
8	SEWA-II	27.00	Must Run	1.00
9	CHAMERA-III	47.00	Must Run	1.00
10	URI-II	51.00	Must Run	1.00
11	PARBATI-III HEP	138.00	Must Run	1.00
12	KISHANGANGA	137.60	Must Run	1.00
13	PARBATI-II	156.00	Must Run	1.00
14	SUBANSIRI LOWER	182.00	Must Run	1.00
15	PAKALDUL	200.00	Must Run	1.00
	NHPC Consolidated			1.00
	Sub-Total	1,415.60		
g	HYDRO (NTPC)			
1	KOLDAM HPS	159.12	Must Run	1.00
2	TAPOVAN VISHNUGARH	100.00	Must Run	1.00
3	LATA TAPOVAN HEP	34.00	Must Run	1.00
4	SINGRAULI SHPS	3.40	Must Run	1.00
	Sub-Total	296.52		
h	THDC			
	HYDRO			
1	TEHRI	374.00	Must Run	1.00

2	KOTESHWAR	155.00	Must Run	1.00
3	DHUKWAN	24.00	Must Run	2.00
4	VISHNUGARH PIPAL KOTHI	166.00	Must Run	1.00
	THDC Consolidated			
	Thermal			
1	KHURJA STPP	854.40	Merit	2.00
	Sub-Total	1,573.40		
i	SJVN			
1	RAMPUR	57.00	Must Run	1.00
2	NATHPA JHAKRI	221.00	Must Run	1.00
	Sub-Total	278.00		
j	NEEPCO			
1	Kameng HEP	55.00	Must Run	1.00
k	IPP/JV			
	HYDRO			
1	TALA	44.00	Must Run	1.00
2	VISHNU PRAYAG	352.00	Must Run	2.00
3	KARCHAM	200.00	Must Run	1.00
4	TEESTA-III	200.00	Must Run	1.00
5	SRI NAGAR HEP	290.40	Must Run	1.00
6	Rajghat Hydro	18.15	Must Run	1.00
7	Hydro (Competitive Bidding)	265.00	Must Run	2.00
	Thermal			
1	Meja Thermal Power Plant	1,024.00	Merit	2.00
2	LANCO	1,100.00	Merit	2.00
3	APCPL	28.00	Merit	1.00
4	BEPL BARKHERA	90.00	Merit	2.00
5	BEPL KHAMBHAKHERA	90.00	Merit	2.00
6	BEPL KUNDRAKHI	90.00	Merit	2.00
7	BEPL MAQSODAPUR	90.00	Merit	2.00
8	BEPL UTRAULA	90.00	Merit	2.00
9	KSK MAHANADI	1,000.00	Merit	1.00
10	LALITPUR	1,980.00	Merit	2.00
11	M.B.POWER (PTC)	361.00	Merit	1.00
12	PRAYAGRAJ POWER	1,782.00	Merit	2.00
13	R.K.M.POWER	350.00	Merit	1.00
14	ROSA-1&2	1,200.00	Merit	2.00

15	SASAN	495.00	Merit	1.00
16	TRN ENERGY (PTC)	390.00	Merit	1.00
17	NABINAGAR POWER PROJECT	209.01	Merit	1.00
18	Ghatampur	660.00	Merit	1.00
	Sub-Total			
		18,686.07		
	Total			
B	Medium term Sources			
C	Short term Sources			
	Other Sources Sub-total			1.00
D	Cogen/ Captive			
	Baggasse/Cogen/ CPP 1	1,478.07	Must Run	2.00
	Baggasse/Cogen/ CPP 2	18.94	Must Run	2.00
	Sub-Total Cogen/ Captive	1,497.01		2.00
E	Bilateral & Others (Power purchased through Trading)			1.00
1	Solar (Existing)		Must Run	2.00
2	Sub-Total Solar		Must Run	2.00
3	Solar (FY 22)		Must Run	1.00
4	Solar (FY 23)		Must Run	1.00
5	Solar (FY 24)		Must Run	1.00
6	Solar (FY 25)		Must Run	-
	Sub-Total Solar			
G	Non-Solar (Renewable)			
1	WIND (Existing)		Must Run	1.00
2	WIND		Must Run	2.00
3	WIND (FY 24)		Must Run	2.00
4	WIND (FY 25)		Must Run	2.00
6	Biomass Existing		Must Run	2.00
7	Biomass FY 20		Must Run	2.00
8	MSW Existing		Must Run	2.00
	Sub-total RE other than solar	-		

	Other			
1	Slop Based Power Project		Merit	2.00
H	NVVN + NSM (Thermal)			1.00
	NVVN + NSM (Solar)			2.00
	Reactive Energy Charges			
I	Short Term Sources			1.00
J	REC			
K	Banking			2.00
L	Transmission Charges			2.00
	RRAS			
	Any Other Charges			
	Less			
	Late Payment Surcharge			
	Grand Total			

-	-	4.11	-	-	-	-	-	-	-	4.11
-	-	9.89	-	-	-	86.68	-	-	-	96.57
-	-	7.94	-	-	-	0.04	-	-	-	7.99
0.00	63.62	0.00	11.25	0.00	0.54	0.00	-	75.41	0.00	0.00
-	-	0.00	-	-	-	0.00	-	-	-	0.00
69.10	4.42	30.54	5.05	34.87	0.36	2.50	-	9.83	67.92	
44.53	3.32	14.79	4.70	20.94	0.41	1.83	-	8.43	37.55	
29.96	2.73	8.17	3.49	10.47	-	-	-	6.22	18.63	
13.79	3.15	4.34	4.68	6.46	0.96	1.33	-	8.79	12.13	
34.41	6.32	21.76	4.51	15.53	0.71	2.43	-	11.54	39.72	
9.74	1.52	1.48	3.27	3.19	3.28	3.20	-	8.08	7.87	
12.24	3.71	4.53	3.20	3.91	-	-	-	6.90	8.45	
66.38	2.03	13.51	3.03	20.13	-	-	-	5.07	33.64	
16.53	2.81	4.64	5.30	8.77	1.80	2.98	-	9.91	16.38	
22.02	3.55	7.82	5.15	11.34	1.31	2.88	-	10.01	22.04	
169.06	0.94	15.81	1.55	26.24	0.00	0.05	-	2.49	42.10	
177.80	0.77	13.61	1.55	27.52	0.02	0.42	-	2.34	41.55	
198.17	1.37	27.13	1.53	30.30	0.04	0.74	-	2.94	58.17	
432.32	0.67	28.84	1.44	62.25	0.00	0.16	-	2.11	91.25	
1.53	0.73	0.11	1.48	0.23	0.07	0.01	-	2.27	0.35	
0.72	1.04	0.07	1.44	0.10	0.09	0.01	-	2.57	0.19	
0.20	7.51	0.15	3.92	0.08	0.22	0.00	-	11.64	0.23	
0.02	151.88	0.24	84.18	0.14	3.43	0.01	-	239.49	0.38	
0.19	14.06	0.27	4.76	0.09	1.70	0.03	-	20.52	0.39	
2.36	1.39	0.33	1.33	0.31	0.01	0.00	-	2.73	0.64	
1.02	0.89	0.09	1.37	0.14	0.09	0.01	-	2.35	0.24	
1.19	0.89	0.11	1.57	0.19	0.06	0.01	-	2.52	0.30	
0.99	0.76	0.08	1.52	0.15	0.06	0.01	-	2.34	0.23	
1.04	0.85	0.09	1.50	0.16	0.08	0.01	-	2.43	0.25	
1.45	1.43	0.21	1.48	0.22	0.08	0.01	-	2.99	0.43	
0.71	1.61	0.11	1.53	0.11	0.54	0.04	-	3.68	0.26	
418.38	1.94	81.30	3.80	159.11	0.06	2.46	-	5.80	242.87	
-	-	-	-	-	-	-	-	-	-	
0.35	11.66	0.41	4.26	0.15	1.20	0.04	-	17.12	0.60	
1.97	1.77	0.35	1.35	0.27	0.03	0.01	-	3.15	0.62	
0.24	12.38	0.29	4.15	0.10	4.12	0.10	-	20.65	0.49	
-	-	-	-	-	-	174.58	-	-	174.58	
1,728.41	1.75	303.13	2.57	443.44	1.63	282.54	-	5.95	1,029.11	

0.55	-	-	2.26	0.12	-	-	-	2.26	0.12	
88.32	-	-	2.99	26.37	-	-	-	2.99	26.37	
0.79	-	-	3.41	0.27	0.00	0.00	-	3.41	0.27	
20.44	-	-	3.33	6.82	0.03	0.05	-	3.36	6.87	
63.36	-	-	3.92	24.81	-	-	-	3.92	24.81	
173.47	-	-	3.37	58.39	0.00	0.05	-	3.37	58.44	
16.94	1.30	2.20	1.92	3.25	2.44	4.13	-	5.66	9.58	
1.29	14.40	1.86	2.48	0.32	82.92	10.72	-	99.80	12.91	
31.25	1.14	3.56	1.14	3.56	-1.57	-4.92	-	0.71	2.21	
61.34	0.77	4.72	1.30	7.96	0.17	1.01	-	2.23	13.70	
20.09	1.53	3.08	1.01	2.02	0.56	1.12	-	3.10	6.22	
6.79	4.35	2.95	1.28	0.87	2.32	1.58	-	7.95	5.40	
32.96	2.98	9.81	2.82	9.31	0.33	1.08	-	6.13	20.20	
20.20	1.60	3.23	2.84	5.73	0.19	0.39	-	4.63	9.35	
13.32	3.42	4.55	1.97	2.62	0.68	0.90	-	6.06	8.08	
34.73	1.81	6.29	3.00	10.41	0.23	0.81	-	5.04	17.50	
3.84	11.07	4.25	1.54	0.59	2.15	0.83	-	14.76	5.67	
70.53	1.42	10.01	2.13	15.03	0.12	0.88	-	3.67	25.92	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
313.28	1.80	56.52	1.97	61.67	0.59	18.53	-	4.36	136.73	
22.33	6.33	14.13	2.45	5.48	-	-	-	8.78	19.60	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
1.52	-	-	5.04	0.77	-	-	-	5.04	0.77	
23.85	5.92	14.13	2.62	6.24	-	-	-	8.54	20.37	
69.68	2.33	16.22	2.12	14.74	0.03	0.24	-	4.48	31.20	

28.29	3.29	9.30	2.75	7.77	0.85	2.41	-	6.89	19.48
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
97.98	2.60	25.52	2.30	22.51	0.27	2.66	-	5.17	50.69
9.90	5.98	5.92	2.08	2.06	9.32	9.22	-	17.38	17.20
38.10	3.19	12.16	1.20	4.58	0.48	1.82	-	4.87	18.56
48.00	3.77	18.07	1.38	6.64	2.30	11.04	-	7.45	35.76
11.72	-	-	4.00	4.69	0.05	0.06	-	4.05	4.75
0.01	-	-	2.27	0.00	-	-	-	2.27	0.00
45.67	0.45	2.04	1.06	4.84	6.57	29.99	-	8.07	36.87
24.29	4.50	10.94	1.34	3.25	0.16	0.40	-	6.00	14.59
27.53	8.48	23.34	2.91	8.02	-0.85	-2.35	-	10.54	29.01
39.63	4.85	19.22	3.09	12.25	-	-	-	7.94	31.47
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
559.70	2.28	127.53	3.21	179.44	0.07	3.66	-	5.55	310.64
693.16	0.77	53.27	2.51	173.97	0.10	6.66	-	3.37	233.90
1.15	7.00	0.81	4.19	0.48	4.56	0.53	-	15.76	1.81
16.35	7.70	12.58	4.40	7.20	-	-	-	12.10	19.78
15.41	9.37	14.44	4.67	7.20	-	-	-	14.04	21.64
16.85	7.15	12.05	4.31	7.26	-	-	-	11.46	19.31
20.25	7.26	14.71	4.34	8.80	-	-	-	11.61	23.50
16.67	8.55	14.25	4.72	7.87	-	-	-	13.27	22.12
461.09	2.65	122.40	3.36	155.04	1.33	61.54	-	7.35	338.98
1,038.85	2.50	259.77	3.13	324.83	-	-	-	5.63	584.60
223.93	2.20	49.37	2.47	55.28	-	-	-	4.67	104.65
879.84	1.09	96.16	2.48	218.27	-	-	-	3.57	314.43
217.67	2.28	49.61	2.32	50.52	-	-	-	4.60	100.13
568.65	1.86	105.79	3.13	178.04	0.23	13.29	-	5.22	297.12

245.64	0.17	4.26	1.15	28.24	0.09	2.27	-	1.42	34.76
231.58	1.63	37.77	1.69	39.10	0.01	0.15	0.07	3.33	77.10
108.56	2.63	28.58	2.59	28.06	0.01	0.10	-	5.23	56.74
-	-	-	-	-	-	-	-	-	-
5,452.49	1.94	1,058.87	2.75	1,497.97	0.21	116.24	0.07	4.90	2,673.15
10,115.05	1.72	1,741.31	2.71	2,742.23	0.47	478.32	0.07	4.91	4,961.94
411.07	1.56	64.10	2.19	90.04	0.00	0.05	-	3.75	154.19
-	-	-	-	-	-	-	-	-	-
411.07	1.56	64.10	2.19	90.04	0.00	0.05	-	3.75	154.19
-698.03	-	-	1.00	-69.91	-0.02	1.13	-	0.99	-68.78
589.90	-	-	3.57	210.55	0.16	9.68	18.75	4.05	238.99
589.90	-	-	3.57	210.55	0.16	9.68	18.75	4.05	238.99
185.54	-	-	3.13	58.01	-	-	-	3.13	58.01
-	-	-	-	-	-	-	-	-	-
185.54	-	-	3.13	58.01	-	-	-	3.13	58.01

	-		-		-			-	-
79.64	-	-	4.11	32.69	0.20	1.63	7.78	5.29	42.10
26.78	-	-	7.30	19.54	0.16	0.42	-	7.46	19.96
	-		-		-	-		-	-
	-		-		-	-		-	-
	-		-		-	0.86		-	0.86
	-		-		-	0.01		-	0.01
	-		-		-	615.76		-	615.76
	-		-		-	-3.39		-	-3.39
-48.33	-	-	20.60	-99.54	-	-	-	20.60	-99.54
			-		-			-	-
10,661.62	1.69	1,805.41	2.80	2,983.61		1,104.47	26.61	5.55	5,920.10

0.35	117.35	4.08	11.86	0.41	-	-	-	129.21	4.49
0.14	722.88	10.36	12.00	0.17	1,510.13	21.64	-	2,245.02	32.18
0.21	392.90	8.17	11.43	0.24	8.03	0.17	-	412.36	8.57
0.00	2,074.50	0.00	10.50	0.00	-21.50	-0.00	-	2,063.50	0.00
0.00	1,042.67	0.00	10.33	0.00	-12.67	-0.00	-	1,040.33	0.00
104.40	2.93	30.54	5.12	53.46	0.16	1.68	-	8.21	85.69
67.69	2.18	14.79	4.67	31.62	0.36	2.46	-	7.22	48.87
46.55	1.75	8.14	3.50	16.28	0.54	2.51	-	5.79	26.94
18.77	2.31	4.34	4.60	8.64	0.65	1.22	-	7.57	14.20
51.94	4.19	21.76	4.39	22.82	0.72	3.75	-	9.31	48.34
11.15	1.33	1.48	3.27	3.65	-	-	-	4.60	5.13
19.26	2.36	4.54	3.31	6.38	-	-	-	5.67	10.92
93.49	1.43	13.40	3.14	29.36	-	-	-	4.57	42.75
25.24	1.84	4.64	5.02	12.67	0.53	1.33	-	7.39	18.64
19.42	4.03	7.82	4.81	9.34	0.34	0.66	-	9.18	17.82
191.66	0.82	15.81	1.51	29.02	0.01	0.18	-	2.35	45.01
178.24	0.76	13.61	1.51	26.91	0.01	0.15	-	2.28	40.67
208.22	1.30	27.13	1.49	31.05	0.05	1.01	-	2.84	59.19
476.15	0.61	28.84	1.43	68.14	0.04	1.68	-	2.07	98.66
0.54	0.70	0.04	1.56	0.08	0.06	0.00	-	2.32	0.12
0.25	1.04	0.03	1.53	0.04	0.07	0.00	-	2.64	0.07
0.08	6.77	0.05	3.95	0.03	0.16	0.00	-	10.89	0.09
0.02	61.28	0.10	47.78	0.08	-0.61	-0.00	-	108.45	0.17
0.20	6.27	0.12	4.79	0.09	-0.14	-0.00	-	10.91	0.22
0.99	1.16	0.11	1.35	0.13	0.07	0.01	-	2.58	0.26
0.29	1.21	0.04	1.39	0.04	-0.27	-0.01	-	2.33	0.07
0.42	0.90	0.04	1.58	0.07	0.04	0.00	-	2.51	0.10
0.36	0.72	0.03	1.52	0.06	0.09	0.00	-	2.32	0.08
0.36	0.87	0.03	1.51	0.05	0.03	0.00	-	2.41	0.09
0.52	1.39	0.07	1.49	0.08	0.07	0.00	-	2.94	0.15
0.25	1.61	0.04	1.54	0.04	0.34	0.01	-	3.49	0.09
363.38	2.24	81.30	3.80	137.98	0.12	4.27	-	6.15	223.55
-	-	-	-	-	-	-	-	-	-
0.22	7.79	0.17	3.96	0.09	-0.49	-0.01	-	11.26	0.24
0.83	1.47	0.12	1.29	0.11	0.13	0.01	-	2.89	0.24
0.12	9.32	0.11	4.06	0.05	-2.83	-0.03	-	10.55	0.12
-	-	-	-	-	-	81.80	-	-	81.80
1,881.70	1.60	301.85	2.60	489.16	0.66	124.50	-	4.87	915.51

0.17	-	-	3.65	0.06	185.51	3.23	-	189.15	3.30
82.84	-	-	2.99	24.73	-	-	-	2.99	24.73
0.43	-	-	3.41	0.15	0.00	0.00	-	3.41	0.15
20.63	-	-	3.33	6.88	-	-	-	3.33	6.88
64.77	-	-	3.92	25.37	-	-	-	3.92	25.37
168.84	-	-	3.39	57.19	0.19	3.23	-	3.58	60.42
28.11	0.82	2.31	0.78	2.18	2.77	7.79	-	4.37	12.28
3.09	7.62	2.35	2.48	0.76	36.99	11.42	-	47.09	14.54
57.41	0.64	3.68	1.14	6.54	-0.18	-1.04	-	1.60	9.18
67.98	0.72	4.88	0.82	5.59	1.61	10.93	-	3.15	21.41
38.87	0.82	3.19	1.01	3.91	1.00	3.90	-	2.83	11.00
14.07	2.40	3.38	1.28	1.80	7.50	10.56	-	11.18	15.73
59.95	1.69	10.14	2.33	13.96	1.22	7.33	-	5.24	31.42
20.67	1.62	3.34	2.65	5.47	0.76	1.58	-	5.03	10.39
27.45	1.71	4.70	1.97	5.41	0.33	0.90	-	4.01	11.01
37.59	1.75	6.57	2.13	8.01	1.07	4.04	-	4.95	18.62
9.66	5.58	5.39	1.54	1.49	0.86	0.83	-	7.97	7.70
69.98	1.32	9.23	1.97	13.78	0.29	2.00	-	3.57	25.01
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
434.82	1.36	59.16	1.58	68.90	1.39	60.24	-	4.33	188.30
35.15	4.26	14.97	2.45	8.62	-	-	-	6.71	23.59
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1.68	-	-	5.04	0.84	-	-	-	5.04	0.84
36.83	4.07	14.97	2.57	9.46	-	-	-	6.63	24.43
30.09	2.56	7.70	2.75	8.26	0.81	2.44	-	6.12	18.40

64.96	1.60	10.39	2.12	13.74	0.38	2.46	-	4.09	26.59
9.01	-	-	4.87	4.39	0.07	0.06	-	4.94	4.45
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
104.06	1.74	18.09	2.54	26.39		4.96	-	4.75	49.44
16.61	3.70	6.15	2.08	3.46	0.01	0.01	-	5.79	9.61
63.97	1.97	12.63	1.20	7.70	0.35	2.27	-	3.53	22.59
80.58	2.33	18.78	1.38	11.15		2.28	-	4.00	32.21
14.48	-	-	-	-	4.01	5.81	-	4.01	5.81
-	-	-	-	-	-	-	-	-	-
100.16	0.20	2.04	1.06	10.61	-0.50	-5.01	-	0.76	7.64
41.02	2.76	11.30	1.34	5.49	0.10	0.42	-	4.20	17.21
57.57	4.19	24.12	2.91	16.77	-0.54	-3.11	-	6.56	37.78
65.67	32.08	210.69	23.92	157.07	0.00	0.03	-	56.01	367.80
-	-	-	-	-	-	-	-	-	-
35.01	2.26	7.93	2.81	9.85	0.14	0.49	-	5.22	18.27
501.87	2.45	122.90	3.44	172.64	0.00	0.09	-	5.89	295.63
614.07	0.67	40.90	2.17	132.99	0.11	6.45	-	2.94	180.34
1.27	6.34	0.81	4.55	0.58	0.55	0.07	-	11.44	1.46
23.18	2.37	5.50	4.55	10.54	1.45	3.35	-	8.37	19.39
22.10	2.77	6.12	4.54	10.02	2.32	5.12	-	9.62	21.26
23.09	2.51	5.79	4.63	10.69	1.20	2.77	-	8.34	19.25
24.11	2.59	6.24	4.51	10.87	2.28	5.51	-	9.38	22.62
22.38	2.79	6.25	4.73	10.58	2.10	4.71	-	9.62	21.54
382.54	3.31	126.48	8.14	311.33	0.03	1.17	-	11.48	438.98
1,126.45	2.31	259.77	3.15	355.31	-	-	-	5.46	615.07
227.55	2.24	51.04	1.96	44.69	0.50	11.41	-	4.71	107.15
980.47	2.95	289.47	0.52	50.51	-0.04	-3.70	-	3.43	336.27
235.04	2.18	51.31	2.34	55.01	-	-	-	4.52	106.33
641.28	1.49	95.78	3.17	203.00	-0.24	-15.24	-	4.42	283.54

278.35	0.17	4.82	1.15	32.00	0.01	0.31	-	1.33	37.12
262.49	1.49	39.06	2.22	58.39	0.03	0.73	-	3.74	98.17
103.42	2.75	28.46	2.62	27.06	-0.00	-0.00	-	5.37	55.53
-		-		-		-	-	-	
5,769.09	2.42	1,396.78	2.94	1,696.00		15.55	-	5.39	3,108.33
11,078.79	1.96	2,176.13	2.69	2,982.34		216.58	-	4.85	5,375.05
178.08	1.29	23.01	2.31	41.22	0.34	6.03	-	3.95	70.26
-		-		-		-		-	
178.08	1.29	23.01	2.31	41.22	0.34	6.03		3.95	70.26
160.93	-	-	25.51	410.55	0.00	0.01	-	25.51	410.56
674.50	-	-	3.53	237.97	-0.00	-0.26	0.00	3.52	237.72
674.50	-	-	3.53	237.97	-0.00	-0.26	0.00	3.52	237.72
276.55	-	-	3.19	88.08	-	-	-	3.19	88.08
-	-	-	-	-	-	-	-	-	-
276.55	-	-	3.19	88.08	-	-	-	3.19	88.08

	-		-		-			-	-
79.58	-	-	3.06	24.37	0.22	1.75	-	3.28	26.13
28.48	-	-	7.05	20.09	0.14	0.40	-	7.20	20.49
	-		-		-	-	-	-	-
	-		-		-	-0.13			-0.13
	-		-		-	2.51		-	2.51
	-		-		-	449.34	4.21	-	453.55
	-		-		-	-3.17		-	-3.17
-53.85	-		-28.03	150.96	-			-28.03	150.96
	-		-		-			-	-
12,423.06	1.77	2,199.14	3.18	3,955.59	0.54	673.07	4.21	5.50	6,832.01

		34	35	36	37	38	39	40	41	42	43
		33.00	34.00	35.00	36.00	37.00	38.00	39.00	40.00	41.00	42.00
June											
Units (MU)	Fixed charge		Energy/ Variable Charges		Other Cost		Late payment Surcharge	Total Cost			
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. Cr.)
209.82	2.41	50.50	2.19	45.91	-	-	-	4.59	96.41		
611.05	2.23	135.98	2.01	123.07	-	-	-	4.24	259.06		
-	-	-	-	-	-	-	-	-	-		
-	-	-	-	-	-	-	-	-	-		
179.83	4.82	86.65	3.18	57.25	-	-	-	8.00	143.91		
-	-	-	-	-	-	-	-	-	-		
300.54	3.49	104.83	2.66	80.07	-	-	-	6.15	184.91		
36.14	6.16	22.28	4.55	16.45	-	-	-	10.72	38.73		
189.18	5.58	105.56	4.07	77.04	-	-	-	9.65	182.60		
220.57	4.87	107.53	3.18	70.23	-	-	-	8.06	177.76		
603.06	2.94	177.57	1.85	111.76	-	-	-	4.80	289.33		
-	-	-	-	-	-	-	-	-	-		
280.57	6.04	169.35	3.56	99.76	-	-	-	9.59	269.11		
-	-	-	-	-	-	-	-	-	-		
-	-	-	-	-	-	-	-	-	-		
-	-	-	-	-	-	-	-	-	-		
2,630.76	3.65	960.27	2.59	681.55	-	-	-	6.24	1,641.82		
32.11	0.63	2.03	0.47	1.50	-	-	-	1.10	3.53		
17.95	0.41	0.73	0.41	0.74	-	-	-	0.82	1.48		
-0.01	-258.69	0.17	0.48	-0.00	-	-	-	-258.21	0.17		
35.69	0.32	1.15	0.46	1.65	-	-	-	0.79	2.80		
3.37	-	-	2.83	0.95	-	-	-	2.83	0.95		
0.02	-	-	1.54	0.00	-	-	-	1.54	0.00		
0.63	-	-	2.12	0.13	-	-	-	2.12	0.13		
0.68	-	-	2.83	0.19	-	-	-	2.83	0.19		
-	-	-	-	-	-	-	-	-	-		
90.43	0.45	4.09	0.57	5.17	-	-	-	1.02	9.26		

1.60	25.68	4.11	11.58	1.85	0.50	0.08	-	37.76	6.05
4.88	21.25	10.37	11.71	5.72	0.60	0.29	-	33.56	16.39
63.38	1.29	8.18	10.95	69.43	0.57	3.60	-	12.81	81.21
-	-	0.00	-	-	-	0.00	-	-	0.00
-	-	0.00	-	-	-	0.00	-	-	0.00
99.31	3.08	30.54	5.18	51.39	0.21	2.13	-	8.47	84.07
86.25	1.71	14.79	4.76	41.07	-0.22	-1.91	-	6.25	53.94
54.89	1.49	8.17	3.52	19.31	-0.46	-2.51	-	4.55	24.96
20.88	2.08	4.35	4.64	9.69	-0.12	-0.26	-	6.60	13.78
64.62	3.37	21.77	4.40	28.42	0.65	4.23	-	8.42	54.42
12.07	1.23	1.48	3.16	3.82	-	-	-	4.39	5.30
27.47	1.65	4.53	3.19	8.75	0.31	0.84	-	5.14	14.13
111.46	1.21	13.51	3.02	33.68	0.01	0.07	-	4.24	47.26
32.50	1.47	4.79	5.10	16.58	2.57	8.35	-	9.14	29.72
23.87	3.28	7.83	4.73	11.29	0.86	2.05	-	8.87	21.17
195.45	0.82	16.02	1.56	30.47	0.58	11.38	-	2.96	57.87
187.98	0.72	13.61	1.55	29.23	0.05	0.93	-	2.33	43.77
208.90	1.30	27.14	1.54	32.07	0.06	1.29	-	2.90	60.50
486.34	0.59	28.84	1.49	72.56	0.06	2.93	-	2.15	104.34
1.40	0.79	0.11	1.42	0.20	0.03	0.00	-	2.25	0.31
0.70	1.07	0.08	1.39	0.10	0.08	0.01	-	2.54	0.18
0.37	4.27	0.16	3.65	0.13	0.06	0.00	-	7.97	0.29
0.02	165.53	0.27	157.01	0.25	90.52	0.15	-	413.06	0.66
0.75	4.41	0.33	4.47	0.34	0.69	0.05	-	9.56	0.72
2.34	1.42	0.33	1.37	0.32	-0.03	-0.01	-	2.76	0.65
0.60	1.28	0.08	1.42	0.09	-0.01	-0.00	-	2.69	0.16
1.21	0.92	0.11	1.60	0.19	0.04	0.01	-	2.57	0.31
0.50	1.50	0.08	1.54	0.08	-0.17	-0.01	-	2.87	0.14
1.07	0.83	0.09	1.53	0.16	0.07	0.01	-	2.43	0.26
1.48	1.54	0.23	1.51	0.22	1.15	0.17	-	4.21	0.62
0.70	1.63	0.11	1.56	0.11	1.91	0.13	-	5.10	0.36
463.35	1.75	81.31	3.75	173.94	0.08	3.65	-	5.59	258.90
-	-	-	-	-	-	-	-	-	-
1.06	4.40	0.47	3.91	0.41	0.26	0.03	-	8.57	0.91
2.14	1.65	0.35	1.31	0.28	0.03	0.01	-	2.99	0.64
0.47	6.28	0.30	3.98	0.19	0.52	0.02	-	10.79	0.51
-	-	-	-	-	-	87.27	-	-	87.27
2,160.01	1.41	304.44	2.97	642.35	0.58	124.98	-	4.96	1,071.77

0.28	-	-	3.71	0.10	0.32	0.01	-	4.03	0.11
85.18	-	-	2.99	25.43	-	-	-	2.99	25.43
1.44	-	-	3.41	0.49	0.00	0.00	0.00	3.42	0.49
19.62	-	-	3.34	6.55	0.01	0.01	-	3.34	6.56
62.31	-	-	3.92	24.41	-	-	-	3.92	24.41
168.83	-	-	3.38	56.98	0.00	0.02	0.00	3.38	57.01
32.90	0.68	2.25	0.78	2.56	5.33	17.52	-	6.79	22.32
8.28	3.45	2.86	2.48	2.05	1.13	0.93	-	7.06	5.84
68.37	0.52	3.55	1.14	7.79	0.02	0.12	-	1.68	11.45
60.56	0.74	4.47	0.82	4.98	0.63	3.79	-	2.19	13.23
43.93	0.69	3.03	1.01	4.42	0.26	1.12	-	1.95	8.56
30.60	1.08	3.30	1.28	3.92	0.52	1.58	-	2.87	8.79
63.34	1.55	9.83	2.33	14.75	0.53	3.35	-	4.41	27.92
17.82	1.81	3.23	2.65	4.72	0.62	1.11	-	5.08	9.06
32.05	1.43	4.58	2.09	6.69	0.28	0.90	-	3.80	12.17
38.63	1.65	6.38	2.13	8.24	1.07	4.13	-	4.85	18.75
19.64	0.86	1.68	1.54	3.02	0.42	0.82	-	2.81	5.53
87.35	1.31	11.48	1.97	17.20	0.27	2.34	-	3.55	31.02
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
503.48	1.12	56.63	1.60	80.32	0.75	37.71	-	3.47	174.66
82.48	1.76	14.50	2.45	20.22	-	-	-	4.21	34.73
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1.43	-	-	5.04	0.72	-	-	-	5.04	0.72
83.92	1.73	14.50	2.50	20.95	-	-	-	4.22	35.45
63.74	1.61	10.24	2.11	13.48	0.00	0.02	-	3.73	23.75

30.76	1.91	5.87	2.75	8.45	0.78	2.41	-	5.44	16.73
0.00	-	-	4.87	0.00	-	-	-	4.87	0.00
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
94.51	1.70	16.11	2.32	21.93		2.43	-	4.28	40.47
34.78	1.71	5.96	2.08	7.24	0.06	0.22	-	3.86	13.42
136.23	0.90	12.25	1.20	16.39	0.16	2.24	-	2.27	30.88
171.02	1.06	18.21	1.38	23.63		2.46	-	2.59	44.30
22.20	-	-	4.00	8.88	0.01	0.02	-	4.01	8.90
3.44	-	-	2.27	0.78	-	-	-	2.27	0.78
198.77	0.10	2.04	1.06	21.06	-0.25	-5.01	-	0.91	18.09
104.97	1.04	10.94	1.33	14.01	0.10	1.06	-	2.48	26.01
112.69	2.06	23.23	2.91	32.83	-0.36	-4.10	-	4.61	51.96
134.18	3.56	47.79	3.09	41.48	-	-	-	6.65	89.27
-	-	-	-	-	-	-	-	-	-
55.25	2.28	12.62	2.75	15.21	0.05	0.27	-	5.09	28.10
531.09	2.36	125.25	3.01	160.01	0.09	4.95	-	5.46	290.20
690.23	0.66	45.70	2.65	182.96	0.36	24.92	-	3.67	253.58
4.05	2.07	0.84	4.78	1.93	0.11	0.04	-	6.96	2.82
31.83	2.31	7.36	4.55	14.48	2.57	8.19	-	9.44	30.03
32.52	2.37	7.72	4.74	15.40	-1.96	-6.37	-	5.15	16.75
31.83	2.37	7.54	4.61	14.69	-3.05	-9.71	-	3.93	12.51
32.45	2.38	7.72	4.59	14.88	-1.51	-4.91	-	5.45	17.69
28.37	2.78	7.90	4.71	13.37	-2.70	-7.66	-	4.80	13.60
498.08	2.46	122.40	3.35	166.99	0.04	1.80	-	5.85	291.19
1,077.07	2.41	259.77	3.25	350.26	-	-	-	5.66	610.02
239.64	2.06	49.42	1.96	47.06	-	-	-	4.03	96.49
1,009.71	0.95	96.35	2.49	251.62	-0.09	-9.43	-	3.35	338.54
230.64	2.15	49.70	2.36	54.44	-0.01	-0.19	-	4.51	103.95
602.23	1.59	95.78	3.09	185.98	-0.43	-26.17	-	4.24	255.58

320.25	0.14	4.47	1.15	36.81	0.00	0.02	-	1.29	41.30
241.32	1.57	37.83	2.30	55.51	0.00	0.02	-	3.87	93.35
110.32	2.59	28.58	2.38	26.22	0.01	0.09	-	4.97	54.89
-	-	-	-	-	-	-	-	-	-
6,320.94	1.66	1,050.94	2.72	1,717.98		-32.22	-	4.33	2,736.70
12,246.09	1.98	2,425.19	2.66	3,259.74		135.41	0.00	4.75	5,820.33
26.18	1.49	3.90	2.74	7.17	-	-	-	4.23	11.07
-	-	-	-	-	-	-	-	-	-
26.18	1.49	3.90	2.74	7.17	-	-	-	4.23	11.07
252.35	-	-	14.90	375.99	0.01	0.17	-	14.91	376.15
666.10	-	-	3.38	225.35	0.34	22.86	-	3.73	248.21
666.10	-	-	3.38	225.35	0.34	22.86	-	3.73	248.21
352.75	-	-	3.19	112.52	-	-	-	3.19	112.52
-	-	-	-	-	-	-	-	-	-
352.75	-	-	3.19	112.52	-	-	-	3.19	112.52

	-		-		-		-	-	-
76.54	-	-	3.78	28.93	0.29	2.26	-	4.07	31.18
30.18	-	-	6.78	20.47	0.13	0.40	-	6.91	20.87
						-	-	-	-
	-		-		-		-	-	-
						-0.46			-0.46
	-		-		-	0.57		-	0.57
	-		-		-	425.30	-	-	425.30
						-1.00		-	-1.00
44.20	-		-36.72	-162.33	-			-36.72	-162.33
	-		-		-			-	-
13,694.40	1.77	2,429.09	2.82	3,867.83		585.50	0.00	5.03	6,882.42

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-	-	4.60	-	-	-	-0.87	-	-	3.74
97.66	1.15	11.19	11.61	113.39	1.22	11.93	-	13.98	136.51
124.31	0.72	8.90	11.06	137.46	0.45	5.57	-	12.22	151.93
-	-	0.00	-	-	-	0.00	-	-	0.00
-	-	0.00	-	-	-	0.00	-	-	0.00
128.27	2.38	30.54	5.19	66.53	0.67	8.56	-	8.24	105.64
75.80	1.96	14.84	4.82	36.51	0.38	2.87	-	7.15	54.21
43.64	1.91	8.35	3.68	16.04	-	-	-	5.59	24.39
18.70	2.38	4.44	4.72	8.83	0.62	1.16	-	7.72	14.43
69.39	3.19	22.10	4.46	30.97	0.69	4.77	-	8.34	57.85
9.62	1.41	1.36	3.25	3.13	-	-	-	4.66	4.48
19.54	2.00	3.91	3.07	5.99	0.33	0.65	-	5.40	10.55
100.21	1.35	13.51	2.91	29.16	0.00	0.04	-	4.26	42.71
21.32	2.25	4.79	4.39	9.36	-0.21	-0.44	-	6.43	13.72
12.79	6.50	8.31	4.24	5.42	1.44	1.84	-	12.18	15.58
214.18	0.76	16.30	1.54	33.03	0.05	1.17	-	2.36	50.49
203.28	0.68	13.89	1.54	31.26	0.06	1.31	-	2.29	46.47
222.60	1.25	27.72	1.52	33.81	0.07	1.54	-	2.83	63.07
497.83	0.59	29.28	1.62	80.85	0.05	2.52	-	2.26	112.65
1.28	0.82	0.10	1.43	0.18	-0.02	-0.00	-	2.22	0.28
0.72	0.99	0.07	1.40	0.10	0.07	0.01	-	2.46	0.18
0.28	5.23	0.14	3.54	0.10	2.84	0.08	-	11.60	0.32
0.02	171.68	0.28	163.18	0.26	26.88	0.04	-	361.73	0.58
0.84	4.07	0.34	4.41	0.37	0.01	0.00	-	8.49	0.72
1.93	1.53	0.30	1.41	0.27	-0.00	-0.00	-	2.93	0.57
1.03	0.99	0.10	1.45	0.15	0.00	0.00	-	2.44	0.25
1.16	0.90	0.10	1.58	0.18	0.03	0.00	-	2.50	0.29
0.85	0.83	0.07	1.52	0.13	0.00	0.00	-	2.35	0.20
1.07	0.79	0.08	1.50	0.16	0.07	0.01	-	2.36	0.25
0.97	2.24	0.22	1.48	0.14	-0.13	-0.01	-	3.60	0.35
0.66	1.61	0.11	1.54	0.10	0.06	0.00	-	3.21	0.21
428.05	1.91	81.83	3.76	160.78	0.10	4.33	-	5.77	246.94
-	-	-	-	-	-	-	-	-	-
0.55	7.40	0.41	3.62	0.20	0.43	0.02	-	11.46	0.64
2.25	1.49	0.34	1.39	0.31	0.05	0.01	-	2.93	0.66
0.35	7.25	0.25	4.00	0.14	8.21	0.29	-	19.46	0.68
-	-	-	-	-	-	43.72	-	-	43.72
2,301.14	1.34	308.78	3.50	805.33	0.40	91.14	-	5.24	1,205.25

1.50	-	-	0.78	0.12	3.46	0.52	-	4.24	0.64	
94.71	-	-	2.99	28.29	0.05	0.48	-	3.04	28.77	
1.59	-	-	3.41	0.54	0.07	0.01	0.00	3.50	0.56	
96.92	-	-	3.80	36.80	0.09	0.91	-	3.89	37.70	
-	-	-	-	-	-	-	-	-	-	
194.72	-	-	3.38	65.75	0.10	1.92	0.00	3.48	67.67	
34.29	0.66	2.27	0.78	2.66	2.27	7.79	-	3.71	12.72	
13.71	2.21	3.02	2.48	3.39	7.88	10.80	-	12.56	17.22	
81.36	0.44	3.62	1.14	9.27	0.01	0.12	-	1.60	13.00	
64.52	0.74	4.78	0.82	5.30	0.61	3.93	-	2.17	14.01	
19.90	0.68	1.35	1.01	2.00	0.56	1.12	-	2.25	4.47	
46.88	0.81	3.80	1.28	6.00	0.34	1.58	-	2.43	11.38	
44.82	1.69	7.57	2.33	10.43	0.69	3.11	-	4.71	21.12	
19.66	1.83	3.59	2.65	5.21	0.59	1.15	-	5.06	9.95	
31.08	1.46	4.52	2.09	6.49	4.89	15.20	-	8.43	26.21	
43.98	1.66	7.28	2.13	9.38	1.04	4.58	-	4.83	21.23	
12.27	3.58	4.39	1.54	1.89	0.67	0.83	-	5.79	7.10	
111.68	1.33	14.80	1.97	21.99	0.24	2.68	-	3.53	39.47	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
524.14	1.16	60.99	1.60	84.01	1.01	52.88	-	3.78	197.89	
129.94	1.19	15.41	2.45	31.86	-	-	-	3.64	47.27	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
1.62	-	-	5.04	0.81	-	-	-	5.04	0.81	
131.55	1.17	15.41	2.48	32.68	-	-	-	3.65	48.08	
134.35	1.56	20.90	2.11	28.42	0.00	0.02	-	3.67	49.34	

47.95	1.69	8.12	2.75	13.17	0.00	0.01	-	4.44	21.29
6.59	-	-	4.87	3.21	0.07	0.05	-	4.94	3.25
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
188.89	1.54	29.02	2.37	44.79		0.08	-	3.91	73.89
46.93	1.32	6.17	2.08	9.77	0.05	0.22	-	3.44	16.16
183.70	-	-	1.87	34.35	0.12	2.24	-	1.99	36.59
230.63	0.27	6.17	1.91	44.12	0.11	2.46	-	2.29	52.75
38.54	-	-	4.00	15.42	0.01	0.02	-	4.01	15.44
19.08	-	-	2.27	4.33	-	-	-	2.27	4.33
258.48	0.08	2.04	1.06	27.38	-0.19	-5.01	-	0.94	24.41
145.15	0.69	10.06	1.34	19.42	1.20	17.42	-	3.23	46.90
142.11	1.70	24.12	2.91	41.40	-0.33	-4.76	-	4.28	60.76
205.33	3.20	65.63	3.09	63.47	-	-	-	6.29	129.10
-	-	-	-	-	-	-	-	-	-
46.01	2.32	10.65	2.85	13.12	-0.01	-0.03	-	5.16	23.75
588.20	2.16	127.31	3.03	178.09	0.04	2.13	-	5.23	307.53
642.47	0.74	47.23	2.74	176.13	0.10	6.44	-	3.58	229.80
6.39	4.16	2.66	4.54	2.90	0.53	0.34	-	9.23	5.90
30.31	2.43	7.36	4.52	13.70	-2.18	-6.61	-	4.77	14.45
33.50	2.30	7.72	4.70	15.73	-1.72	-5.75	-	5.29	17.70
30.40	2.48	7.54	4.55	13.83	-2.05	-6.24	-	4.98	15.13
33.57	2.30	7.72	4.68	15.73	-1.55	-5.21	-	5.43	18.24
29.08	2.72	7.90	4.55	13.24	-2.13	-6.18	-	5.14	14.96
472.44	2.68	126.48	3.35	158.30	0.04	1.72	-	6.06	286.51
864.51	3.00	259.77	3.24	279.90	-	-	398.21	10.85	937.87
241.60	2.12	51.10	3.08	74.31	-	-	-	5.19	125.42
981.89	1.01	99.56	2.42	237.23	-0.10	-10.05	-	3.33	326.74
225.59	2.28	51.41	2.38	53.69	-	-	-	4.66	105.09
622.23	1.54	95.78	3.25	202.04	-0.42	-26.17	-	4.37	271.64

321.01	0.14	4.62	1.15	36.90	0.05	1.74	-	1.35	43.26
247.33	1.58	39.11	1.69	41.76	0.00	0.09	-	3.27	80.96
116.50	2.45	28.58	2.41	28.09	0.02	0.19	-	4.88	56.85
-	-	-	-	-	-	-	-	-	-
6,303.16	1.72	1,084.33	2.71	1,710.69		-45.94	398.21	4.99	3,147.29
12,892.05	1.45	1,872.52	2.76	3,557.50		102.57	398.21	4.60	5,930.81
18.96	1.68	3.18	1.91	3.61	-	-	-	3.59	6.80
-	-	-	-	-	-	-	-	-	-
18.96	1.68	3.18	1.91	3.61	-	-	-	3.59	6.80
-154.73	-	-	-4.04	62.45	-	-	-	-4.04	62.45
692.77	-	-	3.29	228.02	0.08	5.38	4.04	3.43	237.43
692.77	-	-	3.29	228.02	0.08	5.38	4.04	3.43	237.43
281.22	-	-	3.25	91.42	-	-	-	3.25	91.42
-	-	-	-	-	-	-	-	-	-
281.22	-	-	3.25	91.42	-	-		3.25	91.42

	-		-		-			-	-
77.28	-	-	3.62	27.94	0.49	3.81		4.11	31.75
20.87	-	-	7.46	15.57	0.20	0.41		7.66	15.97
	-		-		-	-		-	-
	-		-		-	0.06		-	0.06
	-		-		-	-0.01	-	-	-0.01
	-		-		-	675.47		-	675.47
	-		-		-			-	-
-101.94	-		2.96	-30.20	-			2.96	-30.20
	-		-		-			-	-
13,726.46	1.37	1,875.71	2.88	3,956.31		787.69	402.25	5.12	7,021.95

-	-	4.60	-	-	-	0.12	-	-	4.72
82.22	1.36	11.19	11.48	94.39	0.06	0.48	-	12.90	106.06
84.56	1.05	8.90	10.93	92.41	0.49	4.17	-	12.47	105.48
-	-	0.00	-	-	-	0.00	-	-	0.00
-	-	-	-	0.00	-	-	-	-	0.00
183.58	1.66	30.54	5.37	98.56	-0.02	-0.39	-	7.01	128.72
93.11	1.59	14.84	4.86	45.28	0.36	3.35	-	6.82	63.47
51.90	1.61	8.35	3.90	20.25	0.00	0.02	-	5.51	28.61
25.97	1.71	4.44	4.67	12.12	0.62	1.60	-	6.99	18.17
96.47	2.29	22.10	4.42	42.67	0.55	5.29	-	7.26	70.06
10.25	1.37	1.40	3.70	3.79	0.37	0.38	-	5.44	5.57
25.84	1.53	3.96	3.26	8.41	0.47	1.21	-	5.26	13.58
114.96	1.18	13.51	3.09	35.50	-	-	-	4.26	49.01
23.08	2.08	4.79	4.54	10.47	0.37	0.86	-	6.99	16.13
41.67	1.99	8.31	4.48	18.66	0.66	2.77	-	7.13	29.73
187.66	0.87	16.30	1.60	29.99	-0.02	-0.37	-	2.45	45.92
191.73	0.72	13.89	1.59	30.56	0.04	0.67	-	2.35	45.13
211.51	1.31	27.72	1.57	33.29	0.04	0.90	-	2.93	61.91
486.22	0.60	29.28	1.64	79.55	0.04	2.00	-	2.28	110.82
1.31	0.82	0.11	1.37	0.18	-0.04	-0.01	-	2.15	0.28
0.73	1.00	0.07	1.34	0.10	0.06	0.00	-	2.39	0.17
0.75	2.16	0.16	3.09	0.23	-0.96	-0.07	-	4.29	0.32
0.02	165.00	0.26	234.23	0.38	17.65	0.03	-	416.87	0.67
1.41	2.31	0.33	4.27	0.60	-0.05	-0.01	-	6.54	0.92
2.06	1.31	0.27	1.36	0.28	0.00	0.00	-	2.67	0.55
0.97	0.90	0.09	1.40	0.14	0.00	0.00	-	2.30	0.22
1.04	1.00	0.10	1.59	0.17	-0.03	-0.00	-	2.56	0.27
1.06	0.69	0.07	1.53	0.16	0.00	0.00	-	2.22	0.24
1.10	0.78	0.09	1.52	0.17	0.08	0.01	-	2.37	0.26
1.17	1.86	0.22	1.50	0.18	-0.04	-0.00	-	3.33	0.39
0.67	1.62	0.11	1.55	0.10	0.05	0.00	-	3.23	0.21
516.23	1.59	81.83	3.79	195.86	0.10	4.97	-	5.48	282.66
-	-	-	-	-	-	-	-	-	-
1.39	2.94	0.41	3.29	0.46	-0.08	-0.01	-	6.14	0.85
1.83	1.90	0.35	1.46	0.27	-0.06	-0.01	-	3.31	0.61
1.13	3.51	0.40	3.95	0.45	0.32	0.04	-	7.78	0.88
-	-	-	-	-	-	23.61	-	-	23.61
2,443.59	1.26	308.98	3.50	855.61	0.21	51.61	-	4.98	1,216.20

1.57	-	-	4.18	0.66	-	-	-	4.18	0.66	
86.62	-	-	2.99	25.92	-	-	-	2.99	25.92	
1.60	-	-	3.43	0.55	0.00	0.00	0.00	3.45	0.55	
20.78	-	-	3.34	6.93	-	-	-	3.34	6.93	
76.46	-	-	3.92	29.96	-	-	-	3.92	29.96	
187.03	-	-	3.42	64.02	0.00	0.00	0.00	3.42	64.02	
36.85	0.64	2.36	0.78	2.86	1.14	4.20	-	2.56	9.42	
14.69	2.26	3.31	2.48	3.64	7.20	10.58	-	11.93	17.53	
72.23	0.50	3.63	1.14	8.23	0.00	0.01	-	1.64	11.86	
54.37	0.95	5.18	0.96	5.20	0.63	3.43	-	2.54	13.80	
53.53	0.67	3.59	1.01	5.38	0.19	0.99	-	1.86	9.97	
48.91	0.78	3.81	1.28	6.26	0.30	1.48	-	2.36	11.55	
68.37	1.60	10.93	2.33	15.92	0.49	3.33	-	4.41	30.18	
11.31	3.34	3.77	2.65	3.00	0.81	0.91	-	6.79	7.68	
37.60	1.49	5.61	2.09	7.85	2.11	7.93	-	5.69	21.39	
37.98	1.92	7.31	2.13	8.10	1.06	4.01	-	5.11	19.41	
2.66	8.96	2.38	1.54	0.41	2.60	0.69	-	13.10	3.49	
93.73	1.33	12.51	1.97	18.46	0.25	2.34	-	3.55	33.31	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
532.22	1.21	64.40	1.60	85.29	0.75	39.91	-	3.56	189.59	
131.17	1.21	15.92	2.45	32.16	-	-	-	3.67	48.08	
-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	
1.46	-	-	5.04	0.74	-	-	-	5.04	0.74	
132.63	1.20	15.92	2.48	32.90	-	-	-	3.68	48.82	
263.90	1.02	26.80	2.12	55.82	0.00	0.02	-	3.13	82.64	

94.71	1.72	16.28	2.75	26.01	0.25	2.41	-	4.72	44.70
6.56	-	-	4.87	3.20	-	-	-	4.87	3.20
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
365.17	1.18	43.08	2.33	85.02		2.43	-	3.57	130.53
38.37	1.78	6.84	2.08	7.99	0.06	0.22	-	3.92	15.04
207.22	0.68	14.07	1.20	24.93	0.11	2.24	-	1.99	41.24
245.60	0.85	20.90	1.34	32.91	0.10	2.46	-	2.29	56.28
39.74	-	-	4.00	15.90	0.01	0.02	-	4.01	15.92
17.52	-	-	2.27	3.98	-	-	-	2.27	3.98
269.64	0.08	2.04	1.06	28.56	-	-	-	1.13	30.60
158.60	0.71	11.30	1.34	21.22	0.10	1.59	-	2.15	34.11
142.07	1.70	24.12	2.91	41.38	-0.33	-4.73	-	4.28	60.78
209.07	3.15	65.93	3.09	64.62	-	-	-	6.24	130.55
-	-	-	-	-	-	-	-	-	-
56.44	2.29	12.91	2.78	15.71	0.09	0.48	-	5.15	29.09
460.48	2.67	122.86	3.21	147.77	0.05	2.35	-	5.93	272.98
665.61	0.71	47.25	2.74	182.44	0.10	6.66	-	3.55	236.35
9.47	2.80	2.66	4.44	4.21	0.37	0.35	-	7.62	7.21
35.84	2.05	7.36	4.73	16.96	-1.84	-6.61	-	4.94	17.71
43.96	1.76	7.72	4.72	20.74	-1.31	-5.75	-	5.17	22.72
43.68	1.73	7.54	4.56	19.90	-1.43	-6.24	-	4.85	21.20
43.67	1.77	7.72	4.84	21.13	-1.19	-5.21	-	5.41	23.64
43.83	1.80	7.90	4.71	20.65	-0.04	-0.18	-	6.47	28.36
539.26	2.35	126.48	3.36	181.08	-0.01	-0.64	27.67	6.20	334.59
1,077.48	2.41	259.77	3.28	353.79	-	-	-	5.69	613.56
231.71	2.20	50.97	2.53	58.63	2.36	54.68	7.77	7.42	172.04
1,042.55	0.96	99.66	2.44	254.71	0.23	24.47	-	3.63	378.84
225.85	2.73	61.70	1.95	43.94	-	-	-	4.68	105.64
670.15	1.43	95.78	3.09	207.04	-0.23	-15.24	-	4.29	287.58

330.32	0.14	4.62	1.15	37.97	0.01	0.28	-	1.30	42.87
264.54	1.48	39.14	1.69	44.66	0.02	0.56	-	3.19	84.36
119.08	2.40	28.58	2.44	28.99	-	-	-	4.83	57.57
-	-	-	-	-	-	-	-	-	-
6,700.82	1.63	1,093.98	2.72	1,820.08		46.82	35.44	4.47	2,996.32
13,743.15	1.40	1,920.30	2.76	3,798.06		143.25	35.44	4.29	5,897.06
								-	-
47.86	1.80	8.61	2.86	13.70	-	-	-	4.66	22.30
-	-	-	-	-	-	-	-	-	-
47.86	1.80	8.61	2.86	13.70	-	-	-	4.66	22.30
-263.59	-	-	3.30	-86.96	0.02	-0.44	-	3.32	-87.40
690.19	-	-	3.39	233.89	0.09	5.95	2.21	3.51	242.05
690.19	-	-	3.39	233.89	0.09	5.95	2.21	3.51	242.05
								-	-
								3.51	242.05
357.65	-	-	3.18	113.57	-	-	-	3.18	113.57
								-	-
-	-	-	-	-	-	-	-	-	-
357.65	-	-	3.18	113.57	-	-	-	3.18	113.57

	-		-		-			-	-
80.64	-	-	3.72	29.96	0.18	1.48		3.90	31.44
18.31	-	-	7.49	13.72	0.70	1.28	0.00	8.20	15.01
	-		-		-			-	-
	-		-		-			-	-
	-		-		-	0.04		-	0.04
	-		-		-	0.57	-	-	0.57
	-		-		-	362.85		-	362.85
	-		-		-			-	-
-119.47	-		3.25	-38.85	-			3.25	-38.85
	-		-		-			-	-
14,554.74	1.33	1,928.91	2.80	4,077.10		514.99	37.65	4.51	6,558.64

1.13	34.27	3.87	11.51	1.30	7.81	0.88	-	53.59	6.06
0.09	1,312.86	11.19	11.85	0.10	0.09	0.00	-	1,324.80	11.29
0.06	1,479.37	8.90	11.19	0.07	0.16	0.00	-	1,490.73	8.97
-	-	0.00	-	-	-	0.00	-	-	0.00
0.00	8,063.00	0.00	12.00	0.00	4.00	0.00	-	8,079.00	0.00
171.52	1.78	30.54	5.39	92.52	-0.84	-14.49	-	6.33	108.57
95.94	1.55	14.84	4.80	46.04	0.21	1.97	-	6.55	62.85
41.98	1.99	8.35	3.89	16.34	0.00	0.00	-	5.88	24.69
24.80	1.79	4.44	4.58	11.37	0.42	1.04	-	6.79	16.85
96.73	2.28	22.10	4.36	42.17	0.52	5.07	-	7.17	69.34
10.53	1.60	1.69	3.77	3.96	0.00	0.00	-	5.37	5.65
30.10	1.53	4.60	3.29	9.92	0.29	0.87	-	5.12	15.40
112.46	1.20	13.50	3.13	35.15	-	-	-	4.33	48.66
32.52	1.47	4.79	4.06	13.22	0.28	0.92	-	5.82	18.93
38.18	2.18	8.31	3.90	14.89	0.52	1.99	-	6.60	25.19
209.17	0.76	15.83	1.59	33.19	-0.73	-15.23	-	1.62	33.79
172.19	0.81	13.90	1.58	27.26	-0.00	-0.02	-	2.39	41.14
215.27	1.29	27.72	1.56	33.65	0.06	1.32	-	2.91	62.69
413.48	0.82	34.00	1.59	65.78	0.64	26.43	-	3.05	126.21
1.53	0.69	0.11	1.28	0.20	0.06	0.01	-	2.03	0.31
0.69	1.04	0.07	1.26	0.09	0.06	0.00	-	2.36	0.16
0.77	2.27	0.18	2.93	0.23	-0.01	-0.00	-	5.19	0.40
0.02	210.24	0.34	305.43	0.49	30.74	0.05	-	546.40	0.88
3.40	1.83	0.62	4.10	1.40	0.07	0.03	-	6.00	2.04
1.89	1.38	0.26	1.30	0.25	0.00	0.00	-	2.67	0.51
1.00	0.87	0.09	1.34	0.13	0.04	0.00	-	2.25	0.22
0.99	1.06	0.10	1.62	0.16	-0.06	-0.01	-	2.62	0.26
1.03	0.70	0.07	1.56	0.16	0.04	0.00	-	2.30	0.24
1.04	0.81	0.08	1.55	0.16	0.07	0.01	-	2.43	0.25
1.07	2.02	0.22	1.53	0.16	-0.06	-0.01	-	3.49	0.37
0.65	1.64	0.11	1.59	0.10	0.04	0.00	-	3.27	0.21
505.28	1.62	81.83	3.84	194.28	0.09	4.37	-	5.55	280.48
-	-	-	-	-	-	-	-	-	-
1.47	2.76	0.41	2.72	0.40	-0.49	-0.07	-	4.99	0.74
2.24	1.50	0.33	1.41	0.31	0.07	0.01	-	2.97	0.66
1.34	3.57	0.48	3.44	0.46	0.15	0.02	-	7.17	0.96
-	-	-	-	-	-	72.99	-	-	72.99
2,190.56	1.43	313.88	2.95	645.92	0.40	88.18	-	4.78	1,047.97

1.76	-	-	4.21	0.74	-	-	-	4.21	0.74
92.12	-	-	2.99	27.57	-	-	-	2.99	27.57
1.54	-	-	3.44	0.53	0.00	0.00	0.01	3.49	0.54
20.49	-	-	3.34	6.83	0.01	0.01	-	3.34	6.85
68.58	-	-	3.92	26.87	0.00	0.02	-	3.92	26.89
184.49	-	-	3.39	62.54	0.00	0.03	0.01	3.39	62.58
31.06	0.74	2.28	1.85	5.75	-0.15	-0.46	-	2.44	7.58
14.09	2.26	3.19	2.48	3.49	8.27	11.65	-	13.01	18.32
35.33	1.00	3.53	1.14	4.02	0.04	0.13	-	2.18	7.69
25.52	1.97	5.03	1.44	3.67	4.46	11.39	-	7.87	20.09
39.77	0.88	3.52	1.01	4.00	0.31	1.25	-	2.20	8.77
26.25	0.91	2.39	1.28	3.36	0.36	0.93	-	2.55	6.69
70.19	1.55	10.86	2.82	19.78	0.07	0.46	-	4.43	31.10
4.50	6.74	3.03	2.39	1.08	1.97	0.89	-	11.10	4.99
23.29	2.33	5.43	2.09	4.86	0.44	1.02	-	4.86	11.31
19.01	3.61	6.86	3.04	5.77	0.47	0.90	-	7.12	13.53
1.49	9.96	1.49	1.54	0.23	6.44	0.96	-	17.94	2.68
45.15	2.34	10.57	2.13	9.62	0.20	0.92	-	4.68	21.11
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
335.65	1.73	58.18	1.96	65.63	0.89	30.04	-	4.58	153.85
79.71	1.93	15.41	2.45	19.55	-	-	-	4.38	34.95
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1.65	-	-	5.04	0.83	-	-	-	5.04	0.83
81.36	1.89	15.41	2.50	20.38	-	-	-	4.40	35.78
104.97	2.47	25.94	2.11	22.20	0.00	0.02	-	4.59	48.16

36.18	3.03	10.97	2.75	9.94	0.00	0.01	-	5.78	20.92
9.14	-	-	4.87	4.45	-	-	-	4.87	4.45
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
150.29	2.46	36.92	2.43	36.59		0.03	-	4.89	73.54
40.80	1.62	6.60	2.08	8.49	0.05	0.22	-	3.75	15.31
159.23	0.85	13.61	1.20	19.16	0.14	2.24	-	2.20	35.01
200.03	1.01	20.22	1.38	27.65	0.12	2.47	-	2.52	50.33
28.24	-	-	4.00	11.30	-0.00	-0.00	-	4.00	11.30
11.57	-	-	2.27	2.63	-	-	-	2.27	2.63
238.46	0.09	2.04	1.06	25.26	-0.21	-5.01	-	0.93	22.29
106.82	1.02	10.94	1.34	14.29	0.10	1.08	-	2.46	26.31
117.52	1.99	23.34	2.91	34.23	-0.36	-4.22	-	4.54	53.36
198.23	3.12	61.94	3.09	61.27	-	-	-	6.22	123.21
-	-	-	-	-	-	-	-	-	-
45.20	2.28	10.30	2.83	12.80	0.10	0.47	-	5.21	23.57
597.57	2.13	127.31	3.03	180.88	0.01	0.79	-	5.17	308.98
634.35	0.72	45.73	3.33	211.02	0.10	6.38	-	4.15	263.12
11.31	2.35	2.66	4.36	4.93	0.40	0.45	-	7.10	8.03
40.64	1.81	7.36	4.49	18.25	-1.63	-6.61	-	4.68	19.00
40.32	1.91	7.72	4.58	18.45	-1.42	-5.75	-	5.07	20.43
39.49	1.91	7.54	4.63	18.30	-1.58	-6.24	-	4.96	19.59
39.53	1.95	7.72	4.65	18.36	-1.32	-5.21	-	5.28	20.87
40.45	1.95	7.90	4.53	18.31	-1.53	-6.18	-	4.95	20.03
453.52	2.70	122.40	3.35	151.78	-0.08	-3.67	-	5.96	270.50
1,088.45	2.39	259.77	3.29	358.31	-	-	-	5.68	618.08
234.25	2.11	49.51	2.50	58.64	-	-	-	4.62	108.14
869.45	1.11	96.54	2.54	221.19	-0.01	-1.10	-	3.64	316.63
230.58	2.16	49.84	2.42	55.78	-	-	-	4.58	105.62
515.64	1.86	95.78	3.10	159.88	-0.51	-26.17	-	4.45	229.49

295.01	0.15	4.47	1.15	33.91	0.00	0.03	-	1.30	38.41
223.42	1.70	37.90	1.69	37.72	-0.02	-0.37	-	3.37	75.26
124.09	2.30	28.60	2.48	30.74	0.03	0.37	-	4.81	59.70
-	-	-	-	-	-	-	-	-	-
6,195.87	1.72	1,067.28	2.82	1,746.94		-60.96	-	4.44	2,753.25
12,423.16	1.52	1,888.49	2.68	3,327.87		59.78	0.01	4.25	5,276.15
								-	-
7.82	14.77	11.55	22.74	17.79	-	-	-	37.50	29.34
-	-	-	-	-	-	-	-	-	-
7.82	14.77	11.55	22.74	17.79	-	-	-	37.50	29.34
116.10	-	-	14.62	169.78	0.00	0.01	-	14.62	169.80
570.89	-	-	3.32	189.36	0.10	5.57	5.93	3.52	200.87
570.89	-	-	3.32	189.36	0.10	5.57	5.93	3.52	200.87
								-	-
								3.52	200.87
246.77	-	-	3.21	79.20	-	-	-	3.21	79.20
								-	-
-	-	-	-	-	-	-	-	-	-
246.77	-	-	3.21	79.20	-	-	-	3.21	79.20

	-		-		-			-	-
78.16	-	-	3.75	29.32	0.20	1.53		3.95	30.84
21.99	-	-	7.34	16.14	0.19	0.41	-	7.53	16.55
	-		-		-	-		-	-
	-		-		-	0.07		-	0.07
	-		-		-	-0.02	-	-	-0.02
	-		-		-	462.28		-	462.28
	-		-		-			-	-
-165.10	-		1.96	-32.43	-			1.96	-32.43
	-		-		-			-	-
13,299.79	1.43	1,900.04	2.85	3,797.04	-	529.63	5.94	4.69	6,232.65

-	-	4.34	7.08	-			-		4.34
-	-	8.85	4.63	-			-		8.85
-	-	8.30	13.66	-			-		8.30
-	-	0.00	20.28	-			-		0.00
-	-	0.00	10.22	-			-		0.00
-	-	31.15	5.29	-			-		31.15
-	-	15.26	4.69	-			-		15.26
-	-	8.44	4.40	-			-		8.44
-	-	4.84	4.66	-			-		4.84
-	-	22.63	4.40	-			-		22.63
-	-	1.64	4.00	-			-		1.64
28.05	1.66	4.65	3.88	10.89			5.54		15.54
83.18	1.93	16.01	3.69	30.69			5.62		46.71
-	-	4.73	5.25	-			-		4.73
-	-	9.23	5.13	-			-		9.23
188.16	0.88	16.56	1.69	31.89			2.57		48.45
186.16	0.76	14.08	1.63	30.26			2.38		44.34
206.29	1.39	28.64	1.61	33.13			2.99		61.77
462.83	0.65	30.02	1.56	72.32			2.21		102.34
1.54	0.63	0.10	1.61	0.25			2.25		0.35
0.82	0.97	0.08	1.54	0.13			2.51		0.20
-	-	0.42	4.85	-			-		0.42
-	-	0.58	5.05	-			-		0.58
-	-	0.67	5.47	-			-		0.67
2.55	1.21	0.31	2.24	0.57			3.45		0.88
0.93	1.00	0.09	2.48	0.23			3.49		0.32
1.33	0.78	0.10	1.68	0.22			2.46		0.33
1.06	0.63	0.07	1.48	0.16			2.11		0.22
1.08	0.82	0.09	1.59	0.17			2.41		0.26
1.62	1.16	0.19	1.58	0.26			2.74		0.44
0.77	1.32	0.10	1.64	0.13			2.95		0.23
290.17	2.89	83.79	4.13	119.72			7.01		203.51
-	-	-	-	-			-		-
-	-	0.60	4.56	-			-		0.60
2.30	1.44	0.33	2.77	0.64			4.21		0.97
-	-	0.58	5.55	-			-		0.58
-	-	-	-	-			-		-
1,458.82	2.18	317.49	2.27	331.65	-	-	4.45		649.13
-	-	-	-	-			-		-

-	-	-	-	-					
0.48	-	-	2.30	0.11				2.30	0.11
101.53	-	-	3.04	30.83				3.04	30.83
1.60	-	-	3.47	0.55				3.47	0.55
43.52	-	-	3.40	14.80				3.40	14.80
57.59	-	-	3.98	22.93				3.98	22.93
204.71	-	-	3.38	69.23	-	-	-	3.38	69.23
-	-	-	-	-					
-	-	-	-	-					
12.54	1.28	1.60	0.64	0.80				1.92	2.40
12.40	1.50	1.86	1.66	2.06				3.16	3.92
24.57	1.35	3.32	1.16	2.85				2.51	6.17
22.62	1.95	4.42	0.84	1.90				2.79	6.32
21.58	1.48	3.19	1.03	2.21				2.50	5.40
24.95	1.33	3.31	1.26	3.13				2.58	6.44
58.43	1.58	9.22	2.32	13.56				3.90	22.78
4.37	7.51	3.28	2.70	1.18				10.21	4.46
15.46	2.94	4.55	2.01	3.11				4.95	7.66
18.40	3.27	6.02	1.95	3.59				5.22	9.60
9.01	6.28	5.66	1.57	1.41				7.85	7.07
25.79	4.63	11.95	2.01	5.18				6.64	17.13
-	-	-	2.30	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
250.12	2.33	58.38	1.64	40.98	-	-	-	3.97	99.36
30.11	5.01	15.08	2.49	7.50				7.50	22.58
-	-	-	-	-					
-	-	-	-	-					
0.19	-	-	5.14	0.10				5.14	0.10
30.30	4.98	15.08	2.51	7.59	-	-		7.48	22.67
108.15	1.84	19.85	1.99	21.55				3.83	41.40

36.57	2.73	9.98	2.46	9.00			5.19	18.97
0.34	-	-	4.88	0.17			4.88	0.17
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
145.06	2.06	29.83	2.12	30.71			4.17	60.54
27.20	2.29	6.23	2.11	5.73			4.40	11.97
105.38	1.20	12.63	1.21	12.71			2.40	25.34
132.58	1.42	18.86	1.39	18.44			2.81	37.30
29.11	-	-	4.08	11.88			4.08	11.88
-	-	-	-	-				
-	-	-	-	-				
13.40	-	-	2.32	3.10			2.32	3.10
125.01	0.17	2.08	1.05	13.18			1.22	15.26
51.31	2.14	10.97	1.44	7.38			3.58	18.35
88.26	2.74	24.18	2.77	24.43			5.51	48.62
128.19	3.25	41.72	3.27	41.94			6.53	83.66
-	-	-	-	-				
252.96	-			-			-	-
610.34	1.86	113.30	3.29	200.73			5.15	314.04
606.25	0.80	48.26	2.63	159.31			3.42	207.57
-	-	1.55	5.10	-			-	1.55
-	-	12.74	4.84	-			-	12.74
-	-	12.88	5.05	-			-	12.88
-	-	12.82	4.84	-			-	12.82
-	-	12.70	4.73	-			-	12.70
-	-	13.19	4.98	-			-	13.19
373.88	3.23	120.86	3.45	128.88			6.68	249.74
597.45	4.43	264.96	3.68	219.59			8.11	484.55
228.30	2.30	52.47	1.41	32.22			3.71	84.69
755.42	1.38	104.56	2.46	185.51			3.84	290.07
176.46	2.69	47.47	1.98	34.96			4.67	82.43
540.07	1.99	107.51	3.50	189.00			5.49	296.51

305.29	0.15	4.64	1.21	37.01				1.36	41.66
136.88	1.77	24.23	1.78	24.38				3.55	48.62
83.05	1.01	8.39	2.82	23.46				3.84	31.85
10.79	1.47	1.59	2.64	2.84				4.11	4.43
5,083.31	2.05	1,043.09	2.61	1,327.93	-	-		4.66	2,371.02
9,869.66	1.93	1,909.65	2.47	2,437.54	-	-		4.40	4,347.20
-	-	-	-	-					
-	-	-	-	-					
-	-	-	7.31	-				-	-
-	-	-	-	-					
-	-	-	-	-					
-	-	-	-	-					
334.13	1.11	37.23	3.68	122.94				4.79	160.17
-	-	-	3.68	-					
334.13	1.11	37.23	3.68	122.94	-	-		4.79	160.17
-	-	-	-	-					
-	-	-	-	-				-	-
-	-	-	-	-					
385.91	-	-	3.82	147.26				3.82	147.26
385.91	-	-	3.82	147.26	-	-	-	3.82	147.26
-	-	-	3.00	-					
-	-	-	3.00	-					
19.08	-	-	3.00	5.73				3.00	5.73
-	-	-	3.00	-					
405.00	-	-	15.82	152.99	-	-	-	6.82	152.99
-	-	-	-	-					
-	-	-	-	-					
289.40	-	-	2.98	86.20					
289.40	-	-	2.98	86.20				2.98	86.20
15.81	-	-	2.98	4.71				2.98	4.71
-	-	-	-	-					
12.46	-	-	6.17	7.69				6.17	7.69
-	-	-	-	-					
1.12	-	-	7.48	0.83					
318.79	-	-	3.12	99.43	-	-		3.12	99.43

-	-	-	1.44	-				-	-
-	-	-	-	-				-	-
-	-	-	4.62	-				-	-
-	-	-	-	-				-	-
-	-	-	7.31	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-		555.72		-	555.72
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
10,927.58	1.78	1,946.89	2.57	2,812.91		555.72	-	4.86	5,315.52

	84	85	86	87	88	89	90	91	92	93
	83.00	84.00	85.00	86.00	87.00	88.00	89.00	90.00	91.00	92.00
November										
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost		
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	
300.65	0.76	23.00	2.20	66.08				2.96		89.08
466.67	0.47	21.88	1.95	91.23				2.42		113.11
-	-	-	-	-				-		-
-	-	-	-	-				-		-
233.91	1.13	26.34	3.93	91.92				5.06		118.26
-	-	-	-	-				-		-
295.85	1.06	31.27	2.60	76.83				3.65		108.10
60.90	1.10	6.71	2.02	12.29				3.12		19.00
-	-	45.25	4.77	-				-		45.25
106.40	3.76	39.96	3.91	41.63				7.67		81.60
526.20	1.76	92.54	1.91	100.34				3.67		192.88
-	-	-	2.16	-				-		-
-	-	56.40	4.77	-				-		56.40
375.50	1.00	37.57	2.09	78.44				3.09		116.01
380.69	1.10	41.83	2.51	95.59				3.61		137.42
-	-	-	-	-				-		-
2,746.77	1.54	422.77	2.38	654.34	-	-		3.92		1,077.11
25.59	0.78	1.98	0.48	1.22				1.25		3.20
14.86	0.60	0.90	0.42	0.63				1.02		1.52
7.74	0.33	0.26	0.48	0.37				0.82		0.63
24.97	0.41	1.02	0.47	1.18				0.88		2.20
1.05	-	-	2.89	0.30				2.89		0.30
0.13	-	-	1.57	0.02				1.57		0.02
0.09	-	-	2.15	0.02				2.15		0.02
0.18	-	-	2.90	0.05				2.90		0.05
-	-	-	-	-				-		-
74.61	0.56	4.16	0.51	3.79	-	-		1.07		7.95

-	-	4.34	7.08	-			-	4.34	
-	-	8.85	4.63	-			-	8.85	
-	-	8.30	13.66	-			-	8.30	
-	-	0.00	20.28	-			-	0.00	
-	-	0.00	10.22	-			-	0.00	
-	-	31.15	5.29	-			-	31.15	
-	-	15.26	4.69	-			-	15.26	
31.72	2.66	8.44	4.40	13.97			7.07	22.41	
-	-	4.84	4.66	-			-	4.84	
-	-	22.63	4.40	-			-	22.63	
8.98	1.83	1.64	4.00	3.59			5.83	5.23	
21.87	2.13	4.65	3.88	8.49			6.01	13.14	
86.53	1.85	16.01	3.69	31.93			5.54	47.94	
-	-	4.73	5.25	-			-	4.73	
-	-	9.23	5.13	-			-	9.23	
128.86	1.29	16.56	1.69	21.84			2.98	38.40	
197.02	0.71	14.08	1.63	32.03			2.34	46.11	
194.40	1.47	28.64	1.61	31.22			3.08	59.86	
478.74	0.63	30.02	1.56	74.81			2.19	104.83	
1.61	0.61	0.10	1.61	0.26			2.22	0.36	
0.83	0.95	0.08	1.54	0.13			2.49	0.21	
-	-	0.42	4.85	-			-	0.42	
-	-	0.58	5.05	-			-	0.58	
-	-	0.67	5.47	-			-	0.67	
2.92	1.06	0.31	2.24	0.65			3.30	0.96	
0.95	0.99	0.09	2.48	0.24			3.47	0.33	
1.19	0.87	0.10	1.68	0.20			2.55	0.30	
1.04	0.64	0.07	1.48	0.15			2.12	0.22	
0.98	0.90	0.09	1.59	0.16			2.49	0.25	
1.55	1.21	0.19	1.58	0.25			2.79	0.43	
0.77	1.32	0.10	1.64	0.13			2.96	0.23	
544.20	1.54	83.79	4.13	224.52			5.67	308.32	
-	-	-	-	-			-	-	
-	-	0.60	4.56	-			-	0.60	
2.23	1.49	0.33	2.77	0.62			4.26	0.95	
-	-	0.58	5.55	-			-	0.58	
-	-	-	-	-			-	-	
1,706.37	1.86	317.49	2.61	445.18	-	-	4.47	762.66	
-	-	-	-	-			-	-	

-	-	-	-	-	-	-	-	-	-
0.42	-	-	2.30	0.10	-	-	-	2.30	0.10
95.00	-	-	3.04	28.85	-	-	-	3.04	28.85
1.38	-	-	3.47	0.48	-	-	-	3.47	0.48
37.23	-	-	3.40	12.66	-	-	-	3.40	12.66
55.73	-	-	3.98	22.19	-	-	-	3.98	22.19
189.75	-	-	3.39	64.27	-	-	-	3.39	64.27
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
9.82	1.63	1.60	0.64	0.63	-	-	-	2.27	2.23
8.40	2.22	1.86	1.66	1.40	-	-	-	3.88	3.26
15.39	2.16	3.32	1.16	1.79	-	-	-	3.32	5.11
33.58	1.32	4.42	0.84	2.82	-	-	-	2.15	7.24
14.17	2.25	3.19	1.03	1.45	-	-	-	3.27	4.64
14.51	2.28	3.31	1.26	1.82	-	-	-	3.53	5.13
35.75	2.58	9.22	2.32	8.29	-	-	-	4.90	17.52
2.84	11.55	3.28	2.70	0.77	-	-	-	14.25	4.05
9.48	4.80	4.55	2.01	1.90	-	-	-	6.81	6.46
21.53	2.80	6.02	1.95	4.20	-	-	-	4.74	10.21
5.57	10.16	5.66	1.57	0.87	-	-	-	11.73	6.53
21.64	5.52	11.95	2.01	4.35	-	-	-	7.53	16.30
-	-	-	2.30	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
192.67	3.03	58.38	1.57	30.28	-	-	-	4.60	88.66
-	-	-	-	-	-	-	-	-	-
29.14	5.17	15.08	2.49	7.26	-	-	-	7.66	22.34
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1.01	-	-	5.14	0.52	-	-	-	5.14	0.52
30.15	5.00	15.08	2.58	7.77	-	-	-	7.58	22.85
-	-	-	-	-	-	-	-	-	-
63.08	3.15	19.85	1.99	12.57	-	-	-	5.14	32.42

21.46	4.65	9.98	2.46	5.28			7.11	15.26
0.33	-	-	4.88	0.16			4.88	0.16
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
84.87	3.51	29.83	2.12	18.01		-	5.64	47.83
14.71	4.24	6.23	2.11	3.10			6.35	9.33
51.84	2.44	12.63	1.21	6.25			3.64	18.88
66.55	2.83	18.86	1.41	9.35		-	4.24	28.21
10.19	-	-	4.08	4.16			4.08	4.16
-	-	-	-	-			-	-
-	-	-	-	-			-	-
6.46	-	-	2.32	1.50			2.32	1.50
86.53	0.24	2.08	1.05	9.12			1.29	11.20
40.45	2.71	10.97	1.44	5.82			4.15	16.79
42.05	5.75	24.18	2.77	11.64			8.52	35.82
79.52	5.25	41.72	3.27	26.02			8.52	67.73
-	-	-	-	-			-	-
-	-	-	-	-			-	-
590.65	1.92	113.30	3.29	194.26			5.21	307.56
557.17	0.87	48.26	2.63	146.42			3.49	194.68
-	-	1.55	5.10	-			-	1.55
-	-	12.74	4.84	-			-	12.74
-	-	12.88	5.05	-			-	12.88
-	-	12.82	4.84	-			-	12.82
-	-	12.70	4.73	-			-	12.70
-	-	13.19	4.98	-			-	13.19
368.49	3.28	120.86	3.45	127.02			6.73	247.88
421.71	6.28	264.96	3.68	154.99			9.96	419.95
220.93	2.38	52.47	1.41	31.18			3.79	83.65
742.36	1.41	104.56	2.46	182.30			3.86	286.86
238.52	1.99	47.47	1.98	47.26			3.97	94.73
411.30	2.61	107.51	3.50	143.94			6.11	251.45

311.45	0.15	4.64	1.21	37.76				1.36	42.40
168.12	1.44	24.23	1.78	29.95				3.22	54.18
80.37	1.04	8.39	2.82	22.70				3.87	31.09
323.59	3.58	115.95	2.64	85.35				6.22	201.30
4,689.68	2.47	1,157.45	2.68	1,257.21	-	-		5.15	2,414.66
9,791.59	2.07	2,024.02	2.55	2,494.36	-	-		4.61	4,518.38
-	-	-	-	-					
-	-	-	-	-					
-	-	-	7.31	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-					
-	-	-	-	-					
323.35	1.15	37.23	3.68	118.98				4.83	156.21
-	-	-	3.68	-					
323.35	1.15	37.23	3.68	118.98	-	-		4.83	156.21
-	-	-	-	-					
-	-	-	-	-				-	-
-	-	-	-	-					
373.46	-	-	3.82	142.51				3.82	142.51
373.46	-	-	3.82	142.51	-	-	-	3.82	142.51
-	-	-	3.00	-					
-	-	-	3.00	-					
18.47	-	-	3.00	5.54				3.00	5.54
-	-	-	3.00	-					
391.93	-	-	15.82	148.05	-	-	-	6.82	148.05
-	-	-	-	-					
-	-	-	-	-					
280.06	-	-	2.98	83.42					
280.06	-	-	2.98	83.42				2.98	83.42
15.30	-	-	2.98	4.56				2.98	4.56
-	-	-	-	-					
12.06	-	-	6.17	7.44				6.17	7.44
-	-	-	-	-					
1.08	-	-	7.48	0.81					
308.50	-	-	3.12	96.23	-	-		3.12	96.23

-	-	-	1.44	-				-	-
-	-	-	-	-					
-	-	-	4.62	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-		555.72		-	555.72
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
10,815.38	1.91	2,061.25	2.64	2,857.62		555.72	-	5.06	5,474.59

	94	95	96	97	98	99	100	101	102	103
	93.00	94.00	95.00	96.00	97.00	98.00	99.00	100.00	101.00	102.00
	December									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost		
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	
297.57	0.77	23.00	2.20	65.40				2.97	88.40	
483.13	0.45	21.88	1.95	94.45				2.41	116.33	
-	-	-	-	-				-	-	
-	-	-	-	-				-	-	
241.70	1.09	26.34	3.93	94.98				5.02	121.32	
-	-	-	-	-				-	-	
326.69	0.96	31.27	2.60	84.84				3.55	116.11	
5.48	12.25	6.71	2.02	1.11				14.27	7.82	
-	-	45.25	4.77	-				-	45.25	
120.89	3.31	39.96	3.91	47.31				7.22	87.27	
511.86	1.81	92.54	1.91	97.61				3.71	190.15	
-	-	-	2.16	-				-	-	
-	-	56.40	4.77	-				-	56.40	
388.02	0.97	37.57	2.09	81.05				3.06	118.63	
393.38	1.06	41.83	2.51	98.77				3.57	140.61	
-	-	-	-	-				-	-	
2,768.73	1.53	422.77	2.40	665.52	-	-		3.93	1,088.28	
46.63	0.43	1.98	0.48	2.22				0.90	4.20	
23.58	0.38	0.90	0.42	0.99				0.80	1.89	
7.40	0.35	0.26	0.48	0.36				0.83	0.61	
14.00	0.73	1.02	0.47	0.66				1.20	1.68	
2.13	-	-	2.89	0.62				2.89	0.62	
0.24	-	-	1.57	0.04				1.57	0.04	
0.22	-	-	2.15	0.05				2.15	0.05	
0.19	-	-	2.90	0.05				2.90	0.05	
-	-	-	-	-				-	-	
94.39	0.44	4.16	0.53	4.99	-	-		0.97	9.15	

-	-	4.34	7.08	-			-	4.34	
-	-	8.85	4.63	-			-	8.85	
-	-	8.30	13.66	-			-	8.30	
-	-	0.00	20.28	-			-	0.00	
-	-	0.00	10.22	-			-	0.00	
-	-	31.15	5.29	-			-	31.15	
-	-	15.26	4.69	-			-	15.26	
73.53	1.15	8.44	4.40	32.39			5.55	40.83	
-	-	4.84	4.66	-			-	4.84	
114.07	1.98	22.63	4.40	50.18			6.38	72.81	
9.21	1.78	1.64	4.00	3.68			5.78	5.33	
22.41	2.08	4.65	3.88	8.70			5.96	13.35	
89.05	1.80	16.01	3.69	32.86			5.49	48.87	
-	-	4.73	5.25	-			-	4.73	
-	-	9.23	5.13	-			-	9.23	
153.22	1.08	16.56	1.69	25.96			2.78	42.53	
201.71	0.70	14.08	1.63	32.79			2.32	46.87	
222.45	1.29	28.64	1.61	35.73			2.89	64.37	
474.97	0.63	30.02	1.56	74.22			2.19	104.24	
1.58	0.62	0.10	1.61	0.26			2.23	0.35	
0.89	0.89	0.08	1.54	0.14			2.43	0.22	
-	-	0.42	4.85	-			-	0.42	
-	-	0.58	5.05	-			-	0.58	
-	-	0.67	5.47	-			-	0.67	
3.02	1.02	0.31	2.24	0.68			3.26	0.98	
0.94	0.99	0.09	2.48	0.23			3.47	0.33	
1.27	0.81	0.10	1.68	0.21			2.49	0.32	
0.95	0.70	0.07	1.48	0.14			2.18	0.21	
1.15	0.77	0.09	1.59	0.18			2.36	0.27	
1.63	1.15	0.19	1.58	0.26			2.73	0.45	
0.76	1.33	0.10	1.64	0.12			2.97	0.23	
562.34	1.49	83.79	4.13	232.01			5.62	315.80	
-	-	-	-	-			-	-	
1.15	5.22	0.60	4.56	0.52			9.78	1.13	
2.30	1.44	0.33	2.77	0.64			4.21	0.97	
-	-	0.58	5.55	-			-	0.58	
-	-	-	-	-			-	-	
1,938.59	1.64	317.49	2.74	531.91	-	-	4.38	849.39	
-	-	-	-	-			-	-	

-	-	-	-	-	-	-	-	-	-
0.46	-	-	2.30	0.11	-	-	-	2.30	0.11
92.40	-	-	3.04	28.06	-	-	-	3.04	28.06
1.48	-	-	3.47	0.51	-	-	-	3.47	0.51
48.51	-	-	3.40	16.49	-	-	-	3.40	16.49
57.59	-	-	3.98	22.93	-	-	-	3.98	22.93
200.44	-	-	3.40	68.11	-	-	-	3.40	68.11
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
7.62	2.10	1.60	0.64	0.49	-	-	-	2.74	2.09
7.02	2.65	1.86	1.66	1.17	-	-	-	4.31	3.03
12.40	2.68	3.32	1.16	1.44	-	-	-	3.84	4.76
33.10	1.34	4.42	0.84	2.77	-	-	-	2.17	7.19
10.96	2.91	3.19	1.03	1.12	-	-	-	3.93	4.31
11.37	2.91	3.31	1.26	1.43	-	-	-	4.16	4.73
27.00	3.42	9.22	2.32	6.26	-	-	-	5.74	15.48
2.71	12.09	3.28	2.70	0.73	-	-	-	14.80	4.02
6.90	6.59	4.55	2.01	1.39	-	-	-	8.60	5.94
20.64	2.92	6.02	1.95	4.02	-	-	-	4.86	10.04
3.98	14.21	5.66	1.57	0.63	-	-	-	15.78	6.28
21.04	5.68	11.95	2.01	4.23	-	-	-	7.69	16.18
-	-	-	2.30	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
164.76	3.54	58.38	1.56	25.68	-	-	-	5.10	84.06
-	-	-	-	-	-	-	-	-	-
30.11	5.01	15.08	2.49	7.50	-	-	-	7.50	22.58
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1.15	-	-	5.14	0.59	-	-	-	5.14	0.59
31.26	4.82	15.08	2.59	8.09	-	-	-	7.41	23.17
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
118.97	1.67	19.85	1.99	23.71	-	-	-	3.66	43.56

42.18	2.37	9.98	2.46	10.37			4.83	20.35
0.34	-	-	4.88	0.17			4.88	0.17
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
161.48	1.85	29.83	2.12	34.25		-	3.97	64.07
10.49	5.94	6.23	2.11	2.21			8.05	8.45
40.61	3.11	12.63	1.21	4.90			4.32	17.53
51.10	3.69	18.86	1.39	7.11		-	5.08	25.97
23.54	-	-	4.08	9.61			4.08	9.61
-	-	-	-	-			-	-
-	-	-	-	-			-	-
2.43	-	-	2.32	0.56			2.32	0.56
68.54	0.30	2.08	1.05	7.23			1.36	9.31
26.62	4.12	10.97	1.44	3.83			5.56	14.80
42.10	5.74	24.18	2.77	11.65			8.51	35.84
25.01	16.68	41.72	3.27	8.18			19.95	49.90
-	-	-	-	-			-	-
-	-	-	-	-			-	-
610.34	1.86	113.30	3.29	200.73			5.15	314.04
463.78	1.04	48.26	2.63	121.87			3.67	170.13
-	-	1.55	5.10	-			-	1.55
-	-	12.74	4.84	-			-	12.74
-	-	12.88	5.05	-			-	12.88
-	-	12.82	4.84	-			-	12.82
-	-	12.70	4.73	-			-	12.70
-	-	13.19	4.98	-			-	13.19
277.15	4.36	120.86	3.45	95.53			7.81	216.39
613.81	4.32	264.96	3.68	225.60			7.99	490.56
228.30	2.30	52.47	1.41	32.22			3.71	84.69
956.13	1.09	104.56	2.46	234.80			3.55	339.36
190.23	2.50	47.47	1.98	37.69			4.48	85.16
203.42	5.29	107.51	3.50	71.19			8.78	178.70

315.29	0.15	4.64	1.21	38.23				1.36	42.87
154.55	1.57	24.23	1.78	27.53				3.35	51.76
124.58	0.67	8.39	2.82	35.19				3.50	43.58
334.38	3.47	115.95	2.64	88.19				6.11	204.15
4,636.65	2.50	1,157.45	2.67	1,240.22	-	-		5.17	2,397.67
10,070.94	2.01	2,024.02	2.58	2,595.46	-	-		4.59	4,619.48
-	-	-	-	-					
-	-	-	-	-					
-	-	-	7.31	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-					
-	-	-	-	-					
334.13	1.11	37.23	3.68	122.94				4.79	160.17
-	-	-	3.68	-					
334.13	1.11	37.23	3.68	122.94	-	-		4.79	160.17
-	-	-	-	-					
-	-	-	-	-				-	-
-	-	-	-	-					
365.60	-	-	3.82	139.51				3.82	139.51
365.60	-	-	3.82	139.51	-	-	-	3.82	139.51
-	-	-	3.00	-					
-	-	-	3.00	-					
29.69	-	-	3.00	8.91				3.00	8.91
-	-	-	3.00	-					
395.29	-	-	15.82	148.42	-	-	-	6.82	148.42
-	-	-	-	-					
-	-	-	-	-					
289.40	-	-	2.98	86.20					
289.40	-	-	2.98	86.20				2.98	86.20
90.21	-	-	2.98	26.87				2.98	26.87
-	-	-	-	-					
12.46	-	-	6.17	7.69				6.17	7.69
-	-	-	-	-					
1.12	-	-	7.48	0.83					
393.19	-	-	3.09	121.59	-	-		3.09	121.59

15.81	-	-	1.44	2.28				1.44	2.28
-	-	-	-	-					
-	-	-	4.62	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-		555.72		-	555.72
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
11,209.36	1.84	2,061.25	2.67	2,990.70		555.72	-	5.00	5,607.67

-	-	4.34	7.08	-			-	4.34	
-	-	8.85	4.63	-			-	8.85	
-	-	8.30	13.66	-			-	8.30	
-	-	0.00	20.28	-			-	0.00	
-	-	0.00	10.22	-			-	0.00	
-	-	31.15	5.29	-			-	31.15	
-	-	15.26	4.69	-			-	15.26	
-	-	8.44	4.40	-			-	8.44	
-	-	4.84	4.66	-			-	4.84	
-	-	22.63	4.40	-			-	22.63	
-	-	1.64	4.00	-			-	1.64	
25.54	1.82	4.65	3.88	9.91			5.70	14.56	
96.04	1.67	16.01	3.69	35.44			5.36	51.45	
-	-	4.73	5.25	-			-	4.73	
-	-	9.23	5.13	-			-	9.23	
205.65	0.81	16.56	1.69	34.85			2.50	51.41	
190.86	0.74	14.08	1.63	31.03			2.36	45.11	
202.56	1.41	28.64	1.61	32.54			3.02	61.17	
429.20	0.70	30.02	1.56	67.07			2.26	97.09	
1.40	0.70	0.10	1.61	0.23			2.31	0.32	
0.73	1.08	0.08	1.54	0.11			2.62	0.19	
-	-	0.42	4.85	-			-	0.42	
-	-	0.58	5.05	-			-	0.58	
-	-	0.67	5.47	-			-	0.67	
2.77	1.12	0.31	2.24	0.62			3.35	0.93	
0.79	1.18	0.09	2.48	0.20			3.66	0.29	
1.15	0.90	0.10	1.68	0.19			2.58	0.30	
0.87	0.77	0.07	1.48	0.13			2.24	0.19	
0.91	0.97	0.09	1.59	0.15			2.56	0.23	
1.10	1.70	0.19	1.58	0.17			3.28	0.36	
0.57	1.79	0.10	1.64	0.09			3.43	0.19	
293.08	2.86	83.79	4.13	120.92			6.98	204.71	
-	-	-	-	-			-	-	
-	-	0.60	4.56	-			-	0.60	
2.30	1.44	0.33	2.77	0.64			4.21	0.97	
-	-	0.58	5.55	-			-	0.58	
-	-	-	-	-			-	-	
1,455.52	2.18	317.49	2.30	334.27	-	-	4.48	651.76	
-	-	-	-	-			-	-	

-	-	-	-	-					
0.52	-	-	2.30	0.12			2.30	0.12	
68.33	-	-	3.04	20.75			3.04	20.75	
1.83	-	-	3.47	0.64			3.47	0.64	
41.36	-	-	3.40	14.06			3.40	14.06	
59.04	-	-	3.98	23.51			3.98	23.51	
171.08	-	-	3.45	59.08	-	-	3.45	59.08	
-	-	-	-	-					
-	-	-	-	-					
7.68	2.09	1.60	0.64	0.49			2.73	2.09	
3.13	5.95	1.86	1.66	0.52			7.61	2.38	
12.18	2.73	3.32	1.16	1.41			3.89	4.74	
28.84	1.53	4.42	0.84	2.42			2.37	6.84	
8.62	3.70	3.19	1.03	0.88			4.72	4.07	
6.48	5.10	3.31	1.26	0.81			6.35	4.12	
19.36	4.76	9.22	2.32	4.49			7.08	13.71	
5.76	5.70	3.28	2.70	1.56			8.40	4.84	
4.41	10.32	4.55	2.01	0.89			12.33	5.44	
17.63	3.41	6.02	1.95	3.44			5.36	9.45	
2.60	21.80	5.66	1.57	0.41			23.37	6.06	
9.76	12.25	11.95	2.01	1.96			14.26	13.91	
-	-	-	2.30	-			-	-	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
126.44	4.62	58.38	1.52	19.28	-	-	6.14	77.66	
30.11	5.01	15.08	2.49	7.50			7.50	22.58	
-	-	-	-	-					
-	-	-	-	-					
0.53	-	-	5.14	0.27			5.14	0.27	
30.64	4.92	15.08	2.54	7.77	-	-	7.46	22.85	
84.94	2.34	19.85	1.99	16.93			4.33	36.78	

40.62	2.46	9.98	2.46	9.99			4.92	19.97
0.34	-	-	4.88	0.17			4.88	0.17
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
125.91	2.37	29.83	2.15	27.08	-		4.52	56.91
6.80	9.17	6.23	2.11	1.43			11.28	7.67
26.19	4.82	12.63	1.21	3.16			6.03	15.79
32.98	5.72	18.86	1.39	4.59	-		7.11	23.45
6.99	-	-	4.08	2.85			4.08	2.85
-	-	-	-	-				
-	-	-	-	-				
0.10	-	-	2.32	0.02			2.32	0.02
31.20	0.67	2.08	1.05	3.29			1.72	5.37
17.28	6.35	10.97	1.44	2.48			7.79	13.46
20.35	11.88	24.18	2.77	5.63			14.65	29.82
42.97	9.71	41.72	3.27	14.06			12.98	55.78
-	-	-	-	-				
-	-	-	-	-			-	-
610.34	1.86	113.30	3.29	200.73			5.15	314.04
620.72	0.78	48.26	2.63	163.11			3.41	211.38
-	-	1.55	5.10	-			-	1.55
-	-	12.74	4.84	-			-	12.74
-	-	12.88	5.05	-			-	12.88
-	-	12.82	4.84	-			-	12.82
-	-	12.70	4.73	-			-	12.70
-	-	13.19	4.98	-			-	13.19
381.33	3.17	120.86	3.45	131.44			6.62	252.30
340.37	7.78	264.96	3.68	125.10			11.46	390.06
228.30	2.30	52.47	1.41	32.22			3.71	84.69
805.01	1.30	104.56	2.46	197.69			3.75	302.25
189.90	2.50	47.47	1.98	37.63			4.48	85.09
405.19	2.65	107.51	3.50	141.80			6.15	249.31

307.35	0.15	4.64	1.21	37.26				1.36	41.91
154.60	1.57	24.23	1.78	27.54				3.35	51.77
124.58	0.67	8.39	2.82	35.19				3.50	43.58
345.16	3.36	115.95	2.64	91.04				6.00	206.99
4,624.75	2.50	1,157.45	2.69	1,246.23	-	-		5.20	2,403.69
9,542.56	2.12	2,024.02	2.52	2,406.73	-	-		4.64	4,430.75
-	-	-	-	-					
-	-	-	-	-					
-	-	-	7.31	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-					
-	-	-	-	-					
334.13	1.11	37.23	3.68	122.94				4.79	160.17
-	-	-	3.68	-					
334.13	1.11	37.23	3.68	122.94	-	-		4.79	160.17
-	-	-	-	-					
-	-	-	-	-				-	-
-	-	-	-	-					
385.91	-	-	3.82	147.26				3.82	147.26
385.91	-	-	3.82	147.26	-	-	-	3.82	147.26
-	-	-	3.00	-					
-	-	-	3.00	-					
39.86	-	-	3.00	11.96				3.00	11.96
-	-	-	3.00	-					
425.78	-	-	15.82	159.22	-	-	-	6.82	159.22
-	-	-	-	-					
-	-	-	-	-					
289.40	-	-	2.98	86.20					
289.40	-	-	2.98	86.20				2.98	86.20
150.55	-	-	2.98	44.84				2.98	44.84
-	-	-	-	-					
12.46	-	-	6.17	7.69				6.17	7.69
-	-	-	-	-					
1.12	-	-	7.48	0.83					
453.52	-	-	3.08	139.57	-	-		3.08	139.57

15.81	-	-	1.44	2.28				1.44	2.28
-	-	-	-	-				-	-
-	-	-	4.62	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-		555.72		-	555.72
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
10,771.80	1.91	2,061.25	2.63	2,830.74		555.72	-	5.06	5,447.72

	114	115	116	117	118	119	120	121	122	123
	113.00	114.00	115.00	116.00	117.00	118.00	119.00	120.00	121.00	122.00
February										
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost		
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	
	282.57	0.81	23.00	2.20	62.10				3.01	85.10
	524.94	0.42	21.88	1.95	102.62				2.37	124.50
	-	-	-	-	-				-	-
	-	-	-	-	-				-	-
	31.66	8.32	26.34	3.93	12.44				12.25	38.78
	-	-	-	-	-				-	-
	346.62	0.90	31.27	2.60	90.01				3.50	121.28
	23.45	2.86	6.71	2.02	4.73				4.88	11.44
	-	-	45.25	4.77	-				-	45.25
	165.67	2.41	39.96	3.91	64.83				6.33	104.79
	538.95	1.72	92.54	1.91	102.77				3.62	195.32
	-	-	-	2.16	-				-	-
	-	-	56.40	4.77	-				-	56.40
	375.50	1.00	37.57	2.09	78.44				3.09	116.01
	545.66	0.77	41.83	2.51	137.01				3.28	178.84
	-	-	-	-	-				-	-
	2,835.01	1.49	422.77	2.31	654.96	-	-	-	3.80	1,077.72
	-	-	-	-	-				-	-
	-	-	-	-	-				-	-
	49.11	0.40	1.98	0.48	2.34				0.88	4.32
	25.27	0.35	0.90	0.42	1.06				0.78	1.96
	8.43	0.31	0.26	0.48	0.41				0.79	0.66
	12.55	0.82	1.02	0.47	0.59				1.29	1.62
	2.84	-	-	2.89	0.82				2.89	0.82
	0.35	-	-	1.57	0.06				1.57	0.06
	0.14	-	-	2.15	0.03				2.15	0.03
	0.10	-	-	2.90	0.03				2.90	0.03
	-	-	-	-	-				-	-
	98.79	0.42	4.16	0.54	5.34	-	-	-	0.96	9.50

-	-	4.34	7.08	-			-	4.34	
-	-	8.85	4.63	-			-	8.85	
-	-	8.30	13.66	-			-	8.30	
-	-	0.00	20.28	-			-	0.00	
-	-	0.00	10.22	-			-	0.00	
-	-	31.15	5.29	-			-	31.15	
-	-	15.26	4.69	-			-	15.26	
-	-	8.44	4.40	-			-	8.44	
-	-	4.84	4.66	-			-	4.84	
-	-	22.63	4.40	-			-	22.63	
-	-	1.64	4.00	-			-	1.64	
-	-	4.65	3.88	-			-	4.65	
96.62	1.66	16.01	3.69	35.65			5.35	51.67	
-	-	4.73	5.25	-			-	4.73	
-	-	9.23	5.13	-			-	9.23	
197.02	0.84	16.56	1.69	33.39			2.54	49.95	
191.52	0.74	14.08	1.63	31.14			2.36	45.22	
159.65	1.79	28.64	1.61	25.64			3.40	54.28	
396.88	0.76	30.02	1.56	62.02			2.32	92.04	
1.61	0.61	0.10	1.61	0.26			2.22	0.36	
0.86	0.92	0.08	1.54	0.13			2.46	0.21	
-	-	0.42	4.85	-			-	0.42	
-	-	0.58	5.05	-			-	0.58	
-	-	0.67	5.47	-			-	0.67	
3.10	1.00	0.31	2.24	0.69			3.23	1.00	
0.91	1.02	0.09	2.48	0.23			3.51	0.32	
1.17	0.88	0.10	1.68	0.20			2.56	0.30	
0.99	0.67	0.07	1.48	0.15			2.15	0.21	
0.95	0.93	0.09	1.59	0.15			2.53	0.24	
1.14	1.64	0.19	1.58	0.18			3.22	0.37	
0.55	1.85	0.10	1.64	0.09			3.48	0.19	
-	-	83.79	4.13	-			-	83.79	
-	-	-	-	-			-	-	
-	-	0.60	4.56	-			-	0.60	
2.15	1.54	0.33	2.77	0.60			4.31	0.93	
-	-	0.58	5.55	-			-	0.58	
-	-	-	-	-			-	-	
1,055.12	3.01	317.49	1.81	190.51	-	-	4.81	507.99	
-	-	-	-	-			-	-	

-	-	-	-	-					
0.45	-	-	2.30	0.10				2.30	0.10
80.97	-	-	3.04	24.59				3.04	24.59
1.38	-	-	3.47	0.48				3.47	0.48
39.44	-	-	3.40	13.41				3.40	13.41
31.49	-	-	3.98	12.54				3.98	12.54
153.73	-	-	3.33	51.12	-	-	-	3.33	51.12
-	-	-	-	-					
-	-	-	-	-					
8.50	1.89	1.60	0.64	0.54				2.52	2.14
2.51	7.40	1.86	1.66	0.42				9.06	2.28
18.05	1.84	3.32	1.16	2.09				3.00	5.42
41.13	1.07	4.42	0.84	3.45				1.91	7.87
9.97	3.19	3.19	1.03	1.02				4.22	4.21
5.45	6.07	3.31	1.26	0.68				7.33	3.99
15.66	5.89	9.22	2.32	3.63				8.21	12.85
9.80	3.35	3.28	2.70	2.65				6.05	5.93
5.52	8.24	4.55	2.01	1.11				10.25	5.66
24.96	2.41	6.02	1.95	4.87				4.36	10.88
1.85	30.60	5.66	1.57	0.29				32.17	5.95
13.62	8.77	11.95	2.01	2.74				10.78	14.69
-	-	-	2.30	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
157.02	3.72	58.38	1.50	23.49	-	-	-	5.21	81.87
28.17	5.35	15.08	2.49	7.01				7.84	22.09
-	-	-	-	-					
-	-	-	-	-					
0.97	-	-	5.14	0.50				5.14	0.50
29.14	5.17	15.08	2.58	7.51	-	-	-	7.75	22.59
115.79	1.71	19.85	1.99	23.07				3.71	42.92

45.96	2.17	9.98	2.46	11.31				4.63	21.28
0.32	-	-	4.88	0.15				4.88	0.15
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
238.20	2.59	61.60	2.64	62.83				5.22	124.43
400.27	2.28	91.43	2.43	97.36				4.72	188.79
7.92	7.87	6.23	2.11	1.67				9.98	7.90
29.96	4.22	12.63	1.21	3.61				5.42	16.24
37.88	4.98	18.86	1.39	5.28				6.37	24.15
10.58	-	-	4.08	4.32				4.08	4.32
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	2.32	-				-	-
32.42	0.64	2.08	1.05	3.42				1.70	5.50
20.18	5.44	10.97	1.44	2.90				6.88	13.88
68.49	3.53	24.18	2.77	18.96				6.30	43.14
35.76	11.67	41.72	3.27	11.70				14.94	53.42
-	-	-	-	-				-	-
-	-	-	-	-				-	-
570.96	1.98	113.30	3.29	187.78				5.27	301.08
555.60	0.87	48.26	2.63	146.00				3.50	194.26
-	-	1.55	5.10	-				-	1.55
-	-	12.74	4.84	-				-	12.74
-	-	12.88	5.05	-				-	12.88
-	-	12.82	4.84	-				-	12.82
-	-	12.70	4.73	-				-	12.70
-	-	13.19	4.98	-				-	13.19
428.59	2.82	120.86	3.45	147.73				6.27	268.59
490.27	5.40	264.96	3.68	180.19				9.08	445.15
213.57	2.46	52.47	1.41	30.14				3.87	82.61
597.20	1.75	104.56	2.46	146.66				4.21	251.22
219.24	2.17	47.47	1.98	43.44				4.15	90.91
411.25	2.61	107.51	3.50	143.92				6.11	251.43

241.36	0.19	4.64	1.21	29.26				1.40	33.91
123.49	1.96	24.23	1.78	22.00				3.74	46.23
116.54	0.72	8.39	2.82	32.92				3.54	41.31
625.61	1.85	115.95	2.64	165.00				4.49	280.96
4,750.54	2.44	1,157.45	2.76	1,312.02	-	-		5.20	2,469.48
9,528.07	2.19	2,085.62	2.47	2,351.91	-	-		4.66	4,437.53
-	-	-	-	-					
-	-	-	-	-					
-	-	-	7.31	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-					
-	-	-	-	-					
312.58	1.19	37.23	3.68	115.01				4.87	152.24
-	-	-	3.68	-					
312.58	1.19	37.23	3.68	115.01	-	-		4.87	152.24
-	-	-	-	-					
-	-	-	-	-				-	-
-	-	-	-	-					
361.02	-	-	3.82	137.76				3.82	137.76
361.02	-	-	3.82	137.76	-	-	-	3.82	137.76
-	-	-	3.00	-					
-	-	-	3.00	-					
57.13	-	-	3.00	17.14				3.00	17.14
-	-	-	3.00	-					
418.14	-	-	15.82	154.90	-	-	-	6.82	154.90
-	-	-	-	-					
-	-	-	-	-					
270.73	-	-	2.98	80.64					
270.73	-	-	2.98	80.64				2.98	80.64
140.84	-	-	2.98	41.95				2.98	41.95
-	-	-	-	-					
11.66	-	-	6.17	7.19				6.17	7.19
-	-	-	-	-					
1.04	-	-	7.48	0.78					
424.26	-	-	3.08	130.56	-	-		3.08	130.56

14.79	-	-	1.44	2.14				1.44	2.14
-	-	-	-	-				-	-
-	-	-	4.62	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-		555.72		-	555.72
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
10,697.84	1.98	2,122.85	2.57	2,754.52		555.72	-	5.08	5,433.09

	124	125	126	127	128	129	130	131	132	133
	123.00	124.00	125.00	126.00	127.00	128.00	129.00	130.00	131.00	132.00
	March									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other Cost		Late payment Surcharge	Total cost		
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	
306.50	0.75	23.00	2.20	67.36				2.95	90.36	
521.08	0.42	21.88	1.95	101.87				2.37	123.75	
-	-	-	-	-				-	-	
-	-	-	-	-				-	-	
-	-	26.34	3.93	-				-	26.34	
-	-	-	-	-				-	-	
348.44	0.90	31.27	2.60	90.49				3.49	121.76	
29.42	2.28	6.71	2.02	5.93				4.30	12.65	
-	-	45.25	4.77	-				-	45.25	
-	-	39.96	3.91	-				-	39.96	
467.31	1.98	92.54	1.91	89.11				3.89	181.66	
-	-	-	2.16	-				-	-	
-	-	56.40	4.77	-				-	56.40	
776.04	0.48	37.57	2.09	162.11				2.57	199.68	
786.77	0.53	41.83	2.51	197.55				3.04	239.38	
-	-	-	-	-				-	-	
3,235.56	1.31	422.77	2.21	714.42	-	-		3.51	1,137.19	
-	-	-	-	-				-	-	
-	-	-	-	-				-	-	
44.73	0.44	1.98	0.48	2.13				0.92	4.11	
24.38	0.37	0.90	0.42	1.03				0.79	1.92	
6.66	0.39	0.26	0.48	0.32				0.87	0.58	
20.69	0.49	1.02	0.47	0.98				0.97	2.00	
3.52	-	-	2.89	1.02				2.89	1.02	
0.16	-	-	1.57	0.02				1.57	0.02	
0.12	-	-	2.15	0.03				2.15	0.03	
0.20	-	-	2.90	0.06				2.90	0.06	
-	-	-	-	-				-	-	
100.47	0.41	4.16	0.56	5.58	-	-		0.97	9.74	

-	-	4.34	7.08	-			-	4.34	
-	-	8.85	4.63	-			-	8.85	
-	-	8.30	13.66	-			-	8.30	
-	-	0.00	20.28	-			-	0.00	
-	-	0.00	10.22	-			-	0.00	
-	-	31.15	5.29	-			-	31.15	
-	-	15.26	4.69	-			-	15.26	
-	-	8.44	4.40	-			-	8.44	
-	-	4.84	4.66	-			-	4.84	
-	-	22.63	4.40	-			-	22.63	
-	-	1.64	4.00	-			-	1.64	
-	-	4.65	3.88	-			-	4.65	
-	-	16.01	3.69	-			-	16.01	
-	-	4.73	5.25	-			-	4.73	
-	-	9.23	5.13	-			-	9.23	
203.41	0.81	16.56	1.69	34.47			2.51	51.03	
191.70	0.73	14.08	1.63	31.16			2.36	45.25	
185.51	1.54	28.64	1.61	29.80			3.15	58.43	
411.25	0.73	30.02	1.56	64.26			2.29	94.28	
1.60	0.61	0.10	1.61	0.26			2.22	0.35	
0.81	0.98	0.08	1.54	0.12			2.52	0.20	
-	-	0.42	4.85	-			-	0.42	
-	-	0.58	5.05	-			-	0.58	
-	-	0.67	5.47	-			-	0.67	
2.84	1.09	0.31	2.24	0.63			3.33	0.94	
0.94	1.00	0.09	2.48	0.23			3.48	0.33	
1.15	0.90	0.10	1.68	0.19			2.58	0.30	
0.99	0.67	0.07	1.48	0.15			2.15	0.21	
0.88	1.01	0.09	1.59	0.14			2.60	0.23	
1.33	1.41	0.19	1.58	0.21			2.99	0.40	
0.71	1.43	0.10	1.64	0.12			3.06	0.22	
-	-	83.79	4.13	-			-	83.79	
-	-	-	-	-			-	-	
-	-	0.60	4.56	-			-	0.60	
2.30	1.44	0.33	2.77	0.64			4.21	0.97	
-	-	0.58	5.55	-			-	0.58	
-	-	-	-	-			-	-	
1,005.41	3.16	317.49	1.62	162.38	-	-	4.77	479.87	
-	-	-	-	-			-	-	

-	-	-	-	-					
0.46	-	-	2.30	0.11			2.30	0.11	
93.51	-	-	3.04	28.40			3.04	28.40	
1.99	-	-	3.47	0.69			3.47	0.69	
42.67	-	-	3.40	14.51			3.40	14.51	
57.59	-	-	3.98	22.93			3.98	22.93	
196.22	-	-	3.40	66.64	-	-	3.40	66.64	
-	-	-	-	-					
-	-	-	-	-					
11.27	1.42	1.60	0.64	0.72			2.06	2.32	
1.40	13.29	1.86	1.66	0.23			14.95	2.09	
22.04	1.51	3.32	1.16	2.56			2.67	5.88	
58.39	0.76	4.42	0.84	4.90			1.60	9.32	
12.16	2.62	3.19	1.03	1.25			3.64	4.43	
6.60	5.00	3.31	1.26	0.83			6.26	4.14	
18.12	5.09	9.22	2.32	4.20			7.41	13.43	
12.23	2.68	3.28	2.70	3.30			5.39	6.59	
7.67	5.94	4.55	2.01	1.54			7.95	6.09	
32.47	1.85	6.02	1.95	6.33			3.80	12.35	
2.55	22.15	5.66	1.57	0.40			23.72	6.06	
28.50	4.19	11.95	2.01	5.72			6.20	17.67	
-	-	-	2.30	-			-	-	
16.72	3.00	5.02	2.30	3.84			5.30	8.85	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
230.13	2.75	63.40	1.56	35.82	-	-	4.31	99.22	
30.11	5.01	15.08	2.49	7.50			7.50	22.58	
-	-	-	-	-					
-	-	-	-	-					
1.22	-	-	5.14	0.63			5.14	0.63	
31.34	4.81	15.08	2.59	8.13	-	-	7.41	23.21	
72.47	2.74	19.85	1.99	14.44			4.73	34.29	

34.75	2.87	9.98	2.46	8.55			5.33	18.52
0.34	-	-	4.88	0.17			4.88	0.17
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
254.63	2.42	61.60	2.64	67.16			5.06	128.76
362.19	2.52	91.43	2.49	90.31	-		5.02	181.74
8.69	7.18	6.23	2.11	1.83			9.28	8.07
31.75	3.98	12.63	1.21	3.83			5.18	16.46
40.44	4.67	18.86	1.40	5.66	-		6.06	24.52
17.30	-	-	4.08	7.06			4.08	7.06
-	-	-	-	-			-	-
-	-	-	-	-			-	-
0.21	-	-	2.32	0.05			2.32	0.05
55.63	0.37	2.08	1.05	5.86			1.43	7.95
26.66	4.12	10.97	1.44	3.83			5.55	14.81
26.30	9.20	24.18	2.77	7.28			11.96	31.46
52.00	8.02	41.72	3.27	17.01			11.29	58.73
-	-	-	-	-			-	-
-	-	-	-	-			-	-
324.63	3.49	113.30	3.29	106.77			6.78	220.07
577.49	0.84	48.26	2.63	151.75			3.46	200.02
-	-	1.55	5.10	-			-	1.55
-	-	12.74	4.84	-			-	12.74
-	-	12.88	5.05	-			-	12.88
-	-	12.82	4.84	-			-	12.82
-	-	12.70	4.73	-			-	12.70
-	-	13.19	4.98	-			-	13.19
-	-	120.86	3.45	-			-	120.86
-	-	264.96	3.68	-			-	264.96
228.30	2.30	52.47	1.41	32.22			3.71	84.69
876.12	1.19	104.56	2.46	215.15			3.65	319.71
159.26	2.98	47.47	1.98	31.56			4.96	79.02
-	-	107.51	3.50	-			-	107.51

311.56	0.15	4.64	1.21	37.77				1.36	42.42
190.86	1.27	24.23	1.78	34.00				3.05	58.23
124.58	0.67	8.39	2.82	35.19				3.50	43.58
679.54	1.71	115.95	2.64	179.23				4.34	295.18
3,633.15	3.19	1,157.45	2.36	857.67	-	-		5.55	2,015.13
8,852.20	2.36	2,090.64	2.21	1,953.67	-	-		4.57	4,044.31
-	-	-	-	-					
-	-	-	-	-					
-	-	-	7.31	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-					
-	-	-	-	-					
334.13	1.11	37.23	3.68	122.94				4.79	160.17
-	-	-	3.68	-					
334.13	1.11	37.23	3.68	122.94	-	-		4.79	160.17
-	-	-	-	-					
-	-	-	-	-				-	-
-	-	-	-	-					
385.91	-	-	3.82	147.26				3.82	147.26
385.91	-	-	3.82	147.26	-	-	-	3.82	147.26
-	-	-	3.00	-					
-	-	-	3.00	-					
61.07	-	-	3.00	18.32				3.00	18.32
-	-	-	3.00	-					
446.98	-	-	15.82	165.58	-	-	-	6.82	165.58
-	-	-	-	-					
-	-	-	-	-					
289.40	-	-	2.98	86.20					
289.40	-	-	2.98	86.20				2.98	86.20
150.55	-	-	2.98	44.84				2.98	44.84
12.46	-	-	6.17	7.69				6.17	7.69
-	-	-	-	-					
1.12	-	-	7.48	0.83					
453.52	-	-	3.08	139.57	-	-		3.08	139.57

15.81	-	-	1.44	2.28				1.44	2.28
-	-	-	-	-				-	-
-	-	-	4.62	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-		555.72		-	555.72
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
10,102.65	2.11	2,127.87	2.36	2,384.05		555.72	-	5.02	5,067.64

3.08	167.04	51.43	11.59	3.57	0.22		55.21	179.33	
184.99	6.34	117.30	11.56	213.78	121.03		452.10	24.44	
272.51	3.70	100.80	10.99	299.60	13.55		413.96	15.19	
0.00		0.01	11.24	0.00	0.00		0.01	605.34	
0.00	19,575.66	0.01	2,009.25	0.00	0.00		0.01	21,605.16	
756.18	4.90	370.17	5.25	397.34	0.00		767.52	10.15	
463.31	3.90	180.47	4.78	221.46	10.56		412.49	8.90	
374.16	2.68	100.16	3.88	145.03	0.02		245.21	6.55	
122.91	4.51	55.38	4.65	57.11	6.09		118.58	9.65	
527.63	5.07	267.36	4.41	232.77	25.54		525.68	9.96	
81.54	2.30	18.74	3.53	28.82	3.58		51.13	6.27	
232.32	2.32	54.00	3.50	81.35	3.58		138.92	5.98	
1,050.36	1.69	177.02	3.33	349.56	0.12		526.69	5.01	
151.19	3.76	56.86	4.70	71.06	14.01		141.92	9.39	
157.94	6.57	103.78	4.49	70.93	12.18		186.89	11.83	
2,243.48	0.87	195.45	1.62	364.32	-2.83		556.94	2.48	
2,270.19	0.74	167.00	1.59	361.16	3.46		531.62	2.34	
2,435.53	1.38	336.37	1.57	382.23	6.80		725.41	2.98	
5,446.22	0.66	359.21	1.55	843.83	35.71		1,238.75	2.27	
16.91	0.69	1.16	1.52	2.57	0.02		3.75	2.22	
8.73	0.99	0.86	1.47	1.28	0.03		2.17	2.49	
2.44	13.69	3.35	3.27	0.80	0.01		4.16	17.01	
0.10	513.37	4.94	165.30	1.59	0.27		6.80	706.78	
6.80	8.90	6.05	4.25	2.89	0.10		9.04	13.30	
28.76	1.20	3.46	1.88	5.41	0.00		8.87	3.08	
10.38	1.00	1.04	1.97	2.04	0.00		3.09	2.97	
13.27	0.90	1.19	1.64	2.17	0.01		3.37	2.54	
10.69	0.74	0.79	1.50	1.61	0.00		2.40	2.25	
11.63	0.85	0.99	1.56	1.81	0.04		2.84	2.45	
15.05	1.52	2.29	1.55	2.33	0.16		4.78	3.17	
7.78	1.54	1.20	1.60	1.24	0.19		2.63	3.39	
4,384.46	2.26	992.16	3.92	1,719.12	24.06		2,735.33	6.24	
-	-	-	-	-	-		-	-	
6.19	9.48	5.87	3.60	2.23	-0.00		8.10	13.09	
24.84	1.54	3.84	2.14	5.31	0.04		9.18	3.70	
3.64	14.51	5.28	3.79	1.38	0.43		7.09	19.49	
-	-	-	-	-	483.97		483.97	-	
21,325.23		3,745.97		5,877.71	762.95		10,386.63		

8.62	-	-	2.84	2.44	3.76			6.21	7.20		
1,061.53	-	-	3.01	319.79	0.48			320.27	3.02		
17.06	-	-	3.45	5.88	0.01			5.89	3.45		
451.60	-	-	3.47	156.74	0.99			157.73	3.49		
654.49	-	-	3.95	258.46	0.02			258.48	3.95		
2,193.30		-		743.31	5.26			748.57	3.41		
237.57	0.98	23.28	0.97	22.94	40.96			87.18	3.67		
89.99	3.08	27.76	2.16	19.45	56.11			103.31	11.48		
450.58	0.92	41.51	1.14	51.54	-5.59			87.46	1.94		
551.94	1.01	55.59	0.92	50.94	34.48			141.00	2.55		
293.57	1.26	36.87	1.01	29.66	9.52			76.05	2.59		
242.86	1.62	39.46	1.27	30.92	17.71			88.08	3.63		
513.95	2.23	114.47	2.42	124.58	18.66			257.72	5.01		
131.88	3.03	39.91	2.68	35.39	6.03			81.32	6.17		
214.24	2.65	56.71	2.05	43.86	26.86			127.43	5.95		
347.54	2.21	76.79	2.20	76.34	18.46			171.59	4.94		
75.12	7.13	53.53	1.55	11.64	4.96			70.12	9.33		
598.78	2.34	140.30	2.01	120.25	11.17			271.72	4.54		
-	-	-	-	-	-			-	-		
16.72	3.00	5.02	2.30	3.84	-			8.85	5.30		
-	-	-	-	-	-			-	-		
-	-	-	-	-	-			-	-		
3,764.75		711.18		621.35	239.31			1,571.84	4.18		
658.56	2.75	180.80	2.46	162.15	-			342.95	5.21		
-	-	-	-	-	-			-	-		
-	-	-	-	-	-			-	-		
14.42	-	-	5.08	7.32	-			7.32	5.08		
672.98		180.80		169.47	-			350.27	5.20		
1,230.14	1.84	226.91	2.07	255.18	2.77			484.86	3.94		

524.40	2.30	120.78	2.55	133.56	9.72	264.06	5.04
33.30	-	-	4.87	16.22	0.11	16.33	4.90
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
492.83	2.50	123.21	2.64	129.98	-	253.19	5.14
2,280.67		470.90		534.95	12.60	1,018.44	4.47
263.19	2.85	75.05	2.09	54.97	10.11	140.13	5.32
1,074.18	1.31	140.49	1.32	141.55	13.06	295.10	2.75
1,337.38		215.53		196.53	23.17	435.23	3.25
252.62	-	-	3.80	96.04	5.94	101.97	4.04
74.22	-	-	2.28	16.95	-	16.95	2.28
1,510.48	0.16	24.72	1.06	159.80	9.95	194.48	1.29
763.35	1.72	131.33	1.36	103.92	21.96	257.21	3.37
887.05	3.24	287.39	2.87	254.23	-23.26	518.36	5.84
1,215.56	5.94	721.51	4.27	519.07	0.03	1,240.61	10.21
-	-	-	-	-	-	-	-
490.87		54.40	-	66.69	1.69	122.78	2.50
6,556.19	2.19	1,432.96	3.22	2,109.84	13.97	3,556.78	5.43
7,320.89	0.78	569.64	2.66	1,947.98	57.51	2,575.14	3.52
33.64	5.86	19.72	4.47	15.04	1.78	36.54	10.86
178.14	6.96	123.96	4.55	81.13	-8.29	196.80	11.05
187.80	6.85	128.73	4.66	87.55	-18.49	197.79	10.53
185.34	6.74	124.89	4.57	84.66	-25.66	183.90	9.92
193.59	6.61	128.03	4.64	89.77	-15.04	202.76	10.47
180.78	7.26	131.23	4.65	84.03	-15.51	199.74	11.05
4,636.36	3.17	1,471.80	3.79	1,755.12	61.93	3,288.84	7.09
8,736.42	3.60	3,148.35	3.35	2,927.88	-	6,076.23	6.96
2,746.38	2.24	616.25	1.93	528.79	66.09	1,211.13	4.41
10,496.17	1.34	1,405.11	2.28	2,395.62	0.18	3,800.92	3.62
2,539.00	2.36	598.37	2.15	545.91	-0.19	1,144.09	4.51
5,591.41	2.20	1,229.73	3.27	1,825.84	-95.71	2,959.85	5.29

3,582.90		0.15	55.10	1.18	423.13		4.64		482.88	1.35
2,399.18		1.57	376.22	1.84	442.53		1.17		819.92	3.42
1,335.67		1.66	221.72	2.65	353.81		0.74		576.27	4.31
2,319.06		2.51	581.35	2.64	611.65		-		1,193.01	5.14
64,160.45			13,582.54		17,430.95		39.49		31,052.98	4.84
130,153.32		1.86	24,181.91	2.61	33,907.42		1,135.91		59,225.24	4.55
-		-	-	-	-		-		-	-
-		-	-	-	-		-		-	-
2,662.43		1.27	337.74	3.38	899.28		6.08		1,243.11	4.67
-		-	-	-	-		-		-	-
2,662.43		1.27	337.74	3.38	899.28		6.08		1,243.11	4.67
-586.98		1.19	-69.91	-14.68	861.89		0.88		792.86	-13.51
6,142.17		-	-	3.56	2,186.73		49.18		2,235.91	3.64
6,142.17		-	-	3.56	2,186.73		49.18		2,235.91	3.64
-		-	-	-	-		-		-	-
225.30		-	-	3.00	67.59		-		67.59	3.00
6,367.46			-		2,254.32		49.18		2,303.50	3.62
3,408.87		-	-	3.09	1,051.67		-		1,051.67	3.09
563.25		-	-	2.98	167.77		-		167.77	2.98
73.57		-	-	6.17	45.38		-		45.38	6.17
6.59		-	-	7.48	4.93		-		4.93	7.48
4,052.27			-		1,269.76		-		1,269.76	3.13

62.22	-	-	1.44	8.99	-	8.99	1.44
471.83	-	-	3.67	173.21	12.45	185.66	3.93
146.61	-	-	7.20	105.53	3.33	108.86	7.42
-	-	-	-	-	-	-	-
-	-	-	-	-	3.63	3.63	-
-	-	-	-	-	6,668.66	6,668.66	-
-	-	-	-	-	-7.56	-7.56	-
-444.49	-	-	4.78	-212.38	-	-212.38	4.78
142,884.67		24,449.74	-	39,268.01	7,872.55	-	71,590.31
							5.01

Form No: F13B

Name of Distribution Licensee

Power Purchase & Monthly Appropriation of Power Purchase

S.No	Source of Power (Station wise)	Installed Capacity (MW)	Utility share (%)	PLF (%)	Utility share (MW)	Must Run/ Merit	Plant Type*	Energy Sent Out (Ex-bus) by Generator (after deducting auxiliary consumption) (MU)	Energy Units received by utility at its periphery (MU)
A	Long term Sources								
a	Power procured from own Generating Stations (if any)								
b	From State Generating Stations Thermal								
1	ANPARA-A	630	100%	71.73%	630	Merit	2	3,543.60	3,543.60
2	ANPARA-B	1000	100%	83.07%	1000	Merit	2	6,543.75	6,543.75
3	PANKI	660	100%	8.37%	440	Merit	2	-	-
4	PARICHHA	220	100%	30.58%	0	Merit	2	-	-
5	PARICHHA EXT.	420	100%	67.72%	420	Merit	2	-	-
6	OBRA-A	94		20.37%	0	Merit	2	-	-
7	OBRA-B	1000	100%	43.17%	1000	Merit	2	4,019.98	4,019.98
8	HARDUAGANJ	105	100%	48.16%	105	Merit	2	336.71	336.71
9	HARDUAGANJ EXT.	500	100%	74.78%	500	Merit	2	-	-
10	PARICHHA EXT. STAGE-II	500	100%	64.17%	500	Merit	2	-	-
11	ANPARA-D	1000	100%	55.47%	1000	Merit	2	6,059.65	6,059.65
12	Panki Extension	660	100%	0.00%	660	Merit	2	3,109.01	3,109.01
13	HARDUAGANJ EXT. Stage II	660	100%	85.00%	660	Merit	2	-	-
14	OBRA-C	1320	100%	0.00%	1302	Merit	2	8,386.24	8,386.24
15	Jawaharpur	1320	100%	0.00%	1320	Merit	2	9,263.57	8,927.85
	Sub-Total	10,089.00		49.39%	9,537.00		-	41,262.50	40,926.78
c	From State Generating Stations Hydro								
1	RIHAND	300	85%	20.93%	255	Must Run	2	476.14	476.14
2	OBRA (H)	99	100%	25.30%	99	Must Run	2	254.51	254.51
3	MATATILA	30	67%	34.43%	20	Must Run	2	66.98	66.98
4	KHARA	72	80%	48.61%	57.6	Must Run	2	287.40	287.40
5	UGC	13.7	100%	18.50%	13.7	Must Run	2	25.83	25.83
6	SHEETLA	3.6	100%	7.28%	3.6	Must Run	2	2.05	2.05
7	BELKA	3	100%	7.34%	3	Must Run	2	3.01	3.01
8	BABAIL	3	100%	5.10%	3	Must Run	2	3.33	3.33
	Sub-Total	524.30		28.09%	454.90			1,119.26	1,119.26
d	From Central Sector Generating Stations								
a	Thermal (NTPC)								
1	ANTA GPS	419	22%	31.94%	91.2	Merit	1	-	-
2	AURAIYA GPS	652	33%	17.50%	212.67	Merit	2	-	-
3	DADRI GPS	830	30%	34.12%	245.61	Merit	2	-	-
4	JHANOR GPS	657.39	0%	38.04%	0.02	Merit	1	-	-
5	KAWAS GPS	656.2	0%	77.30%	0.03	Merit	1	-	-
6	TANDA -TPS	440	100%	74.58%	440	Merit	2	-	-
7	FGUTPS-I	420	60%	62.47%	249.98	Merit	2	-	-
8	FGUTPS-II	420	31%	87.31%	128.9	Merit	2	-	-
9	FGUTPS-III	210	30%	87.79%	63	Merit	2	-	-
10	FGUTPS-IV	500	45%	43.47%	222.94	Merit	2	-	-
11	FSTPS	1600	2%		33	Merit	1	-	-
12	KHTPS-I	840	9%		77	Merit	1	-	-

13	KHTPS-II	1500	10%	130.27%	150	Merit	1	-	-
14	NCTPS-I	840	10%	71.61%	84	Merit	1	-	-
15	NCTPS-II	980	10%	81.95%	98	Merit	1	-	-
16	RIHAND-I	1000	33%	91.29%	325.7	Merit	2	2,192.60	2,113.14
17	RIHAND-II	1000	30%	91.01%	296	Merit	2	2,189.46	2,110.12
18	RIHAND-III	1000	32%	99.19%	320	Merit	2	2,409.13	2,321.82
19	SINGRAULI	2000	38%	91.83%	753.6	Merit	1	5,202.12	5,013.59
20	KORBA-I STPS	2100	0%		3.79	Merit	1	19.50	18.79
21	KORBA-III STPS	500	0%		1.41	Merit	1	9.41	9.07
22	MAUDA-I STPS	1000	0%		2.82	Merit	1	-	-
23	MAUDA-II STPS	1320	0%		3.72	Merit	1	-	-
24	SOLAPUR TPS	660	1%		3.72	Merit	1	-	-
25	SIPAT-I STPS	1980	0%		5.58	Merit	1	33.34	32.13
26	SIPAT-II STPS	1000	0%		2.37	Merit	1	12.37	11.92
27	VINDHYANCHAL-I STPS	1260	0%		3.27	Merit	1	17.52	16.89
28	VINDHYANCHAL-II STPS	1000	0%		2.48	Merit	1	13.05	12.58
29	VINDHYANCHAL-III STPS	1000	0%		2.48	Merit	1	14.19	13.68
30	VINDHYANCHAL-IV STPS	1000	0%		2.82	Merit	1	17.20	16.58
31	VINDHYANCHAL-V STPS	500	0%		1.41	Merit	1	9.01	8.69
32	TANDA -II-TPS	1320	71%		943.4568	Merit	2	-	-
33	NABINAGAR POWER PROJECT	1320	16%	85.00%	209.01	Merit	1	1,466.80	1,413.64
34	APCPL	1500		0.00%	28	Merit		-	-
35	GODARWARA STPS-I	800			1.93	Merit		-	-
36	LARA STPS-I	1600			3.86	Merit		27.09	27.09
37	KHARGONE STPS	1320			3.18	Merit		-	-
	Sub-Total	34,224.59		31.00%	5,009.92			13,605.72	13,112.64
e	NPCIL								
1	KAPS	440	0%		1.65	Must Run	1	5.98	5.77
2	NAPP	440	31%	93.48%	138	Must Run	2	1,067.41	1,067.41
3	TAPP-3 & 4	1080	0%		4.05	Must Run	1	18.54	17.87

4	RAPP-3 & 4	440	15%	91.35%	66	Must Run	1	475.62	458.38
5	RAPP-5 & 6	440	20%	109.55%	86	Must Run	1	657.87	634.02
	Sub-Total	2,840.00		85.91%	295.70			2,225.41	2,183.44
f	Hydro (NHPC)								
1	SALAL	690	7%	55.69%	48	Must Run	1	237.16	228.56
2	TANAKPUR	94.2	22%	41.50%	21	Must Run	1	92.88	89.51
3	CHAMERA-I	540	20%	51.36%	109	Must Run	1	449.26	432.98
4	URI	480	20%	69.42%	96	Must Run	1	578.82	557.85
5	CHAMERA-II	300	21%	70.66%	62	Must Run	1	300.18	289.30
6	DHAULIGANGA	280	20%	56.45%	56	Must Run	1	258.29	248.93
7	DULHASTI	390	22%	80.71%	85	Must Run	1	493.85	475.95
8	SEWA-II	120	23%	62.19%	27	Must Run	1	120.81	116.43
9	CHAMERA-III	231	20%	61.16%	47	Must Run	1	220.99	212.98
10	URI-II	240	21%	64.84%	51	Must Run	1	332.20	320.16
11	PARBATHI-III HEP	520	27%	13.54%	138	Must Run	1	141.90	136.75
12	KISHANGANGA	330	42%	32.08%	137.6	Must Run	1	551.72	531.73
13	PARBATHI-II	800	20%	54.97%	156	Must Run	1	449.44	433.15
14	SUBANSIRI LOWER	2000	9%	54.97%	182	Must Run	1	491.44	473.63
15	PAKALDUL	1000	20%	54.97%	200	Must Run	1	-	-
	Sub-Total	8,015.20		38.05%	1,415.60			4,718.93	4,547.91
g	HYDRO (NTPC)								
1	KOLDAM HPS	800	20%	47.92%	159.12	Must Run	1	612.77	590.57
2	TAPOVAN VISHNUGARH	520	19%	54.97%	100	Must Run	1	251.35	242.24
3	LATA TAPOVAN HEP	171	20%	0.00%	34	Must Run	1	-	-
4	SINGRAULI SHPS	8	43%	20.48%	3.4	Must Run	1	13.34	12.85
	Sub-Total	1,499.00		33.78%	296.52			877.46	845.66
h	THDC								
	HYDRO								
1	TEHRI	1000	37%	38.43%	374	Must Run	1	1,205.21	1,161.53
2	KOTESHWAR	400	39%	37.98%	155	Must Run	1	498.66	480.59
3	Dhukwan	24	100%	37.98%	24	Must Run	1	78.43	75.59
4	VISHNUGARH PIPAL KOTHI	444	37%		166	Must Run	1	-	-
	Thermal								
1	KHURJA STPP	1320	65%	85.00%	854.4	Merit	2	4,993.97	4,993.97
	Sub-Total	3,188.00		49.16%	1,573.40			6,776.27	6,711.68
i	SJVN								
1	RAMPUR	412	14%	51.86%	57	Must Run	1	268.32	258.59
2	NATHPA JHAKRI	1500	15%	51.64%	221	Must Run	1	1,031.18	993.81
	Sub-Total	1,912.00		53.36%	278.00			1,299.50	1,252.40

j	NEEPCO									
1	Kameng HEP	600	9%	47.62%	55	Must Run	1	248.09	239.10	
k	IPP/JV									
	HYDRO									
1	TALA	1020	4%	33.94%	44	Must Run	1	119.74	115.40	
2	VISHNU PRAYAG	400	88%	55.97%	352	Must Run	2	1,561.26	1,504.68	
3	KARCHAM	1000	20%	46.97%	200	Must Run	1	789.12	760.52	
4	TEESTA-III	1200	17%	48.70%	200	Must Run	1	927.81	894.19	
5	SRI NAGAR HEP	330	88%	47.02%	290.4	Must Run	1	1,250.79	1,205.46	
6	Rajghat Hydro	45	40%	49.66%	18.15	Must Run	1	-	-	
7	Hydro (Competitive Bidding)	400		0.00%	400	Must Run	2	1,501.44	1,501.44	
	Thermal									
1	Meja Thermal Power Plant	1320	78%	85.00%	1024	Merit	2	6,504.10	6,268.39	
2	LANCO	1200	92%	79.49%	1100	Merit	2	7,064.33	7,064.33	
4	BEPL BARKHERA	90	100%	34.83%	90	Merit	2	-	-	
5	BEPL KHAMBHAKHERA	90	100%	34.67%	90	Merit	2	-	-	
6	BEPL KUNDRAKHI	90	100%	41.32%	90	Merit	2	-	-	
7	BEPL MAQSOODAPUR	90	100%	35.05%	90	Merit	2	-	-	
8	BEPL UTRALA	90	100%	38.56%	90	Merit	2	-	-	
9	KSK MAHANADI	3600	28%	39.53%	1000	Merit	1	1,863.27	1,795.74	
10	LALITPUR	1980	100%	33.69%	1980	Merit	2	-	-	
11	M.B.POWER (PTC)	1200	30%	76.92%	361	Merit	1	2,688.01	2,688.01	
12	PRAYAGRAJ POWER	1980	90%	39.25%	1782	Merit	2	9,697.42	9,697.42	
13	R.K.M.POWER	1540	23%	51.75%	350	Merit	1	2,588.71	2,588.71	
14	ROSA-1&2	1200	100%	64.83%	1200	Merit	2	5,680.75	5,680.75	
15	SASAN	4000	12%	88.99%	495	Merit	1	3,587.16	3,457.16	
16	TRN ENERGY (PTC)	600	65%	65.20%	390	Merit	1	1,993.22	1,993.22	
17	Ghatampur	1980	85%	7.08%	1683	Merit	2	7,884.82	7,884.82	
	Sub-Total	25,445		47.74%	13,319.55			55,701.93	55,100.22	
	Total	88,337.09			32,235.59			127,835.06	126,039.10	
B	Medium term Sources									
C	Short term Sources							4,972.00	4,972.00	
	Station/Source 1									
D	Cogen/ Captive									
	Baggasse/Cogen/ CPP 1	1497.01	100%	50.00%	1497.01	-	2	3,934.14	3,934.14	
	Baggasse/Cogen/ CPP 2	0	100%	50.00%	0	-	2	-	-	
	Sub-Total	1,497.01		30.00%	1,497.01			3,934.14	3,934.14	
E	Bilateral & Others (Power purchased trough Trading)									
1	Solar (Existing)	2730	100%	18.92%	2730	-	1	4,523.50	4,523.50	
2	Solar (FY 22)	0	100%	19.00%	0	Must Run	1	-	-	
3	Solar (FY 23)	0	100%	19.00%	0	Must Run	1	-	-	
4	Solar (FY 24)	184			184	Must Run	1	306.63	306.63	
5	Solar (FY 25)	225			225	Must Run	1	253.05	253.05	
	Sub-Total	3,139.00		18.49%	3,139.00			5,083.18	5,083.18	

G	Non-Solar (Renewable)								
1	WIND (Existing)		100%	25.00%	1555.9	Must Run	1	3,411.61	3,411.61
3	WIND (FY 23)		100%	25.00%	0	Must Run	1	-	-
4	WIND (FY 24)		100%	25.00%	362	Must Run	1	793.76	793.76
5	WIND (FY 25)		100%	25.00%	113	Must Run	1	1,509.36	1,509.36
6	Biomass Existing		100%	50.00%	33.5	Must Run	2	146.73	146.73
7	Biomass FY 20		100%	50.00%	0	Must Run	2	-	-
8	MSW Existing		100%	75.00%	2	Must Run	2	13.14	13.14
	Sub-Total							5,874.60	5,874.60
	Others								
1	Slop Based Power Project				25	Must Run	2	175.45	175.45
H	NVVN + NSM (Thermal)				85	Must Run	2	-	-
I	Short Term Sources								
J	REC								
K	Banking								
L	PGCIL Charges								
M	WUPPTCL Charges								
N	SEUPPTCL Charges								
O	Reactive Energy Charges								
P	Case-I Transmission Charges								
Q	STU Charges								
	Any Other Charges								
	Less								
	Late Payment Surcharge								
	Grand Total	92,973.10			36,956.60			147,698.98	146,078.47

- Note: 1. Quantum and Power Purchase Cost to be filled with the month wise bills.
2. Monthly Bills have to be duly submitted to the Commission.
3. Power Purchase details to be submitted should be linked in excel sheet.
4. Information to be provided for Past Year, True-Up Year, APR Year and each year of the Control Period.
5. Sub-total of State thermal, State Hydro, NTPC Plants, NHPC Plants, NPCIL Plants, SJVNL Plants, THDC, IPPs, State Co-Gen, Solar and Other sources should be provided.

Monthly Apprriation of Power Purchase		
Distribution Licensee		
Month	Allocation of Approval Power Purchase (MU)	Allocated Approved Power Purchase Cost (Rs. Crore)
Apr	10,920.12	5,804.51
May	12,745.24	6,406.29
June	13,087.90	6,640.86
July	14,080.43	6,866.32
Aug	14,549.27	7,359.41
Sept	13,625.88	7,123.09
Oct	11,442.93	6,181.77
Nov	12,069.81	6,424.71
Dec	11,732.46	6,302.97
Jan	11,271.81	6,116.77
Feb	11,422.84	6,279.31
Mar	10,952.84	5,981.54
Total	147,901.51	77,487.56
Average Power Purchase Cost (Rs./kWh)		
Note: Information to be provided for Past Year, True-Up Year, APR Year and each year of the Control Period.		

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
192.32	0.88	16.89	1.79	34.38	-	2.67	-	51.28
171.13	0.84	14.36	1.72	29.35	-	2.55	-	43.71
206.12	1.42	29.21	1.69	34.93	-	3.11	-	64.14
418.32	0.73	30.62	1.65	68.96	-	2.38	-	99.59
1.66	0.60	0.10	1.70	0.28	-	2.30	-	0.38
0.74	1.09	0.08	1.62	0.12	-	2.71	-	0.20
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.56	1.23	0.32	2.36	0.61	-	3.59	-	0.92
1.08	0.88	0.10	2.62	0.28	-	3.50	-	0.38
1.22	0.86	0.11	1.77	0.22	-	2.63	-	0.32
1.04	0.65	0.07	1.56	0.16	-	2.21	-	0.23
1.10	0.82	0.09	1.68	0.18	-	2.50	-	0.28
1.60	1.19	0.19	1.67	0.27	-	2.86	-	0.46
0.70	1.48	0.10	1.73	0.12	-	3.21	-	0.22
-	-	85.47	4.35	-	-	-	-	85.47
120.56	0.71	8.56	2.98	35.93	-	3.69	-	44.49
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.23	1.52	0.34	2.92	0.65	-	4.44	-	0.99
-	-	0.59	5.86	-	-	-	-	0.59
1,122.40		333.98	-	206.44	-	-	-	540.42
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.42	-	-	2.35	0.10	-	2.35	-	0.10
90.10	-	-	3.10	27.91	-	3.10	-	27.91
1.50	-	-	3.54	0.53	-	3.54	-	0.53

36.55	-	-	3.47	12.68			3.47	12.68
55.73	-	-	4.06	22.63			4.06	22.63
184.30		-	-	63.85				63.85
-		-	-	-				-
-		-	-	-				-
19.33	0.85	1.63	0.65	1.26			1.50	2.89
4.01	4.73	1.90	1.70	0.68			6.43	2.58
40.92	0.83	3.39	1.18	4.84			2.01	8.23
66.38	0.68	4.51	0.86	5.68			1.53	10.19
28.46	1.14	3.25	1.05	2.98			2.19	6.22
15.09	2.23	3.37	1.28	1.93			3.52	5.30
42.54	2.21	9.41	2.37	10.07			4.58	19.47
15.26	2.19	3.35	2.75	4.21			4.95	7.55
20.34	2.28	4.64	2.05	4.17			4.33	8.81
32.65	1.88	6.14	1.99	6.49			3.87	12.63
5.55	10.40	5.77	1.60	0.89			12.00	6.66
62.25	1.96	12.19	2.05	12.75			4.01	24.94
-	-	-	-	-			-	-
16.18	6.08	9.83	2.34	3.79			8.42	13.62
-	-	-	-	-			-	-
368.97		69.38	-	59.73				129.11
-	-	-	-	-			-	-
-	-	-	-	-			-	-
29.14	5.28	15.38	2.54	7.40			7.82	22.78
-	-	-	-	-			-	-
-	-	-	-	-			-	-
1.14	-	-	5.24	0.60			5.24	0.60
30.29		15.38	-	8.00				23.38
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
73.85	2.74	20.25	2.03	15.01			4.77	35.26
33.63	3.03	10.18	2.51	8.44			5.53	18.61
0.33	-	-	5.07	0.17			5.07	0.17
-	-	-	-	-			-	-
-	-	-	-	-			-	-
246.41	4.22	104.04	2.78	68.57			7.00	172.61
354.22		134.46	-	92.18				226.64
-	-	-	-	-			-	-
-	-	-	-	-			-	-
15.92	3.99	6.36	2.15	3.42			6.14	9.78
61.68	2.09	12.88	1.23	7.59			3.32	20.47
77.60		19.24	-	11.01				30.25

-		-	-	-					
-		-	-	-					
7.21	-	-	4.16	3.00			4.16	3.00	
-		-	-	-					
-		-	-	-					
1.23	-	-	2.36	0.29			2.36	0.29	
66.49	0.32	2.12	1.08	7.15			1.39	9.27	
36.85	3.04	11.19	1.47	5.40			4.50	16.60	
43.53	5.67	24.67	2.82	12.29			8.49	36.96	
59.30	7.18	42.55	3.34	19.79			10.51	62.34	
-	-	-	-	-			-	-	
-	-	-	2.72	-			-	-	
-	-	-	-	-			-	-	
590.65	1.96	115.57	3.47	204.94			5.43	320.51	
572.87	0.86	49.23	2.77	158.82			3.63	208.05	
-	-	13.00	5.11	-			-	13.00	
-	-	13.14	5.32	-			-	13.14	
-	-	13.07	5.11	-			-	13.07	
-	-	12.95	4.99	-			-	12.95	
-	-	13.45	5.25	-			-	13.45	
-	-	123.28	3.64	-			-	123.28	
-	-	264.96	3.88	-			-	264.96	
220.93	2.42	53.52	1.49	32.89			3.91	86.41	
783.51	1.36	106.65	2.59	202.99			3.95	309.64	
231.77	2.09	48.42	2.09	48.45			4.18	96.86	
366.58	2.99	109.66	3.69	135.34			6.68	245.00	
299.20	0.16	4.74	1.28	38.27			1.44	43.01	
152.20	1.62	24.72	1.88	28.60			3.50	53.32	
323.59	7.60	246.06	2.78	90.04			10.39	336.10	
3,748.70		1,292.95	-	985.27				2,278.23	
-		-	-	-					
9,173.47		2,213.02	-	2,181.00				4,394.02	
-		-	-	-					
-		-	-	-					
-		-	-	-					
533.00		-	7.31	389.75			7.31	389.75	
-		-	-	-					
-		-	-	-					
323.35	1.17	37.98	3.68	118.98			4.85	156.95	
-	-	-	3.68	-			-	-	
323.35		37.98	-	118.98				156.95	
-		-	-	-					
-		-	-	-					
-		-	-	-					
373.46	-	-	3.82	142.51			3.82	142.51	
-	-	-	3.00	-			-	-	
-	-	-	3.00	-			-	-	
25.17	-	-	3.00	7.55			3.00	7.55	
5.47	-	-	3.00	1.64			3.00	1.64	
404.11		-	-	151.71				151.71	

-		-	-	-					
-		-	-	-					
280.06	-	-	2.98	83.42			2.98	83.42	
-	-	-	2.98	-			-	-	
65.16	-	-	2.98	19.41			2.98	19.41	
113.40	-	-	2.98	33.78			2.98	33.78	
12.06	-	-	6.29	7.59			6.29	7.59	
-	-	-	-	-			-	-	
1.08	-	-	7.61	0.82			7.61	0.82	
471.76	-	-	-	145.02				145.02	
-		-	-	-					
14.42	-	-	1.44	2.08			1.44	2.08	
-	-	-	4.87	-			-	-	
-		-	-	-					
-		-	-	-					
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
10,920.12		2,815.98		2,988.53				5,804.51	

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
196.16	0.86	16.89	1.79	35.07	-	-	2.65	51.96
173.82	0.83	14.36	1.72	29.81	-	-	2.54	44.17
217.86	1.34	29.21	1.69	36.92	-	-	3.04	66.13
429.29	0.71	30.62	1.65	70.77	-	-	2.36	101.39
1.46	0.68	0.10	1.70	0.25	-	-	2.38	0.35
0.89	0.91	0.08	1.62	0.14	-	-	2.53	0.22
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.52	1.25	0.32	2.36	0.59	-	-	3.61	0.91
1.02	0.93	0.10	2.62	0.27	-	-	3.55	0.36
1.17	0.90	0.11	1.77	0.21	-	-	2.67	0.31
0.94	0.72	0.07	1.56	0.15	-	-	2.28	0.22
1.08	0.84	0.09	1.68	0.18	-	-	2.52	0.27
1.32	1.45	0.19	1.67	0.22	-	-	3.12	0.41
0.71	1.46	0.10	1.73	0.12	-	-	3.19	0.23
-	-	85.47	4.35	-	-	-	-	85.47
124.58	0.69	8.56	2.98	37.12	-	-	3.67	45.68
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.30	1.47	0.34	2.92	0.67	-	-	4.40	1.01
-	-	0.59	5.86	-	-	-	-	0.59
1,155.11		333.98	-	212.50	-	-		546.47
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.37	-	-	2.35	0.09	-	-	2.35	0.09
83.54	-	-	3.10	25.88	-	-	3.10	25.88
1.45	-	-	3.54	0.51	-	-	3.54	0.51

41.24	-	-	3.47	14.30			3.47	14.30
57.59	-	-	4.06	23.39			4.06	23.39
184.20		-	-	64.17				64.17
-		-	-	-				
-		-	-	-				
28.45	0.57	1.63	0.65	1.85			1.23	3.49
6.44	2.95	1.90	1.70	1.09			4.64	2.99
51.17	0.66	3.39	1.18	6.06			1.85	9.44
69.92	0.64	4.51	0.86	5.98			1.50	10.49
39.85	0.82	3.25	1.05	4.17			1.86	7.42
25.10	1.34	3.37	1.28	3.22			2.62	6.59
56.23	1.67	9.41	2.37	13.31			4.04	22.71
19.33	1.73	3.35	2.75	5.33			4.49	8.67
30.54	1.52	4.64	2.05	6.26			3.57	10.90
33.74	1.82	6.14	1.99	6.71			3.81	12.85
10.88	5.30	5.77	1.60	1.74			6.90	7.51
73.09	1.67	12.19	2.05	14.97			3.72	27.16
-	-	-	-	-			-	-
16.72	5.88	9.83	2.34	3.91			8.22	13.75
-	-	-	-	-			-	-
461.48		69.38	-	74.59				143.97
-		-	-	-				
-		-	-	-				
48.09	3.20	15.38	2.54	12.21			5.74	27.59
-	-	-	-	-			-	-
-	-	-	-	-			-	-
1.36	-	-	5.24	0.71			5.24	0.71
49.45		15.38	-	12.93				28.31
-		-	-	-				
-		-	-	-				
-		-	-	-				
69.72	2.90	20.25	2.03	14.17			4.94	34.42
44.88	2.27	10.18	2.51	11.26			4.78	21.44
6.97	-	-	5.07	3.53			5.07	3.53
-	-	-	-	-			-	-
-	-	-	-	-			-	-
254.63	4.09	104.04	2.78	70.85			6.87	174.89
376.20		134.46	-	99.82				234.28
-		-	-	-				
-		-	-	-				
28.16	2.26	6.36	2.15	6.05			4.41	12.41
109.43	1.18	12.88	1.23	13.46			2.41	26.34
137.59		19.24	-	19.51				38.75

-		-	-	-				
-		-	-	-				
17.16	-	-	4.16	7.14			4.16	7.14
-		-	-	-				
-		-	-	-				
-		-	-	-				
6.56	-	-	2.36	1.55			2.36	1.55
142.99	0.15	2.12	1.08	15.38			1.22	17.50
68.07	1.64	11.19	1.47	9.98			3.11	21.18
78.96	3.12	24.67	2.82	22.29			5.95	46.96
92.63	4.59	42.55	3.34	30.91			7.93	73.47
-		-	-	-			-	-
252.96	-	-	2.72	68.75			2.72	68.75
-		-	-	-				
610.34	1.89	115.57	3.47	211.77			5.36	327.34
643.00	0.77	49.23	2.77	178.26			3.54	227.49
-		13.00	5.11	-			-	13.00
-		13.14	5.32	-			-	13.14
-		13.07	5.11	-			-	13.07
-		12.95	4.99	-			-	12.95
-		13.45	5.25	-			-	13.45
193.13	6.38	123.28	3.64	70.23			10.02	193.51
-		264.96	3.88	-			-	264.96
228.30	2.34	53.52	1.49	33.99			3.83	87.51
860.35	1.24	106.65	2.59	222.90			3.83	329.55
241.83	2.00	48.42	2.09	50.55			4.09	98.97
694.38	1.58	109.66	3.69	256.37			5.27	366.03
316.56	0.15	4.74	1.28	40.49			1.43	45.23
198.61	1.24	24.72	1.88	37.32			3.12	62.04
334.38	7.36	246.06	2.78	93.04			10.14	339.11
4,963.04		1,292.95	-	1,343.79				2,636.75
-		-	-	-				
10,737.81		2,213.02	-	2,610.91			4.49	4,823.93
-		-	-	-				
-		-	-	-				
-		-	-	-				
746.00		-	7.31	545.51			7.31	545.51
-		-	-	-				
-		-	-	-				
-		-	-	-				
334.13	1.14	37.98	3.68	122.94			4.82	160.92
-		-	3.68	-			-	-
334.13		-	-	122.94			4.82	160.92
-		-	-	-				
-		-	-	-				
-		-	-	-				
385.91	-	-	3.82	147.26			3.82	147.26
-		-	3.00	-			-	-
-		-	3.00	-			-	-
26.39	-	-	3.00	7.92			3.00	7.92
5.74	-	-	3.00	1.72			3.00	1.72
418.04		-	-	156.90				156.90

-		-	-	-					
-		-	-	-					
293.59	-	-	2.98	87.45			2.98	87.45	
-	-	-	2.98	-			-	-	
68.31	-	-	2.98	20.35			2.98	20.35	
118.88	-	-	2.98	35.41			2.98	35.41	
12.46	-	-	6.29	7.84			6.29	7.84	
-	-	-	-	-			-	-	
1.12	-	-	7.61	0.85			7.61	0.85	
494.35	-	-	-	151.90			-	151.90	
-		-	-	-					
-		-	-	-					
14.90	-	-	1.44	2.15			1.44	2.15	
-	-	-	4.87	-			-	-	
-		-	-	-					
-		-	-	-					
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
12,745.24		2,778.00		3,590.31		-		6,406.29	

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
187.71	0.90	16.89	1.79	33.56	-	2.69	-	50.45
166.73	0.86	14.36	1.72	28.60	-	2.58	-	42.96
194.40	1.50	29.21	1.69	32.94	-	3.20	-	62.15
444.78	0.69	30.62	1.65	73.32	-	2.34	-	103.95
1.99	0.50	0.10	1.70	0.34	-	2.20	-	0.44
0.86	0.94	0.08	1.62	0.14	-	2.56	-	0.22
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.97	1.06	0.32	2.36	0.70	-	3.42	-	1.02
1.08	0.88	0.10	2.62	0.28	-	3.50	-	0.38
2.00	0.53	0.11	1.77	0.35	-	2.30	-	0.46
1.12	0.61	0.07	1.56	0.17	-	2.17	-	0.24
1.51	0.60	0.09	1.68	0.25	-	2.28	-	0.34
1.62	1.18	0.19	1.67	0.27	-	2.85	-	0.46
0.89	1.17	0.10	1.73	0.15	-	2.90	-	0.26
-	-	85.47	4.35	-	-	-	-	85.47
120.56	0.71	8.56	2.98	35.93	-	3.69	-	44.49
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.23	1.52	0.34	2.92	0.65	-	4.44	-	0.99
-	-	0.59	5.86	-	-	-	-	0.59
1,130.43		333.98	-	207.66	-			541.64
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.42	-	-	2.35	0.10	-	2.35	-	0.10
83.75	-	-	3.10	25.94	-	3.10	-	25.94
1.48	-	-	3.54	0.52	-	3.54	-	0.52

34.94	-	-	3.47	12.12			3.47	12.12
55.73	-	-	4.06	22.63			4.06	22.63
176.31		-	-	61.31			3.48	61.31
-	-	-	-	-			-	-
-	-	-	-	-			-	-
32.72	0.50	1.63	0.65	2.13			1.15	3.76
9.63	1.97	1.90	1.70	1.63			3.67	3.53
59.58	0.57	3.39	1.18	7.05			1.75	10.44
65.31	0.69	4.51	0.86	5.59			1.55	10.09
39.69	0.82	3.25	1.05	4.15			1.86	7.40
38.98	0.87	3.37	1.28	4.99			2.15	8.37
54.42	1.73	9.41	2.37	12.88			4.09	22.28
11.79	2.84	3.35	2.75	3.25			5.59	6.60
30.09	1.54	4.64	2.05	6.17			3.59	10.81
32.65	1.88	6.14	1.99	6.49			3.87	12.63
19.29	2.99	5.77	1.60	3.09			4.59	8.86
75.87	1.61	12.19	2.05	15.54			3.66	27.73
-	-	-	-	-			-	-
16.18	6.08	9.83	2.34	3.79			8.42	13.62
-	-	-	-	-			-	-
486.20		69.38	-	76.75			3.01	146.13
-	-	-	-	-			-	-
-	-	-	-	-			-	-
89.02	1.73	15.38	2.54	22.61			4.27	37.99
-	-	-	-	-			-	-
-	-	-	-	-			-	-
1.27	-	-	5.24	0.66			5.24	0.66
90.29		15.38	-	23.27			4.28	38.65
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
81.69	2.48	20.25	2.03	16.60			4.51	36.85
43.85	2.32	10.18	2.51	11.00			4.83	21.18
0.67	-	-	5.07	0.34			5.07	0.34
-	-	-	-	-			-	-
-	-	-	-	-			-	-
246.41	4.22	104.04	2.78	68.57			7.00	172.61
372.63		134.46	-	96.51			6.20	230.98
-	-	-	-	-			-	-
-	-	-	-	-			-	-
36.57	1.74	6.36	2.15	7.86			3.89	14.22
141.49	0.91	12.88	1.23	17.40			2.14	30.28
178.06		19.24	-	25.26				44.50

-		-	-	-					
-		-	-	-					
26.60	-	-	4.16	11.07			4.16	11.07	
-		-	-	-					
-		-	-	-					
15.50	-	-	2.36	3.66			2.36	3.66	
237.74	0.09	2.12	1.08	25.56			1.16	27.69	
124.91	0.90	11.19	1.47	18.32			2.36	29.51	
125.49	1.97	24.67	2.82	35.43			4.79	60.10	
152.48	2.79	42.55	3.34	50.89			6.13	93.44	
-		-	-	-			-	-	
244.80	-	-	2.72	66.53			2.72	66.53	
-		-	-	-			-	-	
590.65	1.96	115.57	3.47	204.94			5.43	320.51	
632.50	0.78	49.23	2.77	175.35			3.55	224.58	
-	-	13.00	5.11	-			-	13.00	
-	-	13.14	5.32	-			-	13.14	
-	-	13.07	5.11	-			-	13.07	
-	-	12.95	4.99	-			-	12.95	
-	-	13.45	5.25	-			-	13.45	
20.98	58.76	123.28	3.64	7.63			62.39	130.91	
-	-	264.96	3.88	-			-	264.96	
220.93	2.42	53.52	1.49	32.89			3.91	86.41	
827.59	1.29	106.65	2.59	214.41			3.88	321.07	
237.64	2.04	48.42	2.09	49.67			4.13	98.09	
671.98	1.63	109.66	3.69	248.10			5.32	357.76	
311.28	0.15	4.74	1.28	39.82			1.43	44.55	
191.55	1.29	24.72	1.88	36.00			3.17	60.71	
323.59	7.60	246.06	2.78	90.04			10.39	336.10	
4,929.61		1,292.95	-	1,299.24				2,592.20	
-		-	-	-			-	-	
10,710.26		2,214.83	-	2,554.12				4,768.95	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
1,164.00		-	7.31	851.17			7.31	851.17	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
323.35	1.17	37.98	3.68	118.98			4.85	156.95	
-	-	-	3.68	-			-	-	
323.35		37.98	-	118.98				156.95	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
373.46	-	-	3.82	142.51			3.82	142.51	
-	-	-	3.00	-			-	-	
-	-	-	3.00	-			-	-	
25.17	-	-	3.00	7.55			3.00	7.55	
5.47	-	-	3.00	1.64			3.00	1.64	
404.11		-	-	151.71				151.71	

-		-	-	-					
-		-	-	-					
280.06	-	-	2.98	83.42			2.98	83.42	
-	-	-	2.98	-			-	-	
65.16	-	-	2.98	19.41			2.98	19.41	
113.40	-	-	2.98	33.78			2.98	33.78	
12.06	-	-	6.29	7.59			6.29	7.59	
-	-	-	-	-			-	-	
1.08	-	-	7.61	0.82			7.61	0.82	
471.76	-	-	-	145.02			-	145.02	
-		-	-	-					
14.42	-	-	1.44	2.08			1.44	2.08	
-	-	-	4.87	-			-	-	
-		-	-	-					
-		-	-	-					
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
13,087.90		2,817.79		3,823.07				6,640.86	

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
179.42	0.94	16.89	1.79	32.08	-	-	2.73	48.97
178.04	0.81	14.36	1.72	30.54	-	-	2.52	44.90
200.88	1.45	29.21	1.69	34.04	-	-	3.15	63.25
431.67	0.71	30.62	1.65	71.16	-	-	2.36	101.79
1.85	0.54	0.10	1.70	0.31	-	-	2.24	0.41
0.63	1.28	0.08	1.62	0.10	-	-	2.90	0.18
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.93	1.08	0.32	2.36	0.69	-	-	3.44	1.01
1.27	0.75	0.10	2.62	0.33	-	-	3.37	0.43
1.99	0.53	0.11	1.77	0.35	-	-	2.30	0.46
1.10	0.62	0.07	1.56	0.17	-	-	2.17	0.24
1.56	0.58	0.09	1.68	0.26	-	-	2.26	0.35
1.50	1.27	0.19	1.67	0.25	-	-	2.94	0.44
0.88	1.18	0.10	1.73	0.15	-	-	2.91	0.25
-	-	85.47	4.35	-	-	-	-	85.47
124.58	0.69	8.56	2.98	37.12	-	-	3.67	45.68
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.30	1.47	0.34	2.92	0.67	-	-	4.40	1.01
-	-	0.59	5.86	-	-	-	-	0.59
1,130.60		333.98	-	208.24	-	-	-	542.22
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.66	-	-	2.35	0.16	-	-	2.35	0.16
99.08	-	-	3.10	30.69	-	-	3.10	30.69
1.57	-	-	3.54	0.55	-	-	3.54	0.55

44.19	-	-	3.47	15.33				3.47	15.33
57.59	-	-	4.06	23.39				4.06	23.39
203.09		-	-	70.12	-	-	-		70.12
-	-	-	-	-					
-	-	-	-	-					
34.34	0.48	1.63	0.65	2.24			1.13	3.87	
12.43	1.53	1.90	1.70	2.11			3.22	4.01	
77.79	0.44	3.39	1.18	9.21			1.62	12.60	
65.88	0.68	4.51	0.86	5.63			1.54	10.14	
42.42	0.77	3.25	1.05	4.44			1.81	7.68	
37.05	0.91	3.37	1.28	4.75			2.19	8.12	
56.23	1.67	9.41	2.37	13.31			4.04	22.71	
13.20	2.54	3.35	2.75	3.64			5.29	6.99	
31.09	1.49	4.64	2.05	6.37			3.54	11.02	
33.74	1.82	6.14	1.99	6.71			3.81	12.85	
32.63	1.77	5.77	1.60	5.22			3.37	11.00	
92.26	1.32	12.19	2.05	18.90			3.37	31.09	
-	-	-	-	-			-	-	
16.72	5.88	9.83	2.34	3.91			8.22	13.75	
-	-	-	-	-			-	-	
545.80		69.38	-	86.43	-	-	-	155.81	
-	-	-	-	-					
-	-	-	-	-					
105.48	1.46	15.38	2.54	26.79			4.00	42.17	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
1.39	-	-	5.24	0.73			5.24	0.73	
106.87		15.38	-	27.52	-	-	-	42.90	
-	-	-	-	-					
-	-	-	-	-					
-	-	-	-	-					
99.43	2.04	20.25	2.03	20.21			4.07	40.46	
42.63	2.39	10.18	2.51	10.70			4.90	20.87	
2.70	-	-	5.07	1.37			5.07	1.37	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
254.63	4.09	104.04	2.78	70.85			6.87	174.89	
399.40		134.46	-	103.13	-	-	-	237.59	
-	-	-	-	-					
-	-	-	-	-					
37.79	1.68	6.36	2.15	8.12			3.83	14.48	
146.21	0.88	12.88	1.23	17.98			2.11	30.86	
183.99		19.24	-	26.10	-	-	-	45.35	

-		-	-	-					
-		-	-	-					
37.03	-	-	4.16	15.41			4.16	15.41	
-		-	-	-					
-		-	-	-					
-		-	-	-					
22.86	-	-	2.36	5.40			2.36	5.40	
234.52	0.09	2.12	1.08	25.22			1.17	27.34	
132.31	0.85	11.19	1.47	19.41			2.31	30.60	
137.42	1.80	24.67	2.82	38.80			4.62	63.47	
212.49	2.00	42.55	3.34	70.91			5.34	113.46	
-		-	-	-			-	-	
252.96	-	-	2.72	68.75			2.72	68.75	
-		-	-	-					
610.34	1.89	115.57	3.47	211.77			5.36	327.34	
638.35	0.77	49.23	2.77	176.98			3.54	226.20	
-		13.00	5.11	-			-	13.00	
-		13.14	5.32	-			-	13.14	
-		13.07	5.11	-			-	13.07	
-		12.95	4.99	-			-	12.95	
-		13.45	5.25	-			-	13.45	
500.78	2.46	123.28	3.64	182.11			6.10	305.39	
-		264.96	3.88	-			-	264.96	
228.30	2.34	53.52	1.49	33.99			3.83	87.51	
822.52	1.30	106.65	2.59	213.10			3.89	319.75	
227.29	2.13	48.42	2.09	47.51			4.22	95.93	
694.38	1.58	109.66	3.69	256.37			5.27	366.03	
304.44	0.16	4.74	1.28	38.94			1.43	43.68	
178.66	1.38	24.72	1.88	33.57			3.26	58.29	
345.16	7.13	246.06	2.78	96.04			9.91	342.11	
5,542.78		1,292.95	-	1,518.87	-	-	-	2,811.82	
-		-	-	-					
11,975.33		2,286.30	-	2,923.06	-	-	-	5,209.36	
-		-	-	-					
-		-	-	-					
-		-	-	-					
851.00		-	7.31	622.29			7.31	622.29	
-		-	-	-					
-		-	-	-					
-		-	-	-					
334.13	1.14	37.98	3.68	122.94			4.82	160.92	
-		-	3.68	-			-	-	
334.13		37.98	-	122.94	-	-	4.82	160.92	
-		-	-	-					
-		-	-	-					
-		-	-	-					
385.91	-	-	3.82	147.26			3.82	147.26	
-		-	3.00	-			-	-	
-		-	3.00	-			-	-	
26.01	-	-	3.00	7.80			3.00	7.80	
5.65	-	-	3.00	1.70			3.00	1.70	
417.58		-	-	156.76	-	-	-	156.76	

-		-	-	-					
-		-	-	-					
289.40	-	-	2.98	86.20			2.98	86.20	
-	-	-	2.98	-			-	-	
67.33	-	-	2.98	20.06			2.98	20.06	
117.18	-	-	2.98	34.90			2.98	34.90	
12.46	-	-	6.29	7.84			6.29	7.84	
-	-	-	-	-			-	-	
1.12	-	-	7.61	0.85			7.61	0.85	
487.49	-	-	-	149.85				149.85	
-		-	-	-					
14.90	-	-	1.44	2.15			1.44	2.15	
-	-	-	4.87	-			-	-	
-		-	-	-					
-		-	-	-					
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
14,080.43		2,889.26		3,977.06	-	-	-	6,866.32	

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
196.31	0.86	16.89	1.79	35.10	-	2.65	-	51.99
176.87	0.81	14.36	1.72	30.33	-	2.53	-	44.70
222.03	1.32	29.21	1.69	37.62	-	3.01	-	66.83
445.28	0.69	30.62	1.65	73.41	-	2.34	-	104.03
1.85	0.54	0.10	1.70	0.32	-	2.24	-	0.41
0.67	1.20	0.08	1.62	0.11	-	2.82	-	0.19
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.90	1.09	0.32	2.36	0.69	-	3.45	-	1.00
1.51	0.63	0.10	2.62	0.39	-	3.25	-	0.49
1.99	0.53	0.11	1.77	0.35	-	2.30	-	0.46
1.51	0.45	0.07	1.56	0.23	-	2.01	-	0.30
1.56	0.58	0.09	1.68	0.26	-	2.26	-	0.35
1.49	1.28	0.19	1.67	0.25	-	2.95	-	0.44
0.88	1.18	0.10	1.73	0.15	-	2.91	-	0.25
-	-	85.47	4.35	-	-	-	-	85.47
124.58	0.69	8.56	2.98	37.12	-	3.67	-	45.68
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.30	1.47	0.34	2.92	0.67	-	4.40	-	1.01
-	-	0.59	5.86	-	-	-	-	0.59
1,181.72		333.98	-	217.01	-	-	-	550.99
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.67	-	-	2.35	0.16	-	2.35	-	0.16
89.79	-	-	3.10	27.81	-	3.10	-	27.81
1.60	-	-	3.54	0.56	-	3.54	-	0.56

31.90	-	-	3.47	11.06				3.47	11.06
57.59	-	-	4.06	23.39				4.06	23.39
181.54		-	-	62.99	-	-	-		62.99
		-	-	-					
		-	-	-					
35.23	0.46	1.63	0.65	2.29			1.11	3.93	
12.64	1.50	1.90	1.70	2.14			3.20	4.04	
73.76	0.46	3.39	1.18	8.73			1.64	12.12	
55.31	0.82	4.51	0.86	4.73			1.67	9.24	
42.98	0.76	3.25	1.05	4.49			1.80	7.74	
37.05	0.91	3.37	1.28	4.75			2.19	8.12	
56.23	1.67	9.41	2.37	13.31			4.04	22.71	
16.84	1.99	3.35	2.75	4.64			4.74	7.99	
31.09	1.49	4.64	2.05	6.37			3.54	11.02	
33.74	1.82	6.14	1.99	6.71			3.81	12.85	
31.50	1.83	5.77	1.60	5.04			3.43	10.81	
76.79	1.59	12.19	2.05	15.73			3.64	27.92	
57.34	2.20	12.64	2.34	13.42			4.55	26.06	
16.72	5.88	9.83	2.34	3.91			8.22	13.75	
-	-	-	-	-			-	-	
577.22		82.02	-	96.28	-	-	-	178.30	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
105.48	1.46	15.38	2.54	26.79			4.00	42.17	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
0.94	-	-	5.24	0.49			5.24	0.49	
106.42		15.38	-	27.28	-	-	-	42.66	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
172.99	1.17	20.25	2.03	35.16			3.20	55.41	
63.49	1.60	10.18	2.51	15.93			4.11	26.11	
7.26	-	-	5.07	3.68			5.07	3.68	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
509.25	2.04	104.04	2.78	141.70			4.83	245.74	
753.00		134.46	-	196.48	-	-	-	330.94	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
37.79	1.68	6.36	2.15	8.12			3.83	14.48	
146.21	0.88	12.88	1.23	17.98			2.11	30.86	
183.99		19.24	-	26.10	-	-	-	45.35	

-		-	-	-					
-		-	-	-					
32.50	-	-	4.16	13.53			4.16	13.53	
-		-	-	-					
-		-	-	-					
29.26	-	-	2.36	6.91			2.36	6.91	
234.52	0.09	2.12	1.08	25.22			1.17	27.34	
132.31	0.85	11.19	1.47	19.41			2.31	30.60	
137.32	1.80	24.67	2.82	38.77			4.62	63.44	
203.92	2.09	42.55	3.34	68.05			5.42	110.60	
-		-	-	-			-	-	
252.96	-	-	2.72	68.75			2.72	68.75	
-		-	-	-					
610.34	1.89	115.57	3.47	211.77			5.36	327.34	
628.56	0.78	49.23	2.77	174.26			3.56	223.49	
-		13.00	5.11	-			-	13.00	
-		13.14	5.32	-			-	13.14	
-		13.07	5.11	-			-	13.07	
-		12.95	4.99	-			-	12.95	
-		13.45	5.25	-			-	13.45	
280.10	4.40	123.28	3.64	101.86			8.04	225.14	
-		264.96	3.88	-			-	264.96	
228.30	2.34	53.52	1.49	33.99			3.83	87.51	
731.02	1.46	106.65	2.59	189.39			4.05	296.04	
237.08	2.04	48.42	2.09	49.56			4.13	97.97	
694.38	1.58	109.66	3.69	256.37			5.27	366.03	
292.84	0.16	4.74	1.28	37.46			1.44	42.19	
193.89	1.27	24.72	1.88	36.44			3.15	61.15	
668.75	3.68	246.06	2.78	186.08			6.46	432.15	
5,555.54		1,292.95	-	1,504.28	-	-	-	2,797.24	
-		-	-	-					
12,486.17		2,701.61	-	3,031.56	-	-	-	5,733.17	
-		-	-	-					
-		-	-	-					
809.00		-	7.31	591.58			7.31	591.58	
-		-	-	-					
-		-	-	-					
334.13	1.14	37.98	3.68	122.94			4.82	160.92	
-		-	3.68	-			-	-	
334.13		37.98	-	122.94	-	-	4.82	160.92	
-		-	-	-					
-		-	-	-					
385.91	-	-	3.82	147.26			3.82	147.26	
-		-	3.00	-			-	-	
-		-	3.00	-			-	-	
26.01	-	-	3.00	7.80			3.00	7.80	
5.65	-	-	3.00	1.70			3.00	1.70	
417.58		-	-	156.76	-	-	-	156.76	

-		-	-	-					
-		-	-	-					
289.40	-	-	2.98	86.20			2.98	86.20	
-	-	-	2.98	-			-	-	
67.33	-	-	2.98	20.06			2.98	20.06	
117.18	-	-	2.98	34.90			2.98	34.90	
12.46	-	-	6.29	7.84			6.29	7.84	
-	-	-	-	-			-	-	
1.12	-	-	7.61	0.85			7.61	0.85	
487.49	-	-	-	149.85			-	149.85	
-		-	-	-					
14.90	-	-	1.44	2.15			1.44	2.15	
-	-	-	4.87	-			-	-	
-		-	-	-				-	
-		-	-	-				-	
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
14,549.27		3,304.56		4,054.85	-	-	-	7,359.41	

September									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)		(Rs. Cr.)	(Rs. / kWh)
284.64	0.82	23.46	2.32	66.00				3.14	89.46
564.99	0.40	22.32	2.06	116.53				2.46	138.84
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	26.87	4.15	-				-	26.87
-	-	-	-	-				-	-
348.30	0.92	31.90	2.74	95.42				3.66	127.32
25.94	-	-	2.13	5.52				2.13	5.52
-	-	46.16	5.03	-				-	46.16
-	-	40.76	4.13	-				-	40.76
472.32	2.00	94.39	2.01	95.02				4.01	189.41
380.69	1.93	73.28	2.28	86.75				4.20	160.04
-	-	57.53	5.03	-				-	57.53
751.01	2.52	189.60	2.20	165.51				4.73	355.10
761.39	2.80	213.06	2.65	201.69				5.45	414.75
3,589.29	2.28	819.32	2.32	832.44	-	-		4.60	1,651.77
39.70	0.51	2.02	0.49	1.95				1.00	3.97
21.30	0.43	0.91	0.43	0.92				0.86	1.83
7.91	0.33	0.26	0.49	0.39				0.82	0.65
31.73	0.33	1.04	0.48	1.53				0.81	2.57
1.84	-	-	2.94	0.54				2.94	0.54
0.16	-	-	1.60	0.03				1.60	0.03
0.42	-	-	2.20	0.09				2.20	0.09
0.45	-	-	2.96	0.13				2.96	0.13
103.52	0.41	4.25	0.54	5.57	-	-		0.95	9.82
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	4.43	7.47	-				-	4.43
-	-	9.03	4.88	-				-	9.03
-	-	8.47	14.41	-				-	8.47
-	-	0.00	21.39	-				-	0.00
-	-	0.00	10.79	-				-	0.00
-	-	31.78	5.58	-				-	31.78
-	-	15.57	4.94	-				-	15.57
-	-	8.61	4.65	-				-	8.61
-	-	4.93	4.92	-				-	4.93
-	-	23.08	4.64	-				-	23.08
-	-	1.67	4.22	-				-	1.67
-	-	4.75	4.09	-				-	4.75

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
171.16	0.99	16.89	1.79	30.60	-	-	2.77	47.49
170.51	0.84	14.36	1.72	29.24	-	-	2.56	43.61
202.48	1.44	29.21	1.69	34.31	-	-	3.14	63.52
392.60	0.78	30.62	1.65	64.72	-	-	2.43	95.34
1.41	0.70	0.10	1.70	0.24	-	-	2.41	0.34
0.73	1.11	0.08	1.62	0.12	-	-	2.73	0.20
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.38	1.32	0.32	2.36	0.56	-	-	3.68	0.88
0.97	0.98	0.10	2.62	0.26	-	-	3.60	0.35
1.93	0.55	0.11	1.77	0.34	-	-	2.32	0.45
1.47	0.46	0.07	1.56	0.23	-	-	2.02	0.30
1.48	0.61	0.09	1.68	0.25	-	-	2.29	0.34
1.34	1.43	0.19	1.67	0.22	-	-	3.10	0.41
0.85	1.22	0.10	1.73	0.15	-	-	2.95	0.25
-	-	85.47	4.35	-	-	-	-	85.47
120.56	0.71	8.56	2.98	35.93	-	-	3.69	44.49
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.23	1.52	0.34	2.92	0.65	-	-	4.44	0.99
-	-	0.59	5.86	-	-	-	-	0.59
1,072.09		333.98	-	197.82	-	-	-	531.80
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.67	-	-	2.35	0.16	-	-	2.35	0.16
92.21	-	-	3.10	28.56	-	-	3.10	28.56
1.33	-	-	3.54	0.47	-	-	3.54	0.47

35.43	-	-	3.47	12.29				3.47	12.29
55.73	-	-	4.06	22.63				4.06	22.63
185.36		-	-	64.11	-	-	-		64.11
-	-	-	-	-					
-	-	-	-	-					
29.95	0.55	1.63	0.65	1.95				1.20	3.58
12.96	1.46	1.90	1.70	2.20				3.16	4.10
42.03	0.81	3.39	1.18	4.97				1.99	8.36
39.77	1.13	4.51	0.86	3.40				1.99	7.91
29.65	1.10	3.25	1.05	3.10				2.14	6.35
35.85	0.94	3.37	1.28	4.59				2.22	7.97
54.42	1.73	9.41	2.37	12.88				4.09	22.28
6.99	4.79	3.35	2.75	1.93				7.54	5.28
28.57	1.63	4.64	2.05	5.86				3.67	10.50
30.91	1.99	6.14	1.99	6.15				3.97	12.28
16.56	3.49	5.77	1.60	2.65				5.09	8.42
51.58	2.36	12.19	2.05	10.57				4.41	22.76
55.49	2.28	12.64	2.34	12.99				4.62	25.63
16.18	6.08	9.83	2.34	3.79				8.42	13.62
-	-	-	-	-				-	-
450.90		82.02	-	77.02	-	-	-		159.04
-	-	-	-	-					
-	-	-	-	-					
95.18	1.62	15.38	2.54	24.17				4.16	39.55
35.57	2.27	8.08	-	-				2.27	8.08
-	-	-	-	-				-	-
2.20	-	-	5.24	1.16				5.24	1.16
132.95		23.46	-	25.33	-	-	-		48.79
-	-	-	-	-					
-	-	-	-	-					
-	-	-	-	-					
148.11	1.37	20.25	2.03	30.10				3.40	50.35
50.21	2.03	10.18	2.51	12.60				4.54	22.77
10.90	-	-	5.07	5.53				5.07	5.53
-	-	-	-	-				-	-
-	-	-	-	-				-	-
492.83	2.11	104.04	2.78	137.13				4.89	241.17
702.05		134.46	-	185.37	-	-	-		319.83
-	-	-	-	-					
-	-	-	-	-					
36.57	1.74	6.36	2.15	7.86				3.89	14.22
141.49	0.91	12.88	1.23	17.40				2.14	30.28
178.06		19.24	-	25.26	-	-	-		44.50

-		-	-	-					
-		-	-	-					
30.26	-	-	4.16	12.59			4.16	12.59	
-		-	-	-					
-		-	-	-					
21.73	-	-	2.36	5.13			2.36	5.13	
246.79	0.09	2.12	1.08	26.54			1.16	28.66	
112.87	0.99	11.19	1.47	16.55			2.46	27.75	
119.90	2.06	24.67	2.82	33.85			4.88	58.52	
167.75	2.54	42.55	3.34	55.98			5.87	98.53	
-		-	-	-			-	-	
244.80	-	-	2.72	66.53			2.72	66.53	
-		-	-	-					
590.65	1.96	115.57	3.47	204.94			5.43	320.51	
587.21	0.84	49.23	2.77	162.80			3.61	212.02	
-		13.00	5.11	-			-	13.00	
-		13.14	5.32	-			-	13.14	
-		13.07	5.11	-			-	13.07	
-		12.95	4.99	-			-	12.95	
-		13.45	5.25	-			-	13.45	
-		123.28	3.64	-			-	123.28	
-		264.96	3.88	-			-	264.96	
220.93	2.42	53.52	1.49	32.89			3.91	86.41	
960.77	1.11	106.65	2.59	248.91			3.70	355.57	
247.03	1.96	48.42	2.09	51.64			4.05	100.05	
459.58	2.39	109.66	3.69	169.68			6.08	279.34	
278.86	0.17	4.74	1.28	35.67			1.45	40.40	
154.07	1.60	24.72	1.88	28.95			3.48	53.67	
647.18	3.80	246.06	2.78	180.08			6.58	426.15	
5,060.12		1,292.95	-	1,320.15	-	-	-	2,613.11	
-		-	-	-					
11,504.60		2,709.68	-	2,745.66	-	-	-	5,455.35	
-		-	-	-					
-		-	-	-					
-		-	-	-					
869.00		-	7.31	635.45			7.31	635.45	
869.00		-	-	635.45					
-		-	-	-					
323.35	1.17	37.98	3.68	118.98			4.85	156.95	
-		-	3.68	-			-	-	
323.35		-	-	118.98	-	-	4.85	156.95	
-		-	-	-					
-		-	-	-					
373.46	-	-	3.82	142.51			3.82	142.51	
-		-	3.00	-			-	-	
-		-	3.00	-			-	-	
25.17	-	-	3.00	7.55			3.00	7.55	
25.99	-	-	3.00	7.80			3.00	7.80	
424.63		-	-	157.86	-	-	-	157.86	

-		-	-	-					
-		-	-	-					
280.06	-	-	2.98	83.42			2.98	83.42	
-	-	-	2.98	-			-	-	
65.16	-	-	2.98	19.41			2.98	19.41	
131.51	-	-	2.98	39.17			2.98	39.17	
12.06	-	-	6.29	7.59			6.29	7.59	
-	-	-	-	-			-	-	
1.08	-	-	7.61	0.82			7.61	0.82	
489.87	-	-	-	150.41	-	-	-	150.41	
-		-	-	-					
14.42	-	-	1.44	2.08			1.44	2.08	
-	-	-	4.87	-			-	-	
-		-	-	-				-	
-		-	-	-				-	
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
13,625.88		3,274.67		3,810.45	-	-	-	7,123.09	

October									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
310.24	0.76	23.46	2.32	71.94				3.07	95.39
588.23	0.38	22.32	2.06	121.32				2.44	143.64
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	26.87	4.15	-				-	26.87
-	-	-	-	-				-	-
325.44	0.98	31.90	2.74	89.16				3.72	121.06
22.75	-	-	2.13	4.84				2.13	4.84
-	-	46.16	5.03	-				-	46.16
-	-	40.76	4.13	-				-	40.76
530.72	1.78	94.39	2.01	106.77				3.79	201.16
393.38	1.86	73.28	2.28	89.64				4.14	162.93
-	-	57.53	5.03	-				-	57.53
25.03	75.74	189.60	2.20	5.52				77.94	195.11
786.77	2.71	213.06	2.65	208.42				5.36	421.48
2,982.57	2.75	819.32	2.34	697.60	-	-		5.09	1,516.93
50.84	0.40	2.02	0.49	2.49				0.89	4.52
25.14	0.36	0.91	0.43	1.08				0.79	1.99
9.37	0.28	0.26	0.49	0.46				0.77	0.72
32.16	0.32	1.04	0.48	1.55				0.81	2.59
0.75	-	-	2.94	0.22				2.94	0.22
0.16	-	-	1.60	0.03				1.60	0.03
0.20	-	-	2.20	0.04				2.20	0.04
0.27	-	-	2.96	0.08				2.96	0.08
118.89	0.36	4.25	0.50	5.96	-	-		0.86	10.20
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	4.43	7.47	-				-	4.43
-	-	9.03	4.88	-				-	9.03
-	-	8.47	14.41	-				-	8.47
-	-	0.00	21.39	-				-	0.00
-	-	0.00	10.79	-				-	0.00
-	-	31.78	5.58	-				-	31.78
-	-	15.57	4.94	-				-	15.57
-	-	8.61	4.65	-				-	8.61
-	-	4.93	4.92	-				-	4.93
-	-	23.08	4.64	-				-	23.08
-	-	1.67	4.22	-				-	1.67
-	-	4.75	4.09	-				-	4.75

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
188.16	0.90	16.89	1.79	33.64	-	-	2.69	50.53
186.16	0.77	14.36	1.72	31.93	-	-	2.49	46.29
206.29	1.42	29.21	1.69	34.96	-	-	3.11	64.17
462.83	0.66	30.62	1.65	76.30	-	-	2.31	106.92
1.54	0.65	0.10	1.70	0.26	-	-	2.35	0.36
0.82	0.99	0.08	1.62	0.13	-	-	2.61	0.21
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.55	1.24	0.32	2.36	0.60	-	-	3.60	0.92
0.93	1.02	0.10	2.62	0.24	-	-	3.64	0.34
1.33	0.79	0.11	1.77	0.24	-	-	2.56	0.34
1.06	0.64	0.07	1.56	0.16	-	-	2.20	0.23
1.08	0.84	0.09	1.68	0.18	-	-	2.52	0.27
1.62	1.18	0.19	1.67	0.27	-	-	2.85	0.46
0.77	1.34	0.10	1.73	0.13	-	-	3.07	0.24
-	-	85.47	4.35	-	-	-	-	85.47
124.58	0.69	8.56	2.98	37.12	-	-	3.67	45.68
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.30	1.47	0.34	2.92	0.67	-	-	4.40	1.01
-	-	0.59	5.86	-	-	-	-	0.59
1,182.01		333.98	-	216.84	-	-	-	550.82
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.48	-	-	2.35	0.11	-	-	2.35	0.11
101.53	-	-	3.10	31.45	-	-	3.10	31.45
1.60	-	-	3.54	0.57	-	-	3.54	0.57

43.52	-	-	3.47	15.09				3.47	15.09
57.59	-	-	4.06	23.39				4.06	23.39
204.71		-	-	70.61	-	-	-	16.51	70.61
-	-	-	-	-					
-	-	-	-	-					
12.54	1.30	1.63	0.65	0.82			1.95	2.45	
12.40	1.53	1.90	1.70	2.10			3.23	4.00	
24.57	1.38	3.39	1.18	2.91			2.56	6.30	
22.62	1.99	4.51	0.86	1.93			2.85	6.44	
21.58	1.51	3.25	1.05	2.26			2.55	5.51	
24.95	1.35	3.37	1.28	3.20			2.63	6.57	
58.43	1.61	9.41	2.37	13.83			3.98	23.23	
4.37	7.66	3.35	2.75	1.20			10.42	4.55	
15.46	3.00	4.64	2.05	3.17			5.05	7.81	
18.40	3.34	6.14	1.99	3.66			5.32	9.80	
9.01	6.41	5.77	1.60	1.44			8.01	7.21	
25.79	4.73	12.19	2.05	5.28			6.78	17.47	
57.34	2.20	12.64	2.34	13.42			4.55	26.06	
66.89	1.47	9.83	2.34	15.66			3.81	25.49	
-	-	-	-	-			-	-	
374.35		82.02	-	70.88	-	-	-	63.68	152.90
-	-	-	-	-					
-	-	-	-	-					
48.68	3.16	15.38	2.54	12.36			5.70	27.74	
36.75	2.20	8.08	-	-			2.20	8.08	
-	-	-	-	-			-	-	
0.19	-	-	5.24	0.10			5.24	0.10	
85.62		23.46	-	12.46	-	-	-	13.14	35.92
-	-	-	-	-					
-	-	-	-	-					
-	-	-	-	-					
108.15	1.87	20.25	2.03	21.98			3.90	42.23	
36.57	2.78	10.18	2.51	9.18			5.29	19.35	
10.81	-	-	5.07	5.49			5.07	5.49	
-	-	-	-	-			-	-	
-	-	-	-	-			-	-	
509.25	2.04	104.04	2.78	141.70			4.83	245.74	
664.79		134.46	-	178.35	-	-	-	19.09	312.81
-	-	-	-	-					
-	-	-	-	-					
27.20	2.34	6.36	2.15	5.85			4.49	12.21	
105.38	1.22	12.88	1.23	12.96			2.45	25.84	
132.58		19.24	-	18.81	-	-	-	6.94	38.05

-		-	-	-					
-		-	-	-					
29.11	-	-	4.16	12.11			4.16	12.11	
-		-	-	-					
-		-	-	-					
13.40	-	-	2.36	3.17			2.36	3.17	
125.01	0.17	2.12	1.08	13.44			1.25	15.56	
51.31	2.18	11.19	1.47	7.53			3.65	18.72	
88.26	2.79	24.67	2.82	24.92			5.62	49.59	
128.19	3.32	42.55	3.34	42.78			6.66	85.33	
-		-	-	-			-	-	
252.96	-	-	2.72	68.75			2.72	68.75	
-		-	-	-					
610.34	1.89	115.57	3.47	211.77			5.36	327.34	
606.25	0.81	49.23	2.77	168.08			3.58	217.30	
-		13.00	5.11	-			-	13.00	
-		13.14	5.32	-			-	13.14	
-		13.07	5.11	-			-	13.07	
-		12.95	4.99	-			-	12.95	
-		13.45	5.25	-			-	13.45	
-		123.28	3.64	-			-	123.28	
-		264.96	3.88	-			-	264.96	
228.30	2.34	53.52	1.49	33.99			3.83	87.51	
755.42	1.41	106.65	2.59	195.71			4.00	302.37	
176.46	2.74	48.42	2.09	36.89			4.83	85.30	
227.47	4.82	109.66	3.69	83.98			8.51	193.64	
305.29	0.16	4.74	1.28	39.05			1.43	43.79	
136.88	1.81	24.72	1.88	25.72			3.69	50.44	
668.75	3.68	246.06	2.78	186.08			6.46	432.15	
4,374.30		1,292.95	-	1,141.86	-	-	-	2,434.81	
-		-	-	-					
10,148.92		2,709.68	-	2,425.48	-	-	-	5,135.16	
-		-	-	-					
-		-	-	-					
-		-	-	-					
-		-	7.31	-			-	-	
-		-	-	-					
-		-	-	-					
334.13	1.14	37.98	3.68	122.94			4.82	160.92	
-		-	3.68	-			-	-	
334.13		37.98	-	122.94	-	-	4.82	160.92	
-		-	-	-					
-		-	-	-					
385.91	-	-	3.82	147.26			3.82	147.26	
-		-	3.00	-			-	-	
-		-	3.00	-			-	-	
26.01	-	-	3.00	7.80			3.00	7.80	
26.86	-	-	3.00	8.06			3.00	8.06	
438.78		-	-	163.12	-	-	-	163.12	

-		-	-	-					
-		-	-	-					
289.40	-	-	2.98	86.20			2.98	86.20	
-	-	-	2.98	-			-	-	
67.33	-	-	2.98	20.06			2.98	20.06	
135.89	-	-	2.98	40.48			2.98	40.48	
12.46	-	-	6.29	7.84			6.29	7.84	
-	-	-	-	-			-	-	
1.12	-	-	7.61	0.85			7.61	0.85	
506.20	-	-	-	155.43	-	-	-	155.43	
-		-	-	-					
14.90	-	-	1.44	2.15			1.44	2.15	
-	-	-	4.87	-			-	-	
-		-	-	-				-	
-		-	-	-				-	
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
11,442.93	-	3,312.64		2,869.12	-	-	-	6,181.77	

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
128.86	1.31	16.89	1.79	23.04	-	-	3.10	39.93
197.02	0.73	14.36	1.72	33.79	-	-	2.44	48.15
194.40	1.50	29.21	1.69	32.94	-	-	3.20	62.15
478.74	0.64	30.62	1.65	78.92	-	-	2.29	109.55
1.61	0.62	0.10	1.70	0.27	-	-	2.32	0.37
0.83	0.97	0.08	1.62	0.13	-	-	2.59	0.22
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.92	1.08	0.32	2.36	0.69	-	-	3.44	1.00
0.95	1.00	0.10	2.62	0.25	-	-	3.62	0.34
1.19	0.89	0.11	1.77	0.21	-	-	2.66	0.32
1.04	0.66	0.07	1.56	0.16	-	-	2.21	0.23
0.98	0.92	0.09	1.68	0.17	-	-	2.60	0.26
1.55	1.23	0.19	1.67	0.26	-	-	2.90	0.45
0.77	1.35	0.10	1.73	0.13	-	-	3.07	0.24
-	-	85.47	4.35	-	-	-	-	85.47
120.56	0.71	8.56	2.98	35.93	-	-	3.69	44.49
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.23	1.52	0.34	2.92	0.65	-	-	4.44	0.99
-	-	0.59	5.86	-	-	-	-	0.59
1,133.64		333.98	-	207.54	-	-		541.52
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.42	-	-	2.35	0.10	-	-	2.35	0.10
95.00	-	-	3.10	29.43	-	-	3.10	29.43
1.38	-	-	3.54	0.49	-	-	3.54	0.49

37.23	-	-	3.47	12.91				3.47	12.91
55.73	-	-	4.06	22.63				4.06	22.63
189.75		-	-	65.56	-	-	-		65.56
-	-	-	-	-					
-	-	-	-	-					
9.82	1.67	1.63	0.65	0.64				2.32	2.27
8.40	2.26	1.90	1.70	1.42				3.96	3.32
15.39	2.20	3.39	1.18	1.82				3.39	5.21
33.58	1.34	4.51	0.86	2.87				2.20	7.38
14.17	2.29	3.25	1.05	1.48				3.34	4.73
14.51	2.32	3.37	1.28	1.86				3.60	5.23
35.75	2.63	9.41	2.37	8.46				5.00	17.87
2.84	11.78	3.35	2.75	0.78				14.53	4.13
9.48	4.90	4.64	2.05	1.94				6.95	6.59
21.53	2.85	6.14	1.99	4.28				4.84	10.42
5.57	10.36	5.77	1.60	0.89				11.96	6.66
21.64	5.63	12.19	2.05	4.43				7.68	16.62
55.49	2.28	12.64	2.34	12.99				4.62	25.63
64.73	1.52	9.83	2.34	15.15				3.86	24.98
-	-	-	-	-				-	-
312.89		82.02	-	59.03	-	-	-		141.05
-	-	-	-	-					
-	-	-	-	-					
22.89	6.72	15.38	2.54	5.81				9.26	21.19
35.57	2.27	8.08	-	-				2.27	8.08
-	-	-	-	-				-	-
1.01	-	-	5.24	0.53				5.24	0.53
59.46		23.46	-	6.34	-	-	-		29.80
-	-	-	-	-					
-	-	-	-	-					
-	-	-	-	-					
63.08	3.21	20.25	2.03	12.82				5.24	33.07
21.46	4.74	10.18	2.51	5.38				7.25	15.56
5.65	-	-	5.07	2.86				5.07	2.86
-	-	-	-	-				-	-
-	-	-	-	-				-	-
492.83	2.11	104.04	2.78	137.13				4.89	241.17
583.01		134.46	-	158.20	-	-	-		292.67
-	-	-	-	-					
-	-	-	-	-					
14.71	4.32	6.36	2.15	3.16				6.47	9.52
51.84	2.48	12.88	1.23	6.38				3.71	19.26
66.55		19.24	-	9.54	-	-	-		28.78

-		-	-	-					
-		-	-	-					
10.19	-	-	4.16	4.24			4.16	4.24	
-		-	-	-					
-		-	-	-					
6.46	-	-	2.36	1.53			2.36	1.53	
86.53	0.25	2.12	1.08	9.30			1.32	11.43	
40.45	2.77	11.19	1.47	5.93			4.23	17.13	
42.05	5.87	24.67	2.82	11.87			8.69	36.54	
79.52	5.35	42.55	3.34	26.54			8.69	69.09	
-	-	-	-	-			-	-	
-	-	-	2.72	-			-	-	
-	-	-	-	-			-	-	
590.65	1.96	115.57	3.47	204.94			5.43	320.51	
557.17	0.88	49.23	2.77	154.47			3.66	203.69	
-	-	13.00	5.11	-			-	13.00	
-	-	13.14	5.32	-			-	13.14	
-	-	13.07	5.11	-			-	13.07	
-	-	12.95	4.99	-			-	12.95	
-	-	13.45	5.25	-			-	13.45	
429.93	2.87	123.28	3.64	156.35			6.50	279.62	
-	-	264.96	3.88	-			-	264.96	
220.93	2.42	53.52	1.49	32.89			3.91	86.41	
742.36	1.44	106.65	2.59	192.33			4.03	298.98	
238.52	2.03	48.42	2.09	49.86			4.12	98.27	
671.98	1.63	109.66	3.69	248.10			5.32	357.76	
311.45	0.15	4.74	1.28	39.84			1.43	44.57	
168.12	1.47	24.72	1.88	31.59			3.35	56.31	
657.97	3.74	246.06	2.78	183.08			6.52	429.15	
4,844.09		1,292.95	-	1,348.62	-	-	-	2,641.57	
-		-	-	-			-	-	
10,817.54		2,709.68	-	2,682.74	-	-	-	5,392.42	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	7.31	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
323.35	1.17	37.98	3.68	118.98			4.85	156.95	
-	-	-	3.68	-			-	-	
323.35		37.98	-	118.98	-	-	4.85	156.95	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
373.46	-	-	3.82	142.51			3.82	142.51	
-	-	-	3.00	-			-	-	
-	-	-	3.00	-			-	-	
25.17	-	-	3.00	7.55			3.00	7.55	
25.99	-	-	3.00	7.80			3.00	7.80	
424.63		-	-	157.86	-	-	-	157.86	

-		-	-	-					
-		-	-	-					
280.06	-	-	2.98	83.42			2.98	83.42	
-	-	-	2.98	-			-	-	
65.16	-	-	2.98	19.41			2.98	19.41	
131.51	-	-	2.98	39.17			2.98	39.17	
12.06	-	-	6.29	7.59			6.29	7.59	
-	-	-	-	-			-	-	
1.08	-	-	7.61	0.82			7.61	0.82	
489.87	-	-	-	150.41	-	-	-	150.41	
-		-	-	-					
14.42	-	-	1.44	2.08			1.44	2.08	
-	-	-	4.87	-			-	-	
-		-	-	-				-	
-		-	-	-				-	
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
12,069.81		3,312.64		3,112.07	-	-	-	6,424.71	

December									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)		(Rs. Cr.)	(Rs. / kWh)
297.57	0.79	23.46	2.32	69.00				3.11	92.46
483.13	0.46	22.32	2.06	99.64				2.52	121.96
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	26.87	4.15	-				-	26.87
-	-	-	-	-				-	-
326.69	0.98	31.90	2.74	89.50				3.72	121.40
5.48	-	-	2.13	1.17				2.13	1.17
-	-	46.16	5.03	-				-	46.16
-	-	40.76	4.13	-				-	40.76
511.86	1.84	94.39	2.01	102.97				3.86	197.37
12.69	57.75	73.28	2.28	2.89				60.03	76.18
-	-	57.53	5.03	-				-	57.53
776.04	2.44	189.60	2.20	171.02				4.65	360.62
786.77	2.71	213.06	2.65	208.42				5.36	421.48
3,200.22	2.56	819.32	2.33	744.61	-	-		4.89	1,563.94
46.63	0.43	2.02	0.49	2.29				0.92	4.31
23.58	0.39	0.91	0.43	1.01				0.82	1.93
7.40	0.36	0.26	0.49	0.36				0.85	0.63
14.00	0.75	1.04	0.48	0.67				1.23	1.72
2.13	-	-	2.94	0.63				2.94	0.63
0.24	-	-	1.60	0.04				1.60	0.04
0.22	-	-	2.20	0.05				2.20	0.05
0.19	-	-	2.96	0.05				2.96	0.05
94.39	0.45	4.25	0.54	5.11	-	-		0.99	9.35
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	4.43	7.47	-				-	4.43
-	-	9.03	4.88	-				-	9.03
-	-	8.47	14.41	-				-	8.47
-	-	0.00	21.39	-				-	0.00
-	-	0.00	10.79	-				-	0.00
-	-	31.78	5.58	-				-	31.78
-	-	15.57	4.94	-				-	15.57
-	-	8.61	4.65	-				-	8.61
-	-	4.93	4.92	-				-	4.93
-	-	23.08	4.64	-				-	23.08
-	-	1.67	4.22	-				-	1.67
-	-	4.75	4.09	-				-	4.75

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
153.22	1.10	16.89	1.79	27.39	-	2.89	-	44.29
201.71	0.71	14.36	1.72	34.59	-	2.43	-	48.96
222.45	1.31	29.21	1.69	37.70	-	3.01	-	66.90
474.97	0.64	30.62	1.65	78.30	-	2.29	-	108.92
1.58	0.63	0.10	1.70	0.27	-	2.33	-	0.37
0.89	0.91	0.08	1.62	0.14	-	2.53	-	0.22
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
3.02	1.04	0.32	2.36	0.71	-	3.40	-	1.03
0.94	1.01	0.10	2.62	0.25	-	3.63	-	0.34
1.27	0.83	0.11	1.77	0.22	-	2.60	-	0.33
0.95	0.72	0.07	1.56	0.15	-	2.27	-	0.22
1.15	0.78	0.09	1.68	0.19	-	2.46	-	0.28
1.63	1.17	0.19	1.67	0.27	-	2.84	-	0.46
0.76	1.36	0.10	1.73	0.13	-	3.09	-	0.24
-	-	85.47	4.35	-	-	-	-	85.47
124.58	0.69	8.56	2.98	37.12	-	3.67	-	45.68
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.30	1.47	0.34	2.92	0.67	-	4.40	-	1.01
-	-	0.59	5.86	-	-	-	-	0.59
1,191.42		333.98	-	218.12	-	-	-	552.10
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.46	-	-	2.35	0.11	-	2.35	-	0.11
92.40	-	-	3.10	28.62	-	3.10	-	28.62
1.48	-	-	3.54	0.52	-	3.54	-	0.52

48.51	-	-	3.47	16.82			3.47	16.82
57.59	-	-	4.06	23.39			4.06	23.39
200.44		-	-	69.47		-	16.51	69.47
-		-	-	-				
-		-	-	-				
7.62	2.14	1.63	0.65	0.50			2.80	2.13
7.02	2.70	1.90	1.70	1.19			4.40	3.09
12.40	2.73	3.39	1.18	1.47			3.92	4.86
33.10	1.36	4.51	0.86	2.83			2.22	7.34
10.96	2.96	3.25	1.05	1.15			4.01	4.40
11.37	2.97	3.37	1.28	1.46			4.25	4.83
27.00	3.48	9.41	2.37	6.39			5.85	15.79
2.71	12.34	3.35	2.75	0.75			15.09	4.10
6.90	6.73	4.64	2.05	1.41			8.78	6.06
20.64	2.97	6.14	1.99	4.10			4.96	10.24
3.98	14.49	5.77	1.60	0.64			16.09	6.41
21.04	5.79	12.19	2.05	4.31			7.84	16.50
57.34	2.20	12.64	2.34	13.42			4.55	26.06
66.89	1.47	9.83	2.34	15.66			3.81	25.49
-	-	-	-	-			-	-
288.99		82.02	-	55.27		-		137.29
-		-	-	-				
-		-	-	-				
18.92	8.13	15.38	2.54	4.80			10.67	20.18
36.75	2.20	8.08	-	-			2.20	8.08
-	-	-	-	-			-	-
1.15	-	-	5.24	0.60			5.24	0.60
56.82		23.46	-	5.40		-		28.86
-		-	-	-				
-		-	-	-				
-		-	-	-				
118.97	1.70	20.25	2.03	24.18			3.73	44.43
42.18	2.41	10.18	2.51	10.58			4.92	20.76
11.52	-	-	5.07	5.84			5.07	5.84
-	-	-	-	-			-	-
-	-	-	-	-			-	-
509.25	2.04	104.04	2.78	141.70			4.83	245.74
681.92		134.46	-	182.31		-		316.78
-		-	-	-				
-		-	-	-				
10.49	6.06	6.36	2.15	2.26			8.21	8.62
40.61	3.17	12.88	1.23	4.99			4.40	17.88
51.10		19.24	-	7.25		-		26.49

-		-	-	-					
-		-	-	-					
23.54	-	-	4.16	9.80			4.16	9.80	
-		-	-	-					
-		-	-	-					
2.43	-	-	2.36	0.57			2.36	0.57	
68.54	0.31	2.12	1.08	7.37			1.38	9.49	
26.62	4.20	11.19	1.47	3.90			5.67	15.10	
42.10	5.86	24.67	2.82	11.89			8.68	36.55	
25.01	17.02	42.55	3.34	8.35			20.35	50.90	
-	-	-	-	-			-	-	
-	-	-	2.72	-			-	-	
-	-	-	-	-			-	-	
610.34	1.89	115.57	3.47	211.77			5.36	327.34	
463.78	1.06	49.23	2.77	128.58			3.83	177.80	
-	-	13.00	5.11	-			-	13.00	
-	-	13.14	5.32	-			-	13.14	
-	-	13.07	5.11	-			-	13.07	
-	-	12.95	4.99	-			-	12.95	
-	-	13.45	5.25	-			-	13.45	
-	-	123.28	3.64	-			-	123.28	
-	-	264.96	3.88	-			-	264.96	
228.30	2.34	53.52	1.49	33.99			3.83	87.51	
956.13	1.12	106.65	2.59	247.71			3.71	354.37	
190.23	2.55	48.42	2.09	39.76			4.64	88.18	
572.87	1.91	109.66	3.69	211.51			5.61	321.17	
315.29	0.15	4.74	1.28	40.33			1.43	45.06	
154.55	1.60	24.72	1.88	29.04			3.48	53.76	
1,003.13	2.45	246.06	2.78	279.13			5.24	525.19	
4,659.32		1,292.95	-	1,253.90			-	2,546.85	
-		-	-	-			-	-	
10,448.16		2,709.68	-	2,551.25			-	5,260.93	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	7.31	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
334.13	1.14	37.98	3.68	122.94			4.82	160.92	
-	-	-	3.68	-			-	-	
334.13		37.98	-	122.94			-	160.92	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
365.60	-	-	3.82	139.51			3.82	139.51	
-	-	-	3.00	-			-	-	
-	-	-	3.00	-			-	-	
26.01	-	-	3.00	7.80			3.00	7.80	
37.46	-	-	3.00	11.24			3.00	11.24	
429.07		-	-	158.55			-	158.55	

-		-	-	-					
-		-	-	-					
289.40	-	-	2.98	86.20			2.98	86.20	
-	-	-	2.98	-			-	-	
67.33	-	-	2.98	20.06			2.98	20.06	
135.89	-	-	2.98	40.48			2.98	40.48	
12.46	-	-	6.29	7.84			6.29	7.84	
-	-	-	-	-			-	-	
1.12	-	-	7.61	0.85			7.61	0.85	
506.20	-	-	-	155.43			-	155.43	
-		-	-	-					
14.90	-	-	1.44	2.15			1.44	2.15	
-	-	-	4.87	-			-	-	
-		-	-	-					
-		-	-	-					
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
11,732.46		3,312.64		2,990.32			-	6,302.97	

January									
Units (MU)	Fixed charge		Energy/ Variable Charges		Other cost		Late payment Surcharge	Total cost	
	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)	(Rs. Cr.)	(Rs. / kWh)	(Rs. Cr.)
282.90	0.83	23.46	2.32	65.60				3.15	89.05
535.76	0.42	22.32	2.06	110.50				2.48	132.81
-	-	-	-	-				-	-
-	-	26.87	4.15	-				-	26.87
-	-	-	-	-				-	-
332.43	0.96	31.90	2.74	91.08				3.70	122.97
22.14	-	-	2.13	4.71				2.13	4.71
-	-	46.16	5.03	-				-	46.16
-	-	40.76	4.13	-				-	40.76
445.47	2.12	94.39	2.01	89.62				4.13	184.01
393.38	1.86	73.28	2.28	89.64				4.14	162.93
-	-	57.53	5.03	-				-	57.53
776.04	2.44	189.60	2.20	171.02				4.65	360.62
786.77	2.71	213.06	2.65	208.42				5.36	421.48
3,574.89	2.29	819.32	2.32	830.58	-	-		4.62	1,649.90
63.24	0.32	2.02	0.49	3.10				0.81	5.13
31.63	0.29	0.91	0.43	1.36				0.72	2.27
6.59	0.40	0.26	0.49	0.32				0.89	0.59
12.05	0.87	1.04	0.48	0.58				1.35	1.62
3.33	-	-	2.94	0.98				2.94	0.98
0.24	-	-	1.60	0.04				1.60	0.04
0.19	-	-	2.20	0.04				2.20	0.04
0.21	-	-	2.96	0.06				2.96	0.06
117.48	0.36	4.25	0.55	6.49	-	-		0.91	10.73
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	4.43	7.47	-				-	4.43
-	-	9.03	4.88	-				-	9.03
-	-	8.47	14.41	-				-	8.47
-	-	0.00	21.39	-				-	0.00
-	-	0.00	10.79	-				-	0.00
-	-	31.78	5.58	-				-	31.78
-	-	15.57	4.94	-				-	15.57
-	-	8.61	4.65	-				-	8.61
-	-	4.93	4.92	-				-	4.93
-	-	23.08	4.64	-				-	23.08
-	-	1.67	4.22	-				-	1.67
-	-	4.75	4.09	-				-	4.75

-	-	16.33	3.89	-				-	16.33
-	-	4.83	5.54	-				-	4.83
-	-	9.41	5.41	-				-	9.41
205.65	0.82	16.89	1.79	36.77				2.61	53.66
190.86	0.75	14.36	1.72	32.73				2.47	47.10
202.56	1.44	29.21	1.69	34.33				3.14	63.53
429.20	0.71	30.62	1.65	70.76				2.36	101.38
1.40	0.71	0.10	1.70	0.24				2.41	0.34
0.73	1.10	0.08	1.62	0.12				2.73	0.20
-	-	0.43	5.11	-				-	0.43
-	-	0.59	5.33	-				-	0.59
-	-	0.69	5.77	-				-	0.69
2.77	1.14	0.32	2.36	0.65				3.50	0.97
0.79	1.20	0.10	2.62	0.21				3.82	0.30
1.15	0.92	0.11	1.77	0.20				2.69	0.31
0.87	0.78	0.07	1.56	0.14				2.34	0.20
0.91	0.99	0.09	1.68	0.15				2.67	0.24
1.10	1.73	0.19	1.67	0.18				3.40	0.38
0.57	1.83	0.10	1.73	0.10				3.55	0.20
-	-	85.47	4.35	-				-	85.47
124.58	0.69	8.56	2.98	37.12				3.67	45.68
-	-	1.58	5.38	-				-	1.58
-	-	0.61	4.81	-				-	0.61
2.30	1.47	0.34	2.92	0.67				4.40	1.01
-	-	0.59	5.86	-				-	0.59
1,165.44		333.98		214.37		-	-		548.35
-	-	-	-	-					
-	-	-	-	-					
0.52	-	-	2.35	0.12				2.35	0.12
68.33	-	-	3.10	21.17				3.10	21.17
1.83	-	-	3.54	0.65				3.54	0.65

41.36	-	-	3.47	14.35				3.47	14.35
59.04	-	-	4.06	23.98				4.06	23.98
171.08		-	-	60.26	-	-	-		60.26
-	-	-	-	-					
-	-	-	-	-					
7.68	2.13	1.63	0.65	0.50				2.78	2.13
3.13	6.07	1.90	1.70	0.53				7.77	2.43
12.18	2.78	3.39	1.18	1.44				3.97	4.83
28.84	1.56	4.51	0.86	2.47				2.42	6.97
8.62	3.77	3.25	1.05	0.90				4.82	4.15
6.48	5.20	3.37	1.28	0.83				6.48	4.20
19.36	4.86	9.41	2.37	4.58				7.22	13.99
5.76	5.82	3.35	2.75	1.59				8.57	4.94
4.41	10.53	4.64	2.05	0.90				12.58	5.55
17.63	3.48	6.14	1.99	3.51				5.47	9.64
2.60	22.23	5.77	1.60	0.42				23.84	6.19
9.76	12.49	12.19	2.05	2.00				14.54	14.19
57.34	2.20	12.64	2.34	13.42				4.55	26.06
66.89	1.47	9.83	2.34	15.66				3.81	25.49
-	-	-	-	-				-	-
250.67		82.02	-	48.74	-	-	-		130.76
-	-	-	-	-					
-	-	-	-	-					
16.45	9.35	15.38	2.54	4.18				11.89	19.56
36.75	2.20	8.08	-	-				2.20	8.08
-	-	-	-	-				-	-
0.53	-	-	5.24	0.28				5.24	0.28
53.73		23.46	-	4.46	-	-	-	19.33	27.92
-	-	-	-	-					
-	-	-	-	-					
-	-	-	-	-					
84.94	2.38	20.25	2.03	17.26				4.42	37.51
40.62	2.50	10.18	2.51	10.19				5.01	20.37
6.79	-	-	5.07	3.44				5.07	3.44
-	-	-	-	-				-	-
-	-	-	-	-				-	-
509.25	2.04	104.04	2.78	141.70				4.83	245.74
641.61		134.46	-	172.60	-	-	-		307.07
-	-	-	-	-					
-	-	-	-	-					
6.80	9.35	6.36	2.15	1.46				11.50	7.82
26.19	4.92	12.88	1.23	3.22				6.15	16.10
32.98		19.24	-	4.68	-	-	-		23.92

-		-	-	-					
-		-	-	-					
6.99	-	-	4.16	2.91			4.16	2.91	
-		-	-	-					
-		-	-	-					
0.10	-	-	2.36	0.02			2.36	0.02	
31.20	0.68	2.12	1.08	3.35			1.76	5.48	
17.28	6.48	11.19	1.47	2.53			7.94	13.73	
20.35	12.12	24.67	2.82	5.75			14.94	30.41	
42.97	9.90	42.55	3.34	14.34			13.24	56.89	
-	-	-	-	-			-	-	
-	-	-	2.72	-			-	-	
-	-	-	-	-			-	-	
531.42	2.17	115.57	3.47	184.39			5.64	299.96	
620.72	0.79	49.23	2.77	172.09			3.57	221.31	
-	-	13.00	5.11	-			-	13.00	
-	-	13.14	5.32	-			-	13.14	
-	-	13.07	5.11	-			-	13.07	
-	-	12.95	4.99	-			-	12.95	
-	-	13.45	5.25	-			-	13.45	
-	-	123.28	3.64	-			-	123.28	
-	-	264.96	3.88	-			-	264.96	
228.30	2.34	53.52	1.49	33.99			3.83	87.51	
805.01	1.32	106.65	2.59	208.56			3.92	315.22	
189.90	2.55	48.42	2.09	39.70			4.64	88.11	
-	-	109.66	3.69	-			-	109.66	
307.35	0.15	4.74	1.28	39.31			1.43	44.05	
154.60	1.60	24.72	1.88	29.05			3.48	53.77	
1,003.13	2.45	246.06	2.78	279.13			5.24	525.19	
3,952.32		1,292.95	-	1,012.21	-	-	-	2,305.16	
-		-	-	-					
9,967.19		2,709.68	-	2,357.30	-	-	-	5,066.99	
-		-	-	-					
-		-	-	-					
-		-	-	-					
-		-	7.31	-			-	-	
-		-	-	-					
-		-	-	-					
334.13	1.14	37.98	3.68	122.94			4.82	160.92	
-	-	-	3.68	-			-	-	
334.13		37.98	-	122.94	-	-	4.82	160.92	
-		-	-	-					
-		-	-	-					
-		-	-	-					
385.91	-	-	3.82	147.26			3.82	147.26	
-	-	-	3.00	-			-	-	
-	-	-	3.00	-			-	-	
26.01	-	-	3.00	7.80			3.00	7.80	
37.46	-	-	3.00	11.24			3.00	11.24	
449.38		-	-	166.30	-	-	-	166.30	

-		-	-	-					
-		-	-	-					
289.40	-	-	2.98	86.20				2.98	86.20
-	-	-	2.98	-				-	-
67.33	-	-	2.98	20.06				2.98	20.06
135.89	-	-	2.98	40.48				2.98	40.48
12.46	-	-	6.29	7.84				6.29	7.84
-	-	-	-	-				-	-
1.12	-	-	7.61	0.85				7.61	0.85
506.20	-	-	-	155.43	-	-	-	-	155.43
-	-	-	-	-				-	-
14.90	-	-	1.44	2.15				1.44	2.15
-	-	-	4.87	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-		472.22	-	-				-	472.22
-		70.80	-	-				-	70.80
-		21.96	-	-				-	21.96
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
-	-	-	-	-				-	-
11,271.81		3,312.64		2,804.13	-	-	-		6,116.77

-	-	16.33	3.89	-	-	-	-	16.33
-	-	4.83	5.54	-	-	-	-	4.83
-	-	9.41	5.41	-	-	-	-	9.41
190.22	0.89	16.89	1.79	34.01	-	-	2.68	50.90
184.92	0.78	14.36	1.72	31.72	-	-	2.49	46.08
154.14	1.89	29.21	1.69	26.12	-	-	3.59	55.33
383.19	0.80	30.62	1.65	63.17	-	-	2.45	93.79
1.55	0.64	0.10	1.70	0.26	-	-	2.34	0.36
0.83	0.97	0.08	1.62	0.13	-	-	2.59	0.22
-	-	0.43	5.11	-	-	-	-	0.43
-	-	0.59	5.33	-	-	-	-	0.59
-	-	0.69	5.77	-	-	-	-	0.69
2.99	1.05	0.32	2.36	0.71	-	-	3.41	1.02
0.88	1.08	0.10	2.62	0.23	-	-	3.70	0.33
1.13	0.93	0.11	1.77	0.20	-	-	2.70	0.31
0.96	0.71	0.07	1.56	0.15	-	-	2.27	0.22
0.91	0.99	0.09	1.68	0.15	-	-	2.67	0.24
1.10	1.73	0.19	1.67	0.18	-	-	3.40	0.38
0.53	1.95	0.10	1.73	0.09	-	-	3.68	0.20
-	-	85.47	4.35	-	-	-	-	85.47
112.52	0.76	8.56	2.98	33.53	-	-	3.74	42.09
-	-	1.58	5.38	-	-	-	-	1.58
-	-	0.61	4.81	-	-	-	-	0.61
2.08	1.63	0.34	2.92	0.61	-	-	4.55	0.95
-	-	0.59	5.86	-	-	-	-	0.59
1,037.97	-	333.98	-	191.27	-	-	-	525.24
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.43	-	-	2.35	0.10	-	-	2.35	0.10
78.17	-	-	3.10	24.22	-	-	3.10	24.22
1.34	-	-	3.54	0.47	-	-	3.54	0.47

38.08	-	-	3.47	13.21				3.47	13.21
30.40	-	-	4.06	12.35				4.06	12.35
148.43		-	-	50.35	-	-	-		50.35
-		-	-	-					
-		-	-	-					
8.20	1.99	1.63	0.65	0.53				2.64	2.17
2.43	7.82	1.90	1.70	0.41				9.51	2.31
17.43	1.94	3.39	1.18	2.06				3.13	5.45
39.71	1.14	4.51	0.86	3.40				1.99	7.90
9.63	3.37	3.25	1.05	1.01				4.42	4.26
5.26	6.41	3.37	1.28	0.67				7.69	4.05
15.12	6.22	9.41	2.37	3.58				8.59	12.98
9.47	3.54	3.35	2.75	2.61				6.29	5.96
5.33	8.71	4.64	2.05	1.09				10.76	5.74
24.10	2.55	6.14	1.99	4.79				4.54	10.93
1.78	32.33	5.77	1.60	0.29				33.93	6.06
13.15	9.27	12.19	2.05	2.69				11.32	14.88
51.79	2.44	12.64	2.34	12.12				4.78	24.76
60.42	1.63	9.83	2.34	14.14				3.97	23.97
-	-	-	-	-				-	-
263.81		82.02	-	49.40	-	-	-		131.42
-		-	-	-					
-		-	-	-					
15.47	9.94	15.38	2.54	3.93				12.48	19.31
33.20	2.43	8.08	-	-				2.43	8.08
-	-	-	-	-				-	-
0.94	-	-	5.24	0.49				5.24	0.49
49.60		23.46	-	4.42	-	-	-		27.88
-		-	-	-					
-		-	-	-					
-		-	-	-					
111.80	1.81	20.25	2.03	22.72				3.84	42.97
44.38	2.29	10.18	2.51	11.13				4.80	21.31
4.63	-	-	5.07	2.35				5.07	2.35
-	-	-	-	-				-	-
-	-	-	-	-				-	-
459.97	2.26	104.04	2.78	127.99				5.04	232.03
620.78		134.46	-	164.20	-	-	-		298.66
-		-	-	-					
-		-	-	-					
7.65	8.31	6.36	2.15	1.64				10.46	8.00
28.93	4.45	12.88	1.23	3.56				5.68	16.44
36.57		19.24	-	5.20	-	-	-		24.44

-		-	-	-					
-		-	-	-					
10.21	-	-	4.16	4.25			4.16	4.25	
-		-	-	-					
-		-	-	-					
-	-	-	2.36	-			-	-	
31.30	0.68	2.12	1.08	3.37			1.75	5.49	
19.49	5.74	11.19	1.47	2.86			7.21	14.05	
66.13	3.73	24.67	2.82	18.67			6.55	43.34	
34.53	12.32	42.55	3.34	11.52			15.66	54.08	
-	-	-	-	-			-	-	
-	-	-	2.72	-			-	-	
-	-	-	-	-			-	-	
551.28	2.10	115.57	3.47	191.28			5.57	306.85	
536.44	0.92	49.23	2.77	148.72			3.69	197.95	
-	-	13.00	5.11	-			-	13.00	
-	-	13.14	5.32	-			-	13.14	
-	-	13.07	5.11	-			-	13.07	
-	-	12.95	4.99	-			-	12.95	
-	-	13.45	5.25	-			-	13.45	
438.35	2.81	123.28	3.64	159.41			6.45	282.69	
-	-	264.96	3.88	-			-	264.96	
206.20	2.60	53.52	1.49	30.70			4.08	84.22	
576.61	1.85	106.65	2.59	149.39			4.44	256.04	
211.68	2.29	48.42	2.09	44.25			4.38	92.66	
627.18	1.75	109.66	3.69	231.56			5.44	341.22	
233.04	0.20	4.74	1.28	29.81			1.48	34.54	
119.23	2.07	24.72	1.88	22.41			3.95	47.12	
906.05	2.72	246.06	2.78	252.11			5.50	498.18	
4,557.50		1,292.95	-	1,296.04	-	-	-	2,589.00	
-		-	-	-					
10,244.47		2,709.68	-	2,563.08	-	-	-	5,272.76	
-		-	-	-					
-		-	-	-					
-		-	-	-					
-		-	7.31	-			-	-	
-		-	-	-					
-		-	-	-					
301.80	1.26	37.98	3.68	111.04			4.94	149.02	
-	-	-	3.68	-			-	-	
301.80		37.98	-	111.04	-	-	4.94	149.02	
-		-	-	-					
-		-	-	-					
-		-	-	-					
348.57	-	-	3.82	133.01			3.82	133.01	
-	-	-	3.00	-			-	-	
-	-	-	3.00	-			-	-	
23.49	-	-	3.00	7.05			3.00	7.05	
33.84	-	-	3.00	10.15			3.00	10.15	
405.89		-	-	150.21	-	-	-	150.21	

-		-	-	-					
-		-	-	-					
261.39	-	-	2.98	77.86			2.98	77.86	
-	-	-	2.98	-			-	-	
60.82	-	-	2.98	18.12			2.98	18.12	
122.74	-	-	2.98	36.56			2.98	36.56	
11.26	-	-	6.29	7.08			6.29	7.08	
-	-	-	-	-			-	-	
1.01	-	-	7.61	0.77			7.61	0.77	
457.21	-	-		140.38				140.38	
-		-	-	-					
13.46	-	-	1.44	1.94			1.44	1.94	
-	-	-	4.87	-			-	-	
-		-	-	-			-	-	
-		-	-	-			-	-	
-		472.22	-	-				472.22	
-		70.80	-	-				70.80	
-		21.96	-	-				21.96	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
-		-	-	-				-	
11,422.84		3,312.64		2,966.66	-	-	-	6,279.31	

-	-	16.33	3.89	-				-	16.33
-	-	4.83	5.54	-				-	4.83
-	-	9.41	5.41	-				-	9.41
203.41	0.83	16.89	1.79	36.36				2.62	53.26
191.70	0.75	14.36	1.72	32.88				2.46	47.24
185.51	1.57	29.21	1.69	31.44				3.27	60.64
411.25	0.74	30.62	1.65	67.80				2.39	98.42
1.60	0.62	0.10	1.70	0.27				2.32	0.37
0.81	1.00	0.08	1.62	0.13				2.62	0.21
-	-	0.43	5.11	-				-	0.43
-	-	0.59	5.33	-				-	0.59
-	-	0.69	5.77	-				-	0.69
2.84	1.11	0.32	2.36	0.67				3.47	0.98
0.94	1.02	0.10	2.62	0.24				3.64	0.34
1.15	0.92	0.11	1.77	0.20				2.69	0.31
0.99	0.69	0.07	1.56	0.15				2.25	0.22
0.88	1.03	0.09	1.68	0.15				2.71	0.24
1.33	1.44	0.19	1.67	0.22				3.11	0.41
0.71	1.46	0.10	1.73	0.12				3.18	0.23
-	-	85.47	4.35	-				-	85.47
124.58	0.69	8.56	2.98	37.12				3.67	45.68
-	-	1.58	5.38	-				-	1.58
-	-	0.61	4.81	-				-	0.61
2.30	1.47	0.34	2.92	0.67				4.40	1.01
-	-	0.59	5.86	-				-	0.59
1,129.98		333.98	-	208.44		-	-		542.42
-	-	-	-	-					
-	-	-	-	-					
0.46	-	-	2.35	0.11				2.35	0.11
93.51	-	-	3.10	28.97				3.10	28.97
1.99	-	-	3.54	0.71				3.54	0.71

42.67	-	-	3.47	14.80				3.47	14.80
57.59	-	-	4.06	23.39				4.06	23.39
196.22				67.97	-	-	-		67.97
-									
-									
11.27	1.45	1.63	0.65	0.73				2.10	2.37
1.40	13.55	1.90	1.70	0.24				15.25	2.14
22.04	1.54	3.39	1.18	2.61				2.72	6.00
58.39	0.77	4.51	0.86	4.99				1.63	9.50
12.16	2.67	3.25	1.05	1.27				3.72	4.52
6.60	5.10	3.37	1.28	0.85				6.39	4.22
18.12	5.19	9.41	2.37	4.29				7.56	13.69
12.23	2.74	3.35	2.75	3.37				5.49	6.72
7.67	6.05	4.64	2.05	1.57				8.10	6.22
32.47	1.89	6.14	1.99	6.46				3.88	12.59
2.55	22.59	5.77	1.60	0.41				24.19	6.18
28.50	4.28	12.19	2.05	5.84				6.33	18.03
57.34	2.20	12.64	2.34	13.42				4.55	26.06
66.89	1.47	9.83	2.34	15.66				3.81	25.49
-	-	-	-	-				-	-
337.63		82.02		61.70	-	-	-		143.72
-									
-									
17.97	8.56	15.38	2.54	4.56				11.10	19.94
36.75	2.20	8.08	-	-				2.20	8.08
-	-	-	-	-				-	-
1.22	-	-	5.24	0.64				5.24	0.64
55.94		23.46		5.20	-	-	-		28.66
-									
-									
-									
72.47	2.79	20.25	2.03	14.73				4.83	34.98
34.75	2.93	10.18	2.51	8.72				5.44	18.89
10.20	-	-	5.07	5.18				5.07	5.18
-	-	-	-	-				-	-
-	-	-	-	-				-	-
509.25	2.04	104.04	2.78	141.70				4.83	245.74
626.68		134.46		170.33	-	-	-		304.79
-									
-									
8.69	7.32	6.36	2.15	1.87				9.47	8.23
31.75	4.06	12.88	1.23	3.90				5.29	16.79
40.44		19.24		5.77	-	-	-		25.01

-		-	-	-					
-		-	-	-					
17.30	-	-	4.16	7.20			4.16	7.20	
-		-	-	-					
-		-	-	-					
0.21	-	-	2.36	0.05			2.36	0.05	
55.63	0.38	2.12	1.08	5.98			1.46	8.10	
26.66	4.20	11.19	1.47	3.91			5.66	15.10	
26.30	9.38	24.67	2.82	7.42			12.20	32.09	
52.00	8.18	42.55	3.34	17.35			11.52	59.91	
-	-	-	-	-			-	-	
-	-	-	2.72	-			-	-	
-	-	-	-	-			-	-	
7.08	163.26	115.57	3.47	2.46			166.73	118.03	
577.49	0.85	49.23	2.77	160.10			3.62	209.33	
-	-	13.00	5.11	-			-	13.00	
-	-	13.14	5.32	-			-	13.14	
-	-	13.07	5.11	-			-	13.07	
-	-	12.95	4.99	-			-	12.95	
-	-	13.45	5.25	-			-	13.45	
-	-	123.28	3.64	-			-	123.28	
-	-	264.96	3.88	-			-	264.96	
228.30	2.34	53.52	1.49	33.99			3.83	87.51	
876.12	1.22	106.65	2.59	226.98			3.81	333.64	
159.26	3.04	48.42	2.09	33.29			5.13	81.71	
-	-	109.66	3.69	-			-	109.66	
311.56	0.15	4.74	1.28	39.85			1.43	44.59	
190.86	1.30	24.72	1.88	35.87			3.17	60.59	
1,003.13	2.45	246.06	2.78	279.13			5.24	525.19	
3,514.61		1,292.95	-	846.39	-	-	-	2,139.34	
-		-	-	-					
9,648.22		2,709.68	-	2,222.08	-	-	-	4,931.76	
-		-	-	-					
-		-	-	-					
-		-	-	-					
-		-	7.31	-			-	-	
-		-	-	-					
-		-	-	-					
334.13	1.14	37.98	3.68	122.94			4.82	160.92	
-	-	-	3.68	-			-	-	
334.13		37.98	-	122.94	-	-	-	160.92	
-		-	-	-					
-		-	-	-					
-		-	-	-					
385.91	-	-	3.82	147.26			3.82	147.26	
-	-	-	3.00	-			-	-	
-	-	-	3.00	-			-	-	
26.01	-	-	3.00	7.80			3.00	7.80	
37.46	-	-	3.00	11.24			3.00	11.24	
449.38		-	-	166.30	-	-	-	166.30	

-		-	-	-				
-		-	-	-				
289.40	-	-	2.98	86.20			2.98	86.20
-	-	-	2.98	-			-	-
67.33	-	-	2.98	20.06			2.98	20.06
135.89	-	-	2.98	40.48			2.98	40.48
12.46	-	-	6.29	7.84			6.29	7.84
-	-	-	-	-			-	-
1.12	-	-	7.61	0.85			7.61	0.85
506.20	-	-	-	155.43				155.43
-	-	-	-	-			-	-
14.90	-	-	1.44	2.15			1.44	2.15
-	-	-	4.87	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-		472.22	-	-				472.22
-		70.80	-	-				70.80
-		21.96	-	-				21.96
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
-	-	-	-	-			-	-
10,952.84		3,312.64	-	2,668.90	-	-	-	5,981.54

	-	-	196.01	-	-	-	196.01	
	-	-	57.95	-	-	-	57.95	
	-	-	112.96	-	-	-	112.96	
	2,192.60	0.92	202.72	1.79	391.99	2.71	594.71	
	2,189.46	0.79	172.35	1.72	375.51	2.50	547.86	
	2,409.13	1.45	350.50	1.69	408.24	3.15	758.74	
	5,202.12	0.71	367.47	1.65	857.60	2.35	1,225.07	
	19.50	0.61	1.19	1.70	3.32	2.31	4.51	
	9.41	1.03	0.97	1.62	1.53	2.65	2.49	
	-	-	5.11	-	-	-	5.11	
	-	-	7.05	-	-	-	7.05	
	-	-	8.23	-	-	-	8.23	
	33.34	1.13	3.78	2.36	7.87	3.49	11.65	
	12.37	0.92	1.14	2.62	3.24	3.54	4.38	
	17.52	0.72	1.27	1.77	3.10	2.49	4.37	
	13.05	0.63	0.82	1.56	2.03	2.18	2.85	
	14.19	0.76	1.08	1.68	2.38	2.44	3.47	
	17.20	1.33	2.29	1.67	2.87	3.00	5.17	
	9.01	1.38	1.25	1.73	1.56	3.11	2.80	
	-	-	1,025.63	-	-	-	1,025.63	
	1,466.80	0.70	102.72	2.98	437.09	3.68	539.82	
	-	-	18.99	-	-	-	18.99	
	-	-	7.35	-	-	-	7.35	
	27.09	1.50	4.06	2.92	7.92	4.42	11.98	
	-	-	7.05	-	-	-	7.05	
	-	13,632.80	2.94	4,007.74	1.84	2,506.25	4.78	6,513.99
	5.98	-	-	2.35	1.40	2.35	1.40	
	1,067.41	-	-	3.10	330.66	3.10	330.66	
	18.54	-	-	3.54	6.56	3.54	6.56	

	475.62	-	-	3.47	164.95	3.47	164.95
	657.87	-	-	4.06	267.20	4.06	267.20
-	2,225.41	-	-	3.46	770.77	3.46	770.77
	237.16	0.83	19.62	0.65	15.44	1.48	35.05
	92.88	2.45	22.77	1.70	15.75	4.15	38.52
	449.26	0.91	40.66	1.18	53.17	2.09	93.84
	578.82	0.93	54.10	0.86	49.50	1.79	103.60
	300.18	1.30	38.99	1.05	31.39	2.34	70.38
	258.29	1.57	40.46	1.28	33.10	2.85	73.56
	493.85	2.29	112.88	2.37	116.86	4.65	229.74
	120.81	3.33	40.19	2.75	33.28	6.08	73.47
	220.99	2.52	55.72	2.05	45.29	4.57	101.01
	332.20	2.22	73.66	1.99	66.05	4.21	139.71
	141.90	4.88	69.25	1.60	22.72	6.48	91.97
	551.72	2.65	146.28	2.05	113.02	4.70	259.31
	449.44	2.25	101.12	2.34	105.21	4.59	206.33
	491.44	2.40	117.98	2.34	115.04	4.74	233.02
	-	-	-	-	-	-	-
-	4,718.93	1.98	933.67	1.73	815.82	3.71	1,749.50
	612.77	3.01	184.57	2.54	155.63	5.55	340.19
	251.35	2.25	56.55	-	-	2.25	56.55
	-	-	-	-	-	-	-
	13.34	-	-	5.24	6.99	5.24	6.99
-	877.46	2.75	241.12	1.85	162.62	4.60	403.74
	1,205.21	2.02	242.97	2.03	244.96	4.05	487.93
	498.66	2.45	122.11	2.51	125.12	4.96	247.23
	78.43	-	-	5.07	39.79	5.07	39.79
	-	-	-	-	-	-	-
	4,993.97	2.50	1,248.49	2.78	1,389.60	5.28	2,638.10
-	6,776.27	6.96	1,613.57	2.66	1,799.47	5.04	3,413.04
	268.32	2.84	76.32	2.15	57.68	4.99	133.99
	1,031.18	1.50	154.58	1.23	126.82	2.73	281.40
-	1,299.50	1.78	230.89	1.42	184.50	3.20	415.39

	248.09	-	-	4.16	103.25	4.16	103.25
	119.74	-	-	2.36	28.28	2.36	28.28
	1,561.26	0.16	25.47	1.08	167.88	1.24	193.35
	789.12	1.70	134.31	1.47	115.74	3.17	250.05
	927.81	3.19	296.02	2.82	261.95	6.01	557.97
	1,250.79	4.08	510.63	3.34	417.41	7.42	928.05
	-	-	-	-	-	-	-
	1,501.44	-	-	2.72	408.08	2.72	408.08
	6,504.10	2.13	1,386.83	3.47	2,256.75	5.60	3,643.58
	7,064.33	0.84	590.71	2.77	1,958.50	3.61	2,549.21
	-	-	155.94	-	-	-	155.94
	-	-	157.67	-	-	-	157.67
	-	-	156.89	-	-	-	156.89
	-	-	155.45	-	-	-	155.45
	-	-	161.44	-	-	-	161.44
	1,863.27	7.94	1,479.33	3.64	677.59	11.58	2,156.92
	-	-	3,179.52	-	-	-	3,179.52
	2,688.01	2.39	642.26	1.49	400.19	3.88	1,042.45
	9,697.42	1.32	1,279.85	2.59	2,512.38	3.91	3,792.24
	2,588.71	2.24	580.98	2.09	541.13	4.33	1,122.11
	5,680.75	2.32	1,315.91	3.69	2,097.37	6.01	3,413.27
	3,587.16	0.16	56.84	1.28	458.83	1.44	515.66
	1,993.22	1.49	296.62	1.88	374.57	3.37	671.19
	7,884.82	3.74	2,952.76	2.78	2,194.00	6.53	5,146.76
	-	55,701.93	2.79	15,515.44	2.67	14,870.63	5.46
	-	127,862.15	2.39	30,594.76	2.41	30,848.23	4.81
	4,972.00	-	-	7.31	3,635.76	7.31	3,635.76
	3,934.14	1.16	455.72	3.68	1,447.55	4.84	1,903.27
	-	-	-	-	-	-	-
	3,934.14	1.16	455.72	3.68	1,447.55	4.84	1,903.27
	4,523.50	-	-	3.82	1,726.16	3.82	1,726.16
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	306.63	-	-	3.00	91.99	3.00	91.99
	253.05	-	-	3.00	75.91	3.00	75.91
	-	5,083.18	-	3.73	1,894.06	3.73	1,894.06

Data Regarding RPO Computation (from FY 2022-23 to FY 2024-25)				
S.No.	Particular	Reference	FY 2023-24	FY 2024-25
			Quantum (MU)	Quantum (MU)
1	Energy Consumption (Sales) (Excluding Inter-State sales)	A	139,205	145,884
2	Distribution Loss (%)	I	14.93%	13.09%
3	Energy Consumption at Discom Periphery	B	134,722	141,245
4	Hydro Purchase during the year (Large Hydro excluding Hydro purchase considered under HPO i.e, before March 08, 2019)	C=C1+C2	12964	13,128
4.1	Hydro Purchase from inter-State Sources (MU)	C1	9223	9,231
4.2	Hydro Purchase from Inter-State Sources (MW)	C1'	2306	2306
4.3	Hydro Purchase from intra-State Sources (MU)	C2	3741	3,897
4.4	Hydro Purchase from intra-State Sources (MW)	C2'	1074	1074
4.5	Inter-State Transmission Loss (%)	D	6.95%	3.77%
4.6	Hydro Purchased at State Periphery (MU)	E=C1*(1-D)	8582	8883
4.7	Intra-State Transmission Loss (%)	F	3.22%	3.18%
4.8	Hydro Purchase at Distribution Periphery (MU)	G=E+C2	12323	12780
5	Net Power Sale for RPO computation	H=B-G	122,400	128465
5.1	Total Obligation for the year (%)			
5.2	Solar (%)	J	5%	5%
5.3	Non Solar (%)	K	7%	7%
5.4	HPO obligation for the year (%)	L	3%	3%
6	Total Obligation for year			
6.1	Solar (MU)	M=H*J	6120	6423
6.2	Non Solar (MU)	N=H*K	8568	8993
6.3	HPO Obligation for the year (MU)	O=H*L	3672	3854
7	Total Obligation for the year (MU)	P=M+N+O	18360	19270
8	Total RPO Fulfilled during the year			
9	Solar Purchase (MU)	Q=Q1+Q2	6,514	5,083
9.1	Solar Purchase from Inter-State Sources (MU)	Q1	3,986	3,110
9.2	Solar Purchase from Inter-State Sources (MW)	Q1'	1,783	1,783
9.3	Solar Purchase from Intra-State Sources (MU)	Q2	2529	1973
9.4	Solar Purchase from Intra-State Sources (MW)	Q2'	1,131	1,131
9.5	Inter-State Transmission Loss (%)	C	6.95%	3.77%
9.6	Solar Purchased at State Periphery (MU)	R=Q1	3986	3110
9.7	Intra-State Transmission Loss (%)	F	3.22%	3.18%
9.8	Solar Purchase at Distribution Periphery (MU)	S=(Q2+R)	6514	5083
10	Non Solar (MU)	T=T1+T2	6799	9935
10.1	Non Solar Purchase from Inter-State Sources (MU)	T1	3987	5728
10.2	Non Solar Purchase from Inter-State Sources (MW)	T1'		
10.3	Non Solar Purchase from Intra-State Sources (MU)	T2	2813	4207
10.4	Non Solar Purchase from Intra-State Sources (MW)	T2'		
10.5	Inter-State Transmission Loss (%)	C	6.95%	3.77%
10.6	Non Solar Purchased at State Periphery (MU)	U=T1	3987	5728
10.7	Intra-State Transmission Loss (%)	F	3.22%	3.18%
10.8	Non Solar Purchase at Distribution Periphery (MU)	V=(T2+U)	6799	9935
11	HPO (MU)	W=W1+W2	760	2942
11.1	HPO from Inter-State Sources (MU)	W1	760	2942
11.2	HPO from Inter-State Sources (MW)	W1'	1,293	1,293
11.3	HPO from Intra-State Sources (MU)	W2		
11.4	HPO from Intra-State Sources (MW)	W2'		
11.5	Inter-State Transmission Loss (%)	C	6.95%	3.77%
11.6	HPO Purchased at State Periphery (MU)	X=W1*(1-C)	707	2831
11.7	Intra-State Transmission Loss (%)	F	3.22%	3.18%
11.8	HPO at Distribution Periphery (MU)	Y=(W2+F)	707	2831
12	Total RPO to be fulfilled	Z=S+V+Y	14021	17849
13	Balance Obligation to be fulfilled for the year	ZY=AA+AB+AC	4339	1421
13.1	Solar (MU)	AA	-394	1340
13.2	Non Solar (MU)	AB	1,769	-942
13.3	HPO Obligation for the year (MU)	AC	2,965	1023

Particulars		Energy Available (MUs)		
		FY 2022-23	FY 23-24	FY 24-25
State Generating Stations				
UPRVUNL		#REF!	33,114.21	41,262.50
UPJVNL	454.90	#REF!	944.76	1,018.06
Sub-Total		#REF!	34,058.96	42,280.55
Central Generating Stations				
NTPC		#REF!	22,694.54	13,632.80
NPCIL		#REF!	2,193.30	2,225.41
NHPC		#REF!	3,764.75	4,718.93
NTPC (HYDRO)		#REF!	658.56	864.12
THDC (Hydro)		#REF!	1,754.54	1,703.87
THDC (Thermal)		-	492.83	4,993.97
SJVN		#REF!	1,337.38	1,299.50
NEEPCO		#REF!	252.62	248.09
Sub-Total		#REF!	33,148.51	29,686.70
IPP/JV				
HYDRO		#REF!	4,941.54	6,150.15
Thermal		#REF!	57,849.61	49,551.78
Sub-Total		#REF!	62,791.14	55,701.93
Renewable Energy		#REF!	13,236.87	15,084.88
Grand Total		#REF!	143,235.49	142,754.07
Check		#REF!	-	-

SI No.	Name of Generating Stations	MW Available	Energy Available (MUs)		
			FY 2022-23	FY 23-24	FY 24-25
A	State Generating Stations Thermal				
1	ANPARA-A	630.00	#REF!	3,392.08	3,543.60
2	ANPARA-B	1,000.00	#REF!	6,448.36	6,543.75
3	PARICHHA EXT.	420.00	#REF!	2,114.84	-
4	OBRA-B	1,000.00	#REF!	4,083.91	4,019.98
5	HARDUAGANJ	105.00	#REF!	351.29	336.71
6	HARDUAGANJ EXT.	500.00	#REF!	1,074.48	-
7	PARICHHA EXT. STAGE-II	500.00	#REF!	2,122.01	-
8	ANPARA-D	1,000.00	#REF!	6,690.23	6,059.65
9	Panki Extension	660.00	-	-	3,109.01
10	HARDUAGANJ EXT. Stage II	660.00	-	1,818.49	-
11	OBRA-C	1,302.00	-	2,315.60	8,386.24
12	Jawaharpur	1,320.00	-	2,702.93	9,263.57
	Sub-Total	9,097.00	#REF!	33,114.21	41,262.50
B	From State Generating Stations Hydro				
1	RIHAND	255.00	#REF!	447.30	476.14
2	OBRA (H)	99.00	#REF!	235.05	254.51
3	MATATILA	20.00	#REF!	69.98	66.98
4	KHARA	57.60	#REF!	262.40	287.40
5	UGC	13.70	#REF!	27.19	25.83
6	SHEETLA	3.60	#REF!	2.44	2.05
7	BELKA	3.00	#REF!	3.42	3.01
8	BABAIL	3.00	#REF!	3.96	3.33
	Sub-Total	454.90	#REF!	1,051.74	1,119.26

C	From Central Sector Generating Stations				
a	Thermal (NTPC)				
1	ANTA GPS	91.20	#REF!	3.08	-
2	AURAIYA GPS	212.67	#REF!	184.99	-
3	DADRI GPS	245.61	#REF!	272.51	-
4	JHANOR GPS	0.02	#REF!	0.00	-
5	KAWAS GPS	0.03	#REF!	0.00	-
6	TANDA -TPS	440.00	#REF!	756.18	-
7	FGUTPS-I	249.98	#REF!	463.31	-
8	FGUTPS-II	128.90	#REF!	374.16	-
9	FGUTPS-III	63.00	#REF!	122.91	-
10	FGUTPS-IV	222.94	#REF!	527.63	-
11	FSTPS	33.00	#REF!	81.54	-
12	KHTPS-I	77.00	#REF!	232.32	-
13	KHTPS-II	150.00	#REF!	1,050.36	-
14	NCTPS-I	84.00	#REF!	151.19	-
15	NCTPS-II	98.00	#REF!	157.94	-
16	RIHAND-I	325.70	#REF!	2,243.48	2,192.60
17	RIHAND-II	296.00	#REF!	2,270.19	2,189.46
18	RIHAND-III	320.00	#REF!	2,435.53	2,409.13
19	SINGRAULI	753.60	#REF!	5,446.22	5,202.12
20	KORBA-I STPS	3.79	#REF!	16.91	19.50
21	KORBA-III STPS	1.41	#REF!	8.73	9.41
22	MAUDA-I STPS	2.82	#REF!	2.44	-
23	MAUDA-II STPS	3.72	#REF!	0.10	-
24	SOLAPUR TPS	3.72	#REF!	6.80	-
25	SIPAT-I STPS	5.58	#REF!	28.76	33.34
26	SIPAT-II STPS	2.37	#REF!	10.38	12.37
27	VINDHYANCHAL-I STPS	3.27	#REF!	13.27	17.52
28	VINDHYANCHAL-II STPS	2.48	#REF!	10.69	13.05
29	VINDHYANCHAL-III STPS	2.48	#REF!	11.63	14.19
30	VINDHYANCHAL-IV STPS	2.82	#REF!	15.05	17.20
31	VINDHYANCHAL-V STPS	1.41	#REF!	7.78	9.01
32	TANDA -II-TPS	943.46	#REF!	4,384.46	-
33	NABINAGAR POWER PROJECT	209.01	#REF!	1,335.67	1,466.80
34	SINGRAULI STAGE III			-	-
35	APCPL	28.00	#REF!	33.64	-
36	URS Power		#REF!	34.66	27.09
	Sub-Total	5,007.99	#REF!	22,694.54	13,632.80
b	NPCIL				
1	KAPS	1.65	#REF!	8.62	5.98
2	NAPP	138.00	#REF!	1,061.53	1,067.41
3	TAPP-3 & 4	4.05	#REF!	17.06	18.54
4	RAPP-3 & 4	66.00	#REF!	451.60	475.62
5	RAPP-5 & 6	86.00	#REF!	654.49	657.87
	Sub-Total	295.70	#REF!	2,193.30	2,225.41
c	Hydro (NHPC)				
1	SALAL	48.00	#REF!	237.57	237.16
2	TANAKPUR	21.00	#REF!	89.99	92.88
3	CHAMERA-I	109.00	#REF!	450.58	449.26
4	URI	96.00	#REF!	551.94	578.82
5	CHAMERA-II	62.00	#REF!	293.57	300.18
6	DHAULIGANGA	56.00	#REF!	242.86	258.29
7	DULHASTI	85.00	#REF!	513.95	493.85
8	SEWA-II	27.00	#REF!	131.88	120.81
9	CHAMERA-III	47.00	#REF!	214.24	220.99
10	URI-II	51.00	#REF!	347.54	332.20
11	PARBATI-III HEP	138.00	#REF!	75.12	141.90
12	KISHANGANGA	137.60	#REF!	598.78	551.72

13	PARBATI-II	156.00	-	-	449.44
14	SUBANSIRI LOWER	182.00	-	16.72	491.44
15	PAKALDUL	200.00	-	-	-
	Sub-Total	1,415.60	#REF!	3,764.75	4,718.93
d	HYDRO (NTPC)				
1	KOLDAM HPS	159.12	#REF!	658.56	612.77
2	TAPOVAN VISHNUGARH	100.00	-	-	251.35
3	LATA TAPOVAN HEP	34.00	-	-	-
4	SINGRAULI SHPS	3.40	#REF!	14.42	13.34
	Sub-Total	296.52	#REF!	672.98	877.46
e	THDC				
	HYDRO				
1	TEHRI	374.00	#REF!	1,230.14	1,205.21
2	KOTESHWAR	155.00	#REF!	524.40	498.66
3	Dhukwan	24.00	#REF!	33.30	78.43
4	VISHNUGARH PIPAL KOTHI	166.00	-	-	-
	Thermal				
1	KHURJA STPP	854.40	-	492.83	4,993.97
	Sub-Total	1,573.40	#REF!	2,280.67	6,776.27
f	SJVN				
1	RAMPUR	57.00	#REF!	263.19	268.32
2	NATHPA JHAKRI	221.00	#REF!	1,074.18	1,031.18
	Sub-Total	278.00	#REF!	1,337.38	1,299.50
g	NEEPCO				
1	Kameng HEP	55.00	#REF!	252.62	248.09
h	IPP/JV				
	HYDRO				
1	TALA	44.00	#REF!	74.22	119.74
2	VISHNU PRAYAG	352.00	#REF!	1,510.48	1,561.26
3	KARCHAM	200.00	#REF!	763.35	789.12
4	TEESTA-III	200.00	#REF!	887.05	927.81
5	SRI NAGAR HEP	290.40	#REF!	1,215.56	1,250.79
6	Rajghat Hydro	18.15	-	-	-
6	Hydro (Competitive Bidding)	400.00	#REF!	490.87	1,501.44
	Thermal				
1	Meja Thermal Power Plant	1,024.00	#REF!	6,556.19	6,504.10
2	LANCO	1,100.00	#REF!	7,320.89	7,064.33
3	BEPL BARKHERA	90.00	#REF!	178.14	-
4	BEPL KHAMBHAKHERA	90.00	#REF!	187.80	-
5	BEPL KUNDRAKHI	90.00	#REF!	185.34	-
6	BEPL MAQSOODAPUR	90.00	#REF!	193.59	-
7	BEPL UTRAULA	90.00	#REF!	180.78	-
8	KSK MAHANADI	1,000.00	#REF!	4,636.36	1,863.27
9	LALITPUR	1,980.00	#REF!	8,736.42	-
10	M.B.POWER (PTC)	361.00	#REF!	2,746.38	2,688.01
11	PRAYAGRAJ POWER	1,782.00	#REF!	10,496.17	9,697.42
12	R.K.M.POWER	350.00	#REF!	2,539.00	2,588.71
13	ROSA-1&2	1,200.00	#REF!	5,591.41	5,680.75
14	SASAN	495.00	#REF!	3,582.90	3,587.16
15	TRN ENERGY (PTC)	390.00	#REF!	2,399.18	1,993.22
16	Ghatampur	1,683.00	#REF!	2,319.06	7,884.82
	Sub-Total	13,319.55	#REF!	62,791.14	55,701.93
	Total	31,738.66	#REF!	129,900.70	127,614.06
i	Solar				
1	Solar (Existing)	2,730.00	#REF!	6,142.17	4,523.50
2	Solar (FY 22)	-	-	-	-
3	Solar (FY 23)	-	-	-	-
4	Solar (FY 24)	184.00	-	225.30	306.63
5	Solar (FY 25)	225.00	-	-	253.05
	Sub-Total	3,139.00	#REF!	6,367.46	5,083.18

j	Non-Solar (Renewable)				
1	WIND (Existing)	1,555.90	#REF!	3,408.87	3,411.61
2	WIND (FY 23)	-			-
3	WIND (FY 24)	362.00	#REF!	563.25	793.76
4	WIND (FY 25)	113.00			1,509.36
5	Biomass Existing	33.50	#REF!	73.57	146.73
6	Biomass FY 20	-	#REF!	-	-
7	MSW Existing	2.00		6.59	13.14
8	Baggasse/Cogen/ CPP 1	1,497.01	#REF!	2,662.43	3,934.14
9	Baggasse/Cogen/ CPP 2	-	#REF!	-	-
	Sub-Total	3,563.41	#REF!	6,714.71	9,808.74
	Grand Total	38,496.07	#REF!	143,235.49	142,754.07

	#REF!	142,884.67	147,901.51
	#REF!	350.81	(5,147.45)
1,398.36		618.440726	4972
		(586.98)	
		142,853.21	147,726.07

	Energy Available (MUs)		
	FY 2022-23	FY 23-24	FY 24-25
Thermal	#REF!	114,151.18	109,441.06
Hydro	#REF!	13,654.14	16,002.71
Nuclear	#REF!	2,193.30	2,225.41
RE	#REF!	13,236.87	15,084.88
Total	#REF!	143,235.49	142,754.07

#REF!

Hydro Plants for the purpose of exclusion from Gross Energy Consumption				
Name of Generating Stations	MW Available (MW)	FY 2022-23	FY 23-24	FY 24-25
RIHAND	255.00	#REF!	447.30	476.14
OBRA (H)	99.00	#REF!	235.05	254.51
KHARA	57.60	#REF!	262.40	287.40
SALAL	48.00	#REF!	237.57	237.16
TANAKPUR	21.00	#REF!	89.99	92.88
CHAMERA-I	109.00	#REF!	450.58	449.26
URI	96.00	#REF!	551.94	578.82
CHAMERA-II	62.00	#REF!	293.57	300.18
DHAULIGANGA	56.00	#REF!	242.86	258.29
DULHASTI	85.00	#REF!	513.95	493.85
SEWA-II	27.00	#REF!	131.88	120.81
CHAMERA-III	47.00	#REF!	214.24	220.99
URI-II	51.00	#REF!	347.54	332.20
PARBATI-III HEP	138.00	#REF!	75.12	141.90
KISHANGANGA	137.60	#REF!	598.78	551.72
KOLDAM HPS	159.12	#REF!	658.56	612.77
TAPOVAN VISHNUGARH	100.00	-	-	251.35
TEHRI	374.00	#REF!	1,230.14	1,205.21
KOTESHWAR	155.00	#REF!	524.40	498.66
RAMPUR	57.00	#REF!	263.19	268.32
NATHPA JHAKRI	221.00	#REF!	1,074.18	1,031.18
TALA	44.00	#REF!	74.22	119.74
MATATILA	20.00	#REF!	69.98	66.98
VISHNU PRAYAG	352.00	#REF!	1,510.48	1,561.26
KARCHAM	200.00	#REF!	763.35	789.12
TEESTA-III	200.00	#REF!	887.05	927.81
SRI NAGAR HEP	290.40	#REF!	1,215.56	1,250.79
Rajghat Hydro	18.15	-	-	-
Total	3,479.87	#REF!	12,963.91	13,379.28

Hydro Energy for the purpose of HPO as per the notification of MoP dated 8.3.2019				
TAPOVAN VISHNUGARH	100.00	-	-	251.35
PARBATI-II	156.00	-	-	449.44
SUBANSIRI LOWER	182.00	-	16.72	491.44
PAKALDUL	200.00	-	-	-
LATA TAPOVAN HEP	34.00	-	-	-
VISHNUGARH PIPAL KOTHI	166.00	-	-	-
Kameng HEP	55.00	#REF!	252.62	248.09
NHPC		-		
Hydro (Competitive Bidding)	400.00	#REF!	490.87	1,501.44
Total	1,293.00	#REF!	760.21	2,941.76

232.158852
351.877582
788.908377
1.792276
1.99584
1400.130502
853.553895
416.031224
252.002865
932.976554

221.543009

349.511492
1034.330824
474.457785
272.362426
2072.173619
2305.787999
2463.340498
4967.57038
17.933887
9.29361
5.123233
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16.118005
9.361436
2599.882025

#REF!

22193.95139

21,358.87

#REF!

#REF!

0%
3.62%
0.00%

Energy Available at Discom Periphery (MUs)			
Name of Generating Stations	FY 2022-23	FY 23-24	FY 24-25
RIHAND	#REF!	447.30	476.14
OBRA (H)	#REF!	235.05	254.51
KHARA	#REF!	262.40	287.40
SALAL	#REF!	228.96	228.56
TANAKPUR	#REF!	86.73	89.51
CHAMERA-I	#REF!	434.25	432.98
URI	#REF!	531.94	557.85
CHAMERA-II	#REF!	282.93	289.30
DHAULIGANGA	#REF!	234.06	248.93
DULHASTI	#REF!	495.33	475.95
SEWA-II	#REF!	127.10	116.43
CHAMERA-III	#REF!	206.48	212.98
URI-II	#REF!	334.95	320.16
PARBATI-III HEP	#REF!	72.40	136.75
KISHANGANGA	#REF!	577.08	531.73
KOLDAM HPS	#REF!	634.69	590.57
TAPOVAN VISHNUGARH	-	-	242.24
TEHRI	#REF!	1,185.56	1,161.53
KOTESHWAR	#REF!	505.39	480.59
RAMPUR	#REF!	253.65	258.59
NATHPA JHAKRI	#REF!	1,035.26	993.81
TALA	#REF!	71.53	115.40
MATATILA	#REF!	69.98	66.98
VISHNU PRAYAG	#REF!	1,510.48	1,561.26
KARCHAM	#REF!	735.69	760.52
TEESTA-III	#REF!	854.90	894.19
SRI NAGAR HEP	#REF!	1,215.56	1,250.79
Rajghat Hydro	-	-	-
Total	#REF!	12,629.66	13,035.64

Energy Available at Discom Periphery (MUs) for Hydro Plants considered for fulfilment of HPO requirement			
TAPOVAN VISHNUGARH	-	-	242.24
PARBATI-II	-	-	433.15
SUBANSIRI LOWER	-	16.12	473.63
PAKALDUL	-	-	-
LATA TAPOVAN HEP	-	-	-
VISHNUGARH PIPAL KOTHI	-	-	-
Kameng HEP	#REF!	243.46	239.10
NHPC	-	-	-
Hydro (Competitive Bidding)	#REF!	473.08	1,447.03
Total	#REF!	732.66	2,835.15

Energy Available at Discom Periphery (MUs) for Solar Plants considered for fulfilment of Solar RPO requirement			
Solar (Existing)	1	6,142.17	4,523.50
Solar (FY 22)	1	-	-
Solar (FY 23)	1	-	-
Solar (FY 24)	1	225.30	306.63
Solar (FY 25)	1	-	253.05
		6,367.46	5,083.18

6,140.78 4,902.21

Check

226.68 180.96

Energy Available at Discom Periphery (MUs) for Wind, Small Hydro, Bagasse, Biomass & MSW Plants considered for fulfilment of Non-Solar RPO requirement			
WIND (Existing)	1	3,408.87	3,411.61
WIND (FY 23)	1	-	-
WIND (FY 24)	1	563.25	793.76
WIND (FY 25)	1	-	1,509.36
Biomass Existing	2	73.57	146.73
Biomass FY 20	2	-	-
MSW Existing	2	6.59	13.14
Baggasse/Cogen/ CPP 1	2	2,662.43	3,934.14
Baggasse/Cogen/ CPP 2	2	-	-

UGC	2	27.19	25.83
SHEETLA	2	2.44	2.05
BELKA	2	3.42	3.01
BABAIL	2	3.96	3.33
SINGRAULI SHPS	1	13.89	12.85
Dhukwan	2	33.30	78.43

21.3000907
2.062859274
1.807022159
0.372697933

Sub- Total 6,798.91 9,934.25

Total RE (Except small Hydro) 13,082.17 14,891.92

12,616.44 14,361.76

Check 465.73 530.15

Small Hydro 154.70 192.97

84.20 125.51

Inerstate Loss of Singrauli SHPS 0.52 0.48

Check 69.98 66.98

SI No.	Name of Generating Stations	Total Allocation of UP's share (MW)
Existing State Generating Stations (Thermal)		
1	ANPARA-A	630.00
2	ANPARA-B	1,000.00
5	PARICHHA EXT.	420.00
7	OBRA-B	1,000.00
8	HARDUAGANJ	105.00
9	HARDUAGANJ EXT.	500.00
10	PARICHHA EXT. STAGE-II	500.00
11	ANPARA-D	1,000.00
	Sub-Total	5,155.00
Existing State Generating Stations (Hydro)		
1	RIHAND	255.00
2	OBRA (H)	99.00
3	MATATILA	20.00
4	KHARA	57.60
5	UGC	13.70
6	SHEETLA	3.60
7	BELKA	3.00
8	BABAIL	3.00
	Sub-Total	-

2.75
-
230.50
1,509.36
73.16
-
6.55
1,271.71
-
(3.00)
(1.35)
(0.38)
(0.41)
(0.64)
(1.04)
45.13
3,135.34

Central Sector		
Sl No.	Name of Generating Stations	Total Allocation of UP's share (MW)
Existing Central Generating Stations (Thermal)		
1	ANTA GPS	91.20
2	AURAIYA GPS	212.67
3	DADRI GPS	245.61
4	JHANOR GPS	0.02
5	KAWAS GPS	0.03
6	TANDA -TPS	440.00
7	FGUTPS-I	249.98
8	FGUTPS-II	128.90
9	FGUTPS-III	63.00
10	FGUTPS-IV	222.94
11	FSTPS	33.00
12	KHTPS-I	77.00
13	KHTPS-II	150.00
14	NCTPS-I	84.00
15	NCTPS-II	98.00
16	RIHAND-I	325.70
17	RIHAND-II	296.00
18	RIHAND-III	320.00
19	SINGRAULI	753.60
20	KORBA-I STPS	3.79
21	KORBA-III STPS	1.41
22	MAUDA-I STPS	2.82
23	MAUDA-II STPS	3.72
24	SOLAPUR TPS	3.72
25	SIPAT-I STPS	5.58
26	SIPAT-II STPS	2.37
27	VINDHYANCHAL-I STPS	3.27
28	VINDHYANCHAL-II STPS	2.48
29	VINDHYANCHAL-III STPS	2.48
30	VINDHYANCHAL-IV STPS	2.82
31	VINDHYANCHAL-V STPS	1.41
32	APCPL	28.00
	Sub-Total	3,855.52
Existing Central Generating Stations (NPCIL)		
1	KAPS	1.65
2	NAPP	138.00
3	TAPP-3 & 4	4.05
4	RAPP-3 & 4	66.00
5	RAPP-5 & 6	86.00
	Sub-Total	295.70
Existing Central Generating Stations (Hydro) -NHPC		
1	SALAL	48.00
2	TANAKPUR	21.00
3	CHAMERA-I	109.00
4	URI	96.00
5	CHAMERA-II	62.00
6	DHAULIGANGA	56.00
7	DULHASTI	85.00
8	SEWA-II	27.00
9	CHAMERA-III	47.00
10	URI-II	51.00
11	PARBATI-III HEP	138.00
12	KISHANGANGA	137.60
	Sub-Total	877.60

NABINAGAR POWER

Existing Central Generating Stations (Hydro) - NTPC		
1	KOLDAM HPS	159.12
2	SINGRAULI SHPS	3.40
	Sub-Total	162.52

Existing Central Generating Stations (Hydro) - THDC		
1	TEHRI	374.00
2	KOTESHWAR	155.00
	Sub-Total	529.00

Existing Central Generating Stations (Hydro) - SJVN		
1	RAMPUR	57.00
2	NATHPA JHAKRI	221.00
	Sub-Total	278.00

Existing Central Generating Stations (Hydro) - NEEPCO		
1	Kameng HEP	55.00

Existing Generating Stations (Hydro) - IPP		
1	TALA	44.00
2	VISHNU PRAYAG	352.00
3	KARCHAM	200.00
4	TEESTA-III	200.00
5	SRI NAGAR HEP	290.40
6	Rajghat Hydro	18.15
	Sub-Total	1,104.55

Existing Generating Stations (Thermal) - IPP		
1	LANCO	1,100.00
2	BEPL BARKHERA	90.00
3	BEPL KHAMBHAKHERA	90.00
4	BEPL KUNDRAKHI	90.00
5	BEPL MAQSODAPUR	90.00
6	BEPL UTRAULA	90.00
7	KSK MAHANADI	1,000.00
8	LALITPUR	1,980.00
9	M.B.POWER (PTC)	361.00
10	PRAYAGRAJ POWER	1,782.00
11	R.K.M.POWER	350.00
12	ROSA-1&2	1,200.00
13	SASAN	495.00
14	TRN ENERGY (PTC)	390.00
	Sub-Total	9,108.00

Existing Generating Stations (Renewable)		
1	Solar (Existing)	2,730.00
2	Solar (FY 22)	-
3	WIND (Existing)	1,555.90
4	WIND (FY 23)	
5	Biomass Existing	33.50
6	Biomass FY 20	-
7	Cogen/ CPP 1	1,497.01
8	Cogen/ CPP 2	-
		5,816.41

Upcoming State Generating Stations (Thermal)		
1	Panki Extension	660.00
2	OBRA-C	1,302.00
3	Jawaharpur	1,320.00
4	HARDUAGANJ EXT. Stage	660.00
	Sub-Total	3,942.00
2	NABINAGAR POWER PROJ	209.01

3	SINGRAULI STAGE III	0.00
	Grand Total	209.01

Upcoming Generating Stations (Thermal) - THDC		
1	KHURJA STPP	854.40

Upcoming Generating Stations (Thermal) - IPP		
1	Meja Thermal Power Plan	1,024.00
2	Ghatampur	1,683.00
	Sub-Total	2,707.00

Upcoming Generating Stations (Hydro) - NHPC		
1	PARBATI-II	156.00
2	SUBANSIRI LOWER	182.00
3	PAKALDUL	200.00
	Grand Total	538.00

Upcoming Generating Stations (Hydro) - NTPC		
1	TAPOVAN VISHNUGARH	100.00
2	LATA TAPOVAN HEP	34.00
	Grand Total	134.00

Upcoming Generating Stations (Hydro) - THDC		
1	Dhukwan	24.00
2	VISHNUGARH PIPAL KOTHI	166.00
	Sub-Total	190.00

Upcoming Generating Stations (Hydro) - IPP		
1	Hydro (Competitive Biddin	400.00

Upcoming Generating Stations (Renewable)		
1	Solar (FY 23)	-
2	Solar (FY 24)	184.00
3	Solar (FY 25)	225.00
4		
5		
6	WIND (FY 24)	362.00
7	WIND (FY 25)	113.00
8	MSW Existing	2.00
	Grand Total	886.00

	Existing	27,237.30
	Upcoming	9,860.41
	Total	37,097.71

HARDUAGANJ EXT. Stage II
OBRA-C
Jawaharpur
Panki Extension

Plant is available in UPERC Order but not available in Power Procurement Plan of SPAT

Plant is
available in
UPERC
Order but
not available
in Power
Procurement
Plan of

PROJECT

Financial Year	Maximum Demand Met (MW)	YoY Growth
FY 2020-11	10,672	
FY 2011-12	11,767	10.26%
FY 2012-13	12,048	2.39%
FY 2013-14	12,327	2.32%
FY 2014-15	13,003	5.48%
FY 2015-16	14,503	11.54%
FY 2016-17	16,110	11.08%
FY 2017-18	18,061	12.11%
FY 2018-19	20,062	11.08%
FY 2019-20 (Till Dec-2019)	21,632	7.83%

Average of
yoy Growth in
Demand 7.00%

FY 2020-21	23,146.24
FY 2021-22	24,766.48

Form No: F13F

Name of Distribution Licensee

Renewable Purchase Obligation

Type		Parameter	Nomenclature	Units	FY 2023-24	FY 2024-25
Solar		Gross energy consumption	A	MU	134,722	141,245
		Hydro Consumption after FY 2016-17	B	MU	12,630	13,036
		Net Energy Consumption	C=A-B	MU	122,093	128,210
		RPO Target (Solar)	D	%	5.00%	5.00%
		RPO Target (Solar)	E=C*D	MU	6,105	6,410
		Solar Energy Purchased	F	MU	6,367	5,083
		Total RPO achieved	G=F/E	%	104.31%	79.29%
		Excess RPO Met Carried Forward	H	MU	263	-
		Shortfall RPO Carried forward	I	MU	-	1,327
		REC Purchased	J	MU		
		Net Status	K=F+H-I+J	MU	6,630	3,756
		Penalties, if any	L	Rs. Crore		
Non-Solar	Other Non-Solar	Gross energy consumption	A	MU	134,722	141,245
		Hydro Consumption after FY 2016-17	B	MU	12,630	13,036
		Net Energy Consumption	C=A-B	MU	122,093	128,210
		RPO Target (Non Solar)	D	%	7.00%	7.00%
		RPO Target (Non Solar)	E=C*D	MU	8,546	8,975
		Non Solar Energy Purchased	F	MU	6,799	9,934
		Total RPO achieved	G=F/E	%	79.55%	110.69%
		Excess RPO Met Carried Forward	H	MU	-	960
		Shortfall RPO Carried forward	I	MU	1,748	-
		REC Purchased	J	MU		
		Net Status	k=F+H-I+J	MU	5,051	10,894
		Penalties, if any	L	Rs. Crore		
	Hydro Purchase Obligation	Gross Net energy consumption	A	MU	122,093	128,210
		HPO Target (Hydro)	B	%	3.00%	3.00%
		HPO Target (Hydro)	C=A*B	MU	3,663	3,846
		Hydro Energy Purchased	D	MU	733	2,835
		Total HPO achieved	E=D/C	%	20.00%	73.71%
		Excess HPO Met Carried Forward	F	MU	-	-
		Shortfall HPO Carried forward	G	MU	2,930	1,011
		REC Purchased	H	MU		
		Net Status	I=D+F-G+H	MU	(2,197)	1,824
		Penalties, if any	J	Rs. Crore		

Note: The Target RPO Share will be determined by the concerned Regulations of the Commission

The above solar projection is without considering rooftop solar generation - 224.6 MW as provided by UPNEDA

Assumptions For Power Purchase

1 State Thermal Generating Stations (UPRVUNL)		
Sl. No.	Particulars	Assumptions
i	Power Purchase Quantum	Month wise power purchase quantum for FY 23-24 & remaining months of FY 2022-23 has been projected based on the monthly average PLF of generating stations from April 2017 to March 2022. For upcoming generating thermal generating stations of UPRVUNL, 85% PLF is considered.
ii	Fixed & Energy Charges	The fixed charges have been computed based on the fixed charges as per actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 5.5%. For upcoming generating stations, rate for similar units have been considered.
2 State Hydro Generating Stations (UPJVNL)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	In case of existing generating stations, the net power purchase quantum for FY 2023-24 is projected based on the monthly average PLF of past years from April, 2018 (or month of COD, whichever is later) to March 2023.
ii	Fixed & Energy Charges	The fixed charges have been computed based on the fixed charges as per actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 2%. For upcoming generating stations, rate for similar units have been considered.
3 (A) Central Generating Stations (NTPC)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	In case of existing generating stations, the net power purchase quantum for FY 2022-23 is projected based on the monthly average PLF of past years from April, 2018 (or month of COD, whichever is later) to March 2023.
ii	Fixed & Energy Charges	The fixed charges have been computed based on the fixed charges as per actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 5.5%.
3 (B) Central Generating Stations (NHPC)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	In case of existing generating stations, the net power purchase quantum for FY 2022-23 is projected based on the monthly average PLF of past years from April, 2018 (or month of COD, whichever is later) to March 2023.
ii	Fixed & Energy Charges	The fixed charges have been computed based on actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 2%. For upcoming generating stations, rate for similar units have been considered.
3 (C) Central Generating Stations (NPCIL)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	Generation for FY 22-23 for the months from Oct 22 to Mar 23 & for FY 2023-24 has been projected based on the monthly average PLF of past year from April, 2018 (or month of COD, whichever is later) to March 2023.
ii	Fixed & Energy Charges	The fixed charges have been computed based on actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 2%. For upcoming generating stations, rate for similar units have been considered.

3 (D) Central Generating Stations (SJVN)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	In case of existing generating stations, the net power purchase quantum for FY 2023-24 is projected based on the monthly average PLF of past years from April, 2018 (or month of COD, whichever is later) to March 2023.
ii	Fixed & Energy Charges	The fixed charges have been computed based on actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 2%. For upcoming generating stations, rate for similar units have been considered.
3 (E) Central Generating Stations (THDC- HYDRO)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	In case of existing generating stations, the net power purchase quantum for FY 2023-24 is projected based on the monthly average PLF of past years from April, 2018 (or month of COD, whichever is later) to March 2023.
ii	Fixed & Energy Charges	The fixed charges have been computed based on actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 2%. For upcoming generating stations, rate for similar units have been considered.
3 (F) Central Generating Stations (NTPC- HYDRO)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	In case of existing generating stations, the net power purchase quantum for FY 2023-24 is projected based on the monthly average PLF of past years from April, 2018 (or month of COD, whichever is later) to March 2023. For upcoming generating station average monthly PLF of 50% have been considered.
ii	Fixed & Energy Charges	The fixed charges have been computed based on actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 2%. For upcoming generating stations, rate for similar units have been considered.
4 (A) IPPs / JVs		
		Thermal
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	For existing generating stations, the net power purchase quantum for FY 2023-24 is projected based on the monthly average PLF of past years from April, 2018 (or month of COD, whichever is later) to March 2023. For new generating stations, net generation is projected based on 85% PLF.
ii	Fixed & Energy Charges	The fixed charges have been computed based on actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 5.5%. For upcoming generating stations, rate for similar units have been considered.
4 (B) IPPs / JVs		
		HYDRO
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	In case of existing generating stations, the net power purchase quantum for FY 2023-24 is projected based on the monthly average PLF of past years from April, 2018 (or month of COD, whichever is later) to March 2023. For upcoming generating station average monthly PLF of 50% have been considered.

ii	Fixed & Energy Charges	The fixed charges have been computed based on actual payable for FY 2022-23 with escalation factor of 2%. The energy charges have been computed based on actual average energy charge for FY 2022-23 with escalation factor of 2%. For upcoming generating stations, rate for similar units have been considered.
Other Sources (SOLAR)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	The net power purchase quantum for FY 2023-24 is projected based on the capacity allocation available (MW) submitted before Commission (provided by PPA) and CUF is considered at 19%. Further, in the absence of specific COD available for upcoming generating capacities, the generation has been computed at 50% of the capacity addition during the FY.
ii	Fixed & Energy Charges	The energy charges have been computed based on the weighted average energy charge rate of solar generating stations
Other Sources (WIND)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	The net power purchase quantum for FY 2023-24 is projected based on the capacity allocation available (MW) submitted before Commission (provided by PPA) and CUF is considered at 25%. Further, in the absence of specific COD available for upcoming generating capacities, the generation has been computed at 50% of the capacity addition during the FY.
ii	Fixed & Energy Charges	The energy charges has been computed based on the weighted average energy charge rate of wind generating stations.
Other Sources (BIOMASS)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	The net power purchase quantum for FY 2023-24 is projected based on the capacity allocation available (MW) submitted before Commission (provided by PPA) and CUF is considered as 50% in line with UPERC (Captive and Renewable Energy Generating Plants) Regulations, 2019).
ii	Fixed & Energy Charges	The energy charges have been computed based on the weighted average energy charge rate of Biomass generating stations
Other Sources (BAGASSE)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	The net power purchase quantum for FY 2023-24 is projected based on the capacity allocation available (MW) submitted before Commission (provided by PPA) and CUF is considered as 50% in line with UPERC (Captive and Renewable Energy Generating Plants) Regulations, 2019).
ii	Fixed & Energy Charges	The energy charges have been computed based on the weighted average energy charge rate of Bagasse based generating stations
Other Sources (MSW)		
S. No.	Particulars	Assumptions
i	Power Purchase Quantum	The net power purchase quantum for FY 2023-24 is projected based on the capacity allocation available (MW) submitted before Commission (provided by PPA) and CUF is considered as 75% in line with UPERC (Captive and Renewable Energy Generating Plants) Regulations, 2019).
ii	Fixed & Energy Charges	The energy charges have been considered in line with UPERC (Captive and Renewable Energy Generating Plants) Regulations, 2019).

Form No: F13C

Name of Distribution Licensee

Merit Order Despatch

F13 C

2024-25

No. of Mus for which MOD is to be Run

Generating Stations	Must Run / Merit	Plant Type	Projected								
			Units (MU)	Fixed Charges (Rs.Crore)	Per Unit FC (Rs. /kWh)	Energy/ Variable Charges (Rs.Crore)	Per Unit EC/VC (Rs. /kWh)	Other Cost (Rs.Crore)	Per Unit Other Cost (Rs. /kWh)	Total Cost (Rs. Crore)	Per Unit Total Cost (Rs. /kWh)
Solar (Existing)	Must Run	1	4,523.50	-	-	1,726.16	3.82			1,726.16	3.82
Solar (FY 22)	Must Run	1	-	-	-	-	-			-	-
Solar (FY 23)	Must Run	1	-	-	-	-	-			-	-
Solar (FY 24)	Must Run	1	306.63	-	-	91.99	3.00			91.99	3.00
Solar (FY 25)	Must Run	1	253.05	-	-	75.91	3.00			75.91	3.00
WIND	Must Run	1	3,411.61	-	-	1,016.21	2.98			1,016.21	2.98
WIND (FY 23)	Must Run	1	-	-	-	-	-			-	-
WIND (FY 24)	Must Run	1	793.76	-	-	236.43	2.98			236.43	2.98
WIND (FY 25)	Must Run	1	1,509.36	-	-	449.59	2.98			449.59	2.98
Biomass Existing	Must Run	2	146.73	-	-	92.32	6.29			92.32	6.29
Biomass FY 20	Must Run	2	-	-	-	-	-			-	-
MSW Existing	Must Run	2	13.14	-	-	10.00	7.61			10.00	7.61
KAPS	Must Run	1	5.98	-	-	1.40	2.35			1.40	2.35
NAPP	Must Run	2	1,067.41	-	-	330.66	3.10			330.66	3.10
TAPP-3 & 4	Must Run	1	18.54	-	-	6.56	3.54			6.56	3.54
RAPP-3 & 4	Must Run	1	475.62	-	-	164.95	3.47			164.95	3.47
RAPP-5 & 6	Must Run	1	657.87	-	-	267.20	4.06			267.20	4.06
Baggasse/Cogen/ CPP 1	Must Run	2	3,934.14	455.72	1.16	1,447.55	3.68			1,903.27	4.84
Baggasse/Cogen/ CPP 2	Must Run	2	-	-	-	-	-			-	-
RIHAND	Must Run	2	476.14	24.28	0.51	23.36	0.49			47.64	1.00
OBRA (H)	Must Run	2	254.51	10.98	0.43	10.94	0.43			21.91	0.86
MATATILA	Must Run	2	66.98	3.16	0.47	3.29	0.49			6.45	0.96
KHARA	Must Run	2	287.40	12.53	0.44	13.84	0.48			26.37	0.92
UGC	Must Run	2	25.83	-	-	7.61	2.94			7.61	2.94
SHEETLA	Must Run	2	2.05	-	-	0.33	1.60			0.33	1.60
BELKA	Must Run	2	3.01	-	-	0.66	2.20			0.66	2.20
BABAIL	Must Run	2	3.33	-	-	0.98	2.96			0.98	2.96
SALAL	Must Run	1	237.16	19.62	0.83	15.44	0.65			35.05	1.48
TANAKPUR	Must Run	1	92.88	22.77	2.45	15.75	1.70			38.52	4.15
CHAMERA-I	Must Run	1	449.26	40.66	0.91	53.17	1.18			93.84	2.09
URI	Must Run	1	578.82	54.10	0.93	49.50	0.86			103.60	1.79
CHAMERA-II	Must Run	1	300.18	38.99	1.30	31.39	1.05			70.38	2.34
DHAULIGANGA	Must Run	1	258.29	40.46	1.57	33.10	1.28			73.56	2.85
DULHASTI	Must Run	1	493.85	112.88	2.29	116.86	2.37			229.74	4.65
SEWA-II	Must Run	1	120.81	40.19	3.33	33.28	2.75			73.47	6.08

CHAMERA-III	Must Run	1	220.99	55.72	2.52	45.29	2.05			101.01	4.57
URI-II	Must Run	1	332.20	73.66	2.22	66.05	1.99			139.71	4.21
PARBATI-III HEP	Must Run	1	141.90	69.25	4.88	22.72	1.60			91.97	6.48
KISHANGANGA	Must Run	1	551.72	146.28	2.65	113.02	2.05			259.31	4.70
PARBATI-II	Must Run	1	449.44	101.12	2.25	105.21	2.34			206.33	4.59
SUBANSIRI LOWER	Must Run	1	491.44	117.98	2.40	115.04	2.34			233.02	4.74
PAKALDUL	Must Run	1	-	-	-	-	-			-	-
TEHRI	Must Run	1	1,205.21	242.97	2.02	244.96	2.03			487.93	4.05
KOTESHWAR	Must Run	1	498.66	122.11	2.45	125.12	2.51			247.23	4.96
Dhukwan	Must Run	2	78.43	-	-	39.79	5.07			39.79	5.07
VISHNUGARH PIPAL KOTHI	Must Run	1	-	-	-	-	-			-	-
RAMPUR	Must Run	1	268.32	76.32	2.84	57.68	2.15			133.99	4.99
NATHPA JHAKRI	Must Run	1	1,031.18	154.58	1.50	126.82	1.23			281.40	2.73
Rajghat Hydro	Must Run	1	-	-	-	-	-			-	-
VISHNU PRAYAG	Must Run	2	1,561.26	25.47	0.16	167.88	1.08			193.35	1.24
KARCHAM	Must Run	1	789.12	134.31	1.70	115.74	1.47			250.05	3.17
TEESTA-III	Must Run	1	927.81	296.02	3.19	261.95	2.82			557.97	6.01
SRI NAGAR HEP	Must Run	2	1,250.79	510.63	4.08	417.41	3.34			928.05	7.42
KOLDAM HPS	Must Run	1	612.77	184.57	3.01	155.63	2.54			340.19	5.55
TAPOVAN VISHNUGARH	Must Run	1	251.35	56.55	2.25	-	-			56.55	2.25
LATA TAPOVAN HEP	Must Run	1	-	-	-	-	-			-	-
SINGRAULI SHPS	Must Run	1	13.34	-	-	6.99	5.24			6.99	5.24
TALA	Must Run	1	119.74	-	-	28.28	2.36			28.28	2.36
Kameng HEP	Must Run	1	248.09	-	-	103.25	4.16			103.25	4.16
Hydro (Competitive Bidding)	Must Run	1	1,501.44	-	-	408.08	2.72			408.08	2.72
							-				
ANPARA-A	Merit	2	3,543.60	281.48	0.79	821.67	2.32			1,103.16	3.11
ANPARA-B	Merit	2	6,543.75	267.82	0.41	1,349.60	2.06			1,617.42	2.47
PARICHHA EXT.	Merit	2	-	322.39	-	-	-			322.39	-
OBRA-B	Merit	2	4,019.98	382.75	0.95	1,101.34	2.74			1,484.10	3.69
HARDUAGANJ	Merit	2	336.71	-	-	71.66	2.13			71.66	2.13
HARDUAGANJ EXT.	Merit	2	-	553.89	-	-	-			553.89	-
PARICHHA EXT. STAGE-II	Merit	2	-	489.15	-	-	-			489.15	-
ANPARA-D	Merit	2	6,059.65	1,132.74	1.87	1,219.07	2.01			2,351.81	3.88
Panki Extension	Merit	2	3,109.01	659.55	2.12	708.48	2.28			1,368.03	4.40
HARDUAGANJ EXT. Stage II	Merit	2	-	690.33	-	-	-			690.33	-
OBRA-C	Merit	2	8,386.24	1,516.78	1.81	1,848.15	2.20			3,364.93	4.01
Jawaharpur	Merit	2	9,263.57	1,704.50	1.84	2,453.92	2.65			4,158.42	4.49
ANTA GPS	Merit	1	-	53.15	-	-	-			53.15	-
AURAIYA GPS	Merit	1	-	108.36	-	-	-			108.36	-
DADRI GPS	Merit	1	-	101.62	-	-	-			101.62	-
JHANOR GPS	Merit	1	-	0.01	-	-	-			0.01	-
KAWAS GPS	Merit	1	-	0.01	-	-	-			0.01	-
TANDA -TPS	Merit	1	-	381.31	-	-	-			381.31	-
FGUTPS-I	Merit	2	-	186.82	-	-	-			186.82	-
FGUTPS-II	Merit	2	-	103.29	-	-	-			103.29	-

FGUTPS-III	Merit	1	-	59.19	-	-	-	-	59.19	-
FGUTPS-IV	Merit	1	-	276.98	-	-	-	-	276.98	-
FSTPS	Merit	1	-	20.09	-	-	-	-	20.09	-
KHTPS-I	Merit	1	-	56.96	-	-	-	-	56.96	-
KHTPS-II	Merit	1	-	196.01	-	-	-	-	196.01	-
NCTPS-I	Merit	1	-	57.95	-	-	-	-	57.95	-
NCTPS-II	Merit	1	-	112.96	-	-	-	-	112.96	-
RIHAND-I	Merit	1	2,192.60	202.72	0.92	391.99	1.79	-	594.71	2.71
RIHAND-II	Merit	1	2,189.46	172.35	0.79	375.51	1.72	-	547.86	2.50
RIHAND-III	Merit	1	2,409.13	350.50	1.45	408.24	1.69	-	758.74	3.15
SINGRAULI	Merit	1	5,202.12	367.47	0.71	857.60	1.65	-	1,225.07	2.35
KORBA-I STPS	Merit	1	19.50	1.19	0.61	3.32	1.70	-	4.51	2.31
KORBA-III STPS	Merit	1	9.41	0.97	1.03	1.53	1.62	-	2.49	2.65
MAUDA-I STPS	Merit	1	-	5.11	-	-	-	-	5.11	-
MAUDA-II STPS	Merit	1	-	7.05	-	-	-	-	7.05	-
SOLAPUR TPS	Merit	1	-	8.23	-	-	-	-	8.23	-
SIPAT-I STPS	Merit	1	33.34	3.78	1.13	7.87	2.36	-	11.65	3.49
SIPAT-II STPS	Merit	1	12.37	1.14	0.92	3.24	2.62	-	4.38	3.54

VINDHYANCHAL-I STPS	Merit	1	17.52	1.27	0.72	3.10	1.77			4.37	2.49
VINDHYANCHAL-II STPS	Merit	1	13.05	0.82	0.63	2.03	1.56			2.85	2.18
VINDHYANCHAL-III STPS	Merit	1	14.19	1.08	0.76	2.38	1.68			3.47	2.44
VINDHYANCHAL-IV STPS	Merit	1	17.20	2.29	1.33	2.87	1.67			5.17	3.00
VINDHYANCHAL-V STPS	Merit	1	9.01	1.25	1.38	1.56	1.73			2.80	3.11
TANDA -II-TPS	Merit	2	-	1,025.63	-	-	-			1,025.63	-
NABINAGAR POWER PROJECT	Merit	1	1,466.80	102.72	0.70	437.09	2.98			539.82	3.68
GODARWARA STPS-I	Merit	1	-	7.35	-	-	-			7.35	-
LARA STPS-I	Merit	1	27.09	4.06	1.50	7.92	2.92			11.98	4.42
KHARGONE STPS	Merit	1	-	7.05	-	-	-			7.05	-
KHURJA STPP	Merit	2	4,993.97	1,248.49	2.50	1,389.60	2.78			2,638.10	5.28
Meja Thermal Power Plant	Merit	2	6,504.10	1,386.83	2.13	2,256.75	3.47			3,643.58	5.60
LANCO	Merit	2	7,064.33	590.71	0.84	1,958.50	2.77			2,549.21	3.61
APCPL	Merit	1	-	18.99	-	-	-			18.99	-
BEPL BARKHERA	Merit	2	-	155.94	-	-	-			155.94	-
BEPL KHAMBHAKHERA	Merit	2	-	157.67	-	-	-			157.67	-
BEPL KUNDRAKHI	Merit	2	-	156.89	-	-	-			156.89	-
BEPL MAQSOODAPUR	Merit	2	-	155.45	-	-	-			155.45	-
BEPL UTRAULA	Merit	2	-	161.44	-	-	-			161.44	-
KSK MAHANADI	Merit	1	1,863.27	1,479.33	7.94	677.59	3.64			2,156.92	11.58
LALITPUR	Merit	2	-	3,179.52	-	-	-			3,179.52	-
M.B.POWER (PTC)	Merit	1	2,688.01	642.26	2.39	400.19	1.49			1,042.45	3.88
PRAYAGRAJ POWER	Merit	2	9,697.42	1,279.85	1.32	2,512.38	2.59			3,792.24	3.91
R.K.M.POWER	Merit	1	2,588.71	580.98	2.24	541.13	2.09			1,122.11	4.33
ROSA-1&2	Merit	2	5,680.75	1,315.91	2.32	2,097.37	3.69			3,413.27	6.01
SASAN	Merit	1	3,587.16	56.84	0.16	458.83	1.28			515.66	1.44
TRN ENERGY (PTC)	Merit	1	1,993.22	296.62	1.49	374.57	1.88			671.19	3.37
Ghatampur	Merit	2	7,884.82	2,952.76	3.74	2,194.00	2.78			5,146.76	6.53
Slop Based Power Project	Merit	2	175.45	-	-	25.34	1.44			25.34	1.44
Short Term Sources	Merit	0	4,972.00	-	-	3,635.76	7.31			3,635.76	7.31
* 1- Interstate ; 2- intrastate			147,901.51	31,050.49	2.10	39,655.49	2.68	-	-	70,705.98	4.78
Transmission Charges				6,779.77						6,779.77	
Total			147,901.51	37,830.26	2.56	39,655.49	2.68	-	-	77,485.75	5.24
Note:- 1. Information to be projected for each year of the Control Period											
2. The above model should be able to give the MOD table based on F13B & value filled in C4 cell.											
3. Revenue details to be submitted should be linked in excel sheet.											

Form No: F13D

Name of Distribution Licensee

Summary of Power Purchase Cost

1	2	3	24	25	26	27	28	29	30	31	32	33
True-up FY 2022-23												
Generating Stations	Must Run / Merit	Plant Type	Units (MU)	Fixed Charges (Rs.Crore)	Per Unit Fixed (Rs. kWh)	Energy/ Variable Charges* (Rs.Crore)	Per Unit EC/VC (Rs. kWh)	Other Cost (Rs.Crore)	Per Unit Other Cost (Rs./kWh)	Late payment Surcharge (Rs. Crore)	Total Cost (Rs. Crore)	Per Unit Total Cost (Rs. /kWh)
Long term Sources												
Power procured from own Generating Stations (if any)												
From State Generating Stations Thermal												
ANPARA-A	Merit	2	-	-	-	-	-	-	-	-	-	-
ANPARA-B	Merit	2	-	-	-	-	-	-	-	-	-	-
PANKI	Merit	2	-	-	-	-	-	-	-	-	-	-
PARICHHA	Merit	2	-	-	-	-	-	-	-	-	-	-
PARICHHA EXT.	Merit	2	-	-	-	-	-	-	-	-	-	-
OBRA-A	Merit	2	-	-	-	-	-	-	-	-	-	-
OBRA-B	Merit	2	-	-	-	-	-	-	-	-	-	-
HARDUAGANJ	Merit	2	-	-	-	-	-	-	-	-	-	-
HARDUAGANJ EXT.	Merit	2	-	-	-	-	-	-	-	-	-	-
PARICHHA EXT. STAGE-II	Merit	2	-	-	-	-	-	-	-	-	-	-
ANPARA-D	Merit	2	-	-	-	-	-	-	-	-	-	-
Panki Extension	Merit	2	-	-	-	-	-	-	-	-	-	-
HARDUAGANJ EXT. Stage II	Merit	2	-	-	-	-	-	-	-	-	-	-
OBRA-C	Merit	2	-	-	-	-	-	-	-	-	-	-
Jawaharpur	Merit	2	-	-	-	-	-	-	-	-	-	-
UPRVUNL Consolidated			-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-
From State Generating Stations Hydro												
RIHAND	Must Run	2	-	-	-	-	-	-	-	-	-	-
OBRA (H)	Must Run	2	-	-	-	-	-	-	-	-	-	-
MATATILA	Must Run	2	-	-	-	-	-	-	-	-	-	-
KHARA	Must Run	2	-	-	-	-	-	-	-	-	-	-
UGC	Must Run	2	-	-	-	-	-	-	-	-	-	-
SHEETLA	Must Run	2	-	-	-	-	-	-	-	-	-	-
BELKA	Must Run	2	-	-	-	-	-	-	-	-	-	-
BABAIL	Must Run	2	-	-	-	-	-	-	-	-	-	-
UPJVNL CONSOLIDATED			-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-
From Central Sector Generating Stations												
Thermal (NTPC)												
ANTA GPS	Merit	1	-	-	-	-	-	-	-	-	-	-
AURAIYA GPS	Merit	2	-	-	-	-	-	-	-	-	-	-
DADRI GPS	Merit	2	-	-	-	-	-	-	-	-	-	-
JHANOR GPS	Merit	1	-	-	-	-	-	-	-	-	-	-
KAWAS GPS	Merit	1	-	-	-	-	-	-	-	-	-	-
TANDA -TPS	Merit	2	-	-	-	-	-	-	-	-	-	-
FGUTPS-I	Merit	2	-	-	-	-	-	-	-	-	-	-

FGUTPS-II	Merit	2	-	-	-	-	-	-	-	-	-	-	-	-	-
FGUTPS-III	Merit	2	-	-	-	-	-	-	-	-	-	-	-	-	-
FGUTPS-IV	Merit	2	-	-	-	-	-	-	-	-	-	-	-	-	-
FSTPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
KHTPS-I	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
KHTPS-II	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
NCTPS-I	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
NCTPS-II	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
RIHAND-I	Merit	2	-	-	-	-	-	-	-	-	-	-	-	-	-
RIHAND-II	Merit	2	-	-	-	-	-	-	-	-	-	-	-	-	-
RIHAND-III	Merit	2	-	-	-	-	-	-	-	-	-	-	-	-	-
SINGRAULI	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
KORBA-I STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
KORBA-III STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
MAUDA-I STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
MAUDA-II STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
SOLAPUR TPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
SIPAT-I STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
SIPAT-II STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
VINDHYANCHAL-I STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
VINDHYANCHAL-II STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
VINDHYANCHAL-III STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
VINDHYANCHAL-IV STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
VINDHYANCHAL-V STPS	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
TANDA -II-TPS	Merit	2	-	-	-	-	-	-	-	-	-	-	-	-	-
SINGRAULI STAGE III	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
GODARWARA STPS-I	Merit	1	-	-	-	-	-	-	-	-	-	-	-	-	-
LARA STPS-I			-	-	-	-	-	-	-	-	-	-	-	-	-
KHARGONE STPS			-	-	-	-	-	-	-	-	-	-	-	-	-
NTPC Consolidated			-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-	-	-	-
NPCIL															
KAPS	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
NAPP	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
TAPP-3 & 4	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
RAPP-3 & 4	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
RAPP-5 & 6	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
NPCIL Consolidated			-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-	-	-	-
Hydro (NHPC)															
SALAL	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
TANAKPUR	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
CHAMERA-I	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
URI	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
CHAMERA-II	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
DHAULIGANGA	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
DULHASTI	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
SEWA-II	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
CHAMERA-III	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
URI-II	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
PARBATI-III HEP	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
KISHANGANGA	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
PARBATI-II	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBANSIRI LOWER	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-
PAKALDUL	Must Run	1	-	-	-	-	-	-	-	-	-	-	-	-	-

NHPC Consolidated			-	-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-	-
HYDRO (NTPC)													
KOLDAM HPS	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
TAPOVAN VISHNUGARH	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
LATA TAPOVAN HEP	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
SINGRAULI SHPS	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-	-
HYDRO													
TEHRI	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
KOTESHWAR	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
Dhukwan	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
VISHNUGARH PIPAL KOTHI	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
Thermal			-	-	-	-	-	-	-	-	-	-	-
KHURJA STPP	Merit	2	-	-	-	-	-	-	-	-	-	-	-
THDC Consolidated			-	-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-	-
SJVN													
RAMPUR	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
NATHPA JHAKRI	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
SJVNL Consolidated			-	-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-	-
NEEPCO													
Kameng HEP	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
IPP/JV													
HYDRO													
TALA	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
VISHNU PRAYAG	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
KARCHAM	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
TEESTA-III	Must Run	1	-	-	-	-	-	-	-	-	-	-	-
SRI NAGAR HEP			-	-	-	-	-	-	-	-	-	-	-
Rajghat Hydro	Merit	2	-	-	-	-	-	-	-	-	-	-	-
Hydro (Competitive Bidding)	Merit	2	#REF!	#REF!	-	#REF!	-	#REF!	-	#REF!	-	#REF!	-
Thermal													
Meja Thermal Power Plant	Merit	2	-	-	-	-	-	-	-	-	-	-	-
LANCO	Merit	2	-	-	-	-	-	-	-	-	-	-	-
APCPL	Merit	1	-	-	-	-	-	-	-	-	-	-	-
BEPL BARKHERA	Merit	2	-	-	-	-	-	-	-	-	-	-	-
BEPL KHAMBHAKHERA	Merit	2	-	-	-	-	-	-	-	-	-	-	-
BEPL KUNDRAKHI	Merit	2	-	-	-	-	-	-	-	-	-	-	-
BEPL MAQSOODAPUR	Merit	1	-	-	-	-	-	-	-	-	-	-	-
BEPL UTRAULA	Merit	2	-	-	-	-	-	-	-	-	-	-	-
KSK MAHANADI	Merit	1	-	-	-	-	-	-	-	-	-	-	-
LALITPUR	Merit	2	-	-	-	-	-	-	-	-	-	-	-
M.B.POWER (PTC)	Merit	1	-	-	-	-	-	-	-	-	-	-	-
PRAYAGRAJ POWER	Merit	2	-	-	-	-	-	-	-	-	-	-	-
R.K.M.POWER	Merit	1	-	-	-	-	-	-	-	-	-	-	-
ROSA-1&2	Merit	1	-	-	-	-	-	-	-	-	-	-	-
SASAN	Merit	2	-	-	-	-	-	-	-	-	-	-	-
TRN ENERGY (PTC)	Merit	1	-	-	-	-	-	-	-	-	-	-	-
NABINAGAR POWER PROJECT	Merit	1	#REF!	#REF!	-	#REF!	-	#REF!	-	#REF!	-	#REF!	-

New Nabinagar Power Project	Merit	1	-	-	-	-	-	-	-	-	-	-
Ghatampur	Merit	2	-	-	-	-	-	-	-	-	-	-
Sub-Total			#REF!	#REF!	-	#REF!	-	#REF!	-	#REF!	-	-
Total			#REF!	#REF!		#REF!		#REF!	-	#REF!	-	-
Medium term Sources												
Short term Sources			-	-	-	-	-	-	-	-	-	-
Other Sources Sub-total			-	-	-	-	-	-	-	-	-	-
Cogen/ Captive												
Baggasse/Cogen/ CPP 1	Must Run	2	-	-	-	-	-	-	-	-	-	-
Baggasse/Cogen/ CPP 2	Must Run	2	-	-	-	-	-	-	-	-	-	-
Cogen/ Captive			-	-	-	-	-	-	-	-	-	-
Bilateral & Others (Power purchased trough Trading)									-			
Solar (Existing)	Must Run	1	-	-	-	-	-	-	-	-	-	-
Solar (FY 22)	Must Run	1	-	-	-	-	-	-	-	-	-	-
Solar (FY 23)	Must Run	1	-	-	-	-	-	-	-	-	-	-
Solar (FY 24)	Must Run	1	-	-	-	-	-	-	-	-	-	-
Solar (FY 25)	Must Run	1	-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-
Non-Solar (Renewable)												
WIND	Must Run	1	-	-	-	-	-	-	-	-	-	-
WIND (FY 23)	Must Run	1	-	-	-	-	-	-	-	-	-	-
WIND (FY 24)	Must Run	1	-	-	-	-	-	-	-	-	-	-
WIND (FY 25)	Must Run	1	-	-	-	-	-	-	-	-	-	-
Biomass Existing	Must Run	2	-	-	-	-	-	-	-	-	-	-
Biomass FY 20			-	-	-	-	-	-	-	-	-	-
MSW Existing			-	-	-	-	-	-	-	-	-	-
Sub-Total			-	-	-	-	-	-	-	-	-	-
Others												
Slop based power project	Merit	2	-	-	-	-	-	-	-	-	-	-
NVVN + NSM (Thermal)			-	-	-	-	-	-	-	-	-	-
NVVN + NSM (Solar))			-	-	-	-	-	-	-	-	-	-
OTHER SOURCES												
UI Charges			-	-	-	-	-	-	-	-	-	-
Reactive Energy Charges			-	-	-	-	-	#REF!	-	#REF!	-	-
OA			-	-	-	-	-	-	-	-	-	-
Fwd/Rev Banking			-	-	-	-	-	-	-	-	-	-
IEX Purchase			-	-	-	-	-	-	-	-	-	-
IEX sale			-	-	-	-	-	-	-	-	-	-
Sub Total			-	-	-	-2,581.86		#REF!		#REF!		-
PTC Unverified Power Purchase												
REC			-	-	-	-	-	-	-	-	-	-
UI Charges			-	-	-	-	-	-	-	-	-	-
Open Access Charges			-	-	-	-	-	-	-	-	-	-

Banking			-	-	-	-	-	-	-	-	-	-
PGCIL Charges + POSCO			-	-	-	-	-	-	#REF!	-	#REF!	-
WUPPTCL Charges			-	-	-	-	-	-	-	-	-	-
SEUPPTCL Charges			-	-	-	-	-	-	-	-	-	-
Reactive Energy Charges			-	-	-	-	-	-	-	-	-	-
Case-I Transmission Charges			-	-	-	-	-	-	-	-	-	-
Any other charges			-	-	-	-	-	-	#REF!	-	#REF!	-
STU Charges			-	-	-	-	-	-	-	-	-	-
Transmission Charges			-	-	-	-	-	-	-	-	-	-
Less			-	-	-	-	-	-	-	-	-	-
Late Payment Surcharge			-	-	-	-	-	-	-	-	-	-
Grand Total			#REF!	#REF!	-	#REF!	-	#REF!	-	-	#REF!	-
Prior Period Cr.												
UI Receivable (Pool a/c)												
Reactive Receivable (pool a/c)												
Rebate												
NEDA Subsidy												
IREDA Subsidy												
Prior transfer												
NTPC Cr.												
Sub-Total												
Grand Total			#REF!	#REF!		#REF!		#REF!			#REF!	

* - includes Arrears in variable Charges

Note:- 1. Information to be provided for True-Up year, APR year & for each year of the Control Period

2. The above model should be able to give the MOD table based on F13B & value filled in C4 cell.

3. Revenue details to be submitted should be linked in excel sheet.

#REF! #REF! #REF! #REF! #REF!

34	35	36	37	38	39	40	41	42	43
FY 2023-24									
Units (MU)	Fixed Charges (Rs.Crore)	Per Unit Fixed Charges (Rs. kWh)	Energy/ Variable Charges (Rs.Crore)	Per Unit EC/VC (Rs. kWh)	Other Cost (Rs.Crore)	Per Unit Other Cost (Rs./kWh)	Late payment Surcharge (Rs. Crore)	Total Cost (Rs. Crore)	Per Unit Total Cost (Rs. /kWh)
3,392.08	286.38	0.84	732.37	2.16	-	-	-	1,018.76	3.00
6,448.36	395.31	0.61	1,246.28	1.93	-	-	-	1,641.59	2.55
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
2,114.84	380.34	1.80	743.00	3.51	-	-	-	1,123.34	5.31
-	-	-	-	-	-	-	-	-	-
4,083.91	463.36	1.13	1,053.72	2.58	-	-	-	1,517.08	3.71
351.29	102.89	2.93	115.49	3.29	-	-	-	218.38	6.22
1,074.48	582.18	5.42	420.38	3.91	-	-	-	1,002.57	9.33
2,122.01	543.68	2.56	766.73	3.61	-	-	-	1,310.41	6.18
6,690.23	1,186.48	1.77	1,246.39	1.86	47.19	0.07	-	2,480.06	3.71
-	-	-	-	-	-	-	-	-	-
1,818.49	807.27	4.44	693.50	3.81	-	-	-	1,500.77	8.25
2,315.60	225.44	0.97	483.71	2.09	-	-	-	709.15	3.06
2,702.93	251.00	0.93	678.68	2.51	-	-	-	929.68	3.44
-	-	-	-	-	-	-	-	-	-
33,114.21	5,224.34	1.58	8,180.25	2.47	47.19	0.01	-	13,451.78	4.06
447.30	24.20	0.54	21.08	0.47	-	-	-	45.28	1.01
235.05	10.71	0.46	9.83	0.42	-	-	-	20.54	0.87
69.98	2.72	0.39	3.24	0.46	-	-	-	5.96	0.85
262.40	12.45	0.47	12.72	0.48	-	-	-	25.17	0.96
27.19	-	-	7.77	2.86	-	-	-	7.77	2.86
2.44	-	-	0.38	1.56	-	-	-	0.38	1.56
3.42	-	-	0.73	2.13	-	-	-	0.73	2.13
3.96	-	-	1.13	2.85	-	-	-	1.13	2.85
1,051.74	50.08	0.48	56.87	0.54	-	-	-	106.95	1.02
3.08	51.43	167.04	3.57	11.59	0.22	0.70	-	55.21	179.33
184.99	117.30	6.34	213.78	11.56	121.03	6.54	-	452.10	24.44
272.51	100.80	3.70	299.60	10.99	13.55	0.50	-	413.96	15.19
0.00	0.01	590.80	0.00	11.24	0.00	3.30	-	0.01	605.34
0.00	0.01	19,575.66	0.00	2,009.25	0.00	20.25	-	0.01	21,605.16
756.18	370.17	4.90	397.34	5.25	0.00	0.00	-	767.52	10.15
463.31	180.47	3.90	221.46	4.78	10.56	0.23	-	412.49	8.90

374.16	100.16	2.68	145.03	3.88		0.02	0.00		245.21	6.55
122.91	55.38	4.51	57.11	4.65		6.09	0.50		118.58	9.65
527.63	267.36	5.07	232.77	4.41		25.54	0.48		525.68	9.96
81.54	18.74	2.30	28.82	3.53		3.58	0.44		51.13	6.27
232.32	54.00	2.32	81.35	3.50		3.58	0.15		138.92	5.98
1,050.36	177.02	1.69	349.56	3.33		0.12	0.00		526.69	5.01
151.19	56.86	3.76	71.06	4.70		14.01	0.93		141.92	9.39
157.94	103.78	6.57	70.93	4.49		12.18	0.77		186.89	11.83
2,243.48	195.45	0.87	364.32	1.62		-2.83	-0.01		556.94	2.48
2,270.19	167.00	0.74	361.16	1.59		3.46	0.02		531.62	2.34
2,435.53	336.37	1.38	382.23	1.57		6.80	0.03		725.41	2.98
5,446.22	359.21	0.66	843.83	1.55		35.71	0.07		1,238.75	2.27
16.91	1.16	0.69	2.57	1.52		0.02	0.01		3.75	2.22
8.73	0.86	0.99	1.28	1.47		0.03	0.03		2.17	2.49
2.44	3.35	13.69	0.80	3.27		0.01	0.05		4.16	17.01
0.10	4.94	513.37	1.59	165.30		0.27	28.10		6.80	706.78
6.80	6.05	8.90	2.89	4.25		0.10	0.15		9.04	13.30
28.76	3.46	1.20	5.41	1.88		0.00	0.00		8.87	3.08
10.38	1.04	1.00	2.04	1.97		0.00	0.00		3.09	2.97
13.27	1.19	0.90	2.17	1.64		0.01	0.01		3.37	2.54
10.69	0.79	0.74	1.61	1.50		0.00	0.00		2.40	2.25
11.63	0.99	0.85	1.81	1.56		0.04	0.03		2.84	2.45
15.05	2.29	1.52	2.33	1.55		0.16	0.11		4.78	3.17
7.78	1.20	1.54	1.24	1.60		0.19	0.24		2.63	3.39
4,384.46	992.16	2.26	1,719.12	3.92		24.06	0.05		2,735.33	6.24
-	-	-	-	-		-	-		-	-
6.19	5.87	9.48	2.23	3.60		-0.00	-0.00		8.10	13.09
24.84	3.84	1.54	5.31	2.14		0.04	0.01		9.18	3.70
3.64	5.28	14.51	1.38	3.79		0.43	1.19		7.09	19.49
-	-	-	-	-		483.97	-		483.97	-
21,325.23	3,745.97	1.76	5,877.71	2.76		762.95	0.36	-	10,386.63	4.87
8.62	-	-	2.44	2.84		3.76	4.37		6.21	7.20
1,061.53	-	-	319.79	3.01		0.48	0.00		320.27	3.02
17.06	-	-	5.88	3.45		0.01	0.01		5.89	3.45
451.60	-	-	156.74	3.47		0.99	0.02		157.73	3.49
654.49	-	-	258.46	3.95		0.02	0.00		258.48	3.95
-	-	-	-	-		-	-		-	-
2,193.30	-	-	743.31	5.26		5.26	4.40	-	748.57	3.41
237.57	23.28	0.98	22.94	0.97		40.96	1.72		87.18	3.67
89.99	27.76	3.08	19.45	2.16		56.11	6.23		103.31	11.48
450.58	41.51	0.92	51.54	1.14		-5.59	-0.12		87.46	1.94
551.94	55.59	1.01	50.94	0.92		34.48	0.62		141.00	2.55
293.57	36.87	1.26	29.66	1.01		9.52	0.32		76.05	2.59
242.86	39.46	1.62	30.92	1.27		17.71	0.73		88.08	3.63
513.95	114.47	2.23	124.58	2.42		18.66	0.36		257.72	5.01
131.88	39.91	3.03	35.39	2.68		6.03	0.46		81.32	6.17
214.24	56.71	2.65	43.86	2.05		26.86	1.25		127.43	5.95
347.54	76.79	2.21	76.34	2.20		18.46	0.53		171.59	4.94
75.12	53.53	7.13	11.64	1.55		4.96	0.66		70.12	9.33
598.78	140.30	2.34	120.25	2.01		11.17	0.19		271.72	4.54
-	-	-	-	-		-	-		-	-
16.72	5.02	3.00	3.84	2.30		-	-		8.85	5.30
-	-	-	-	-		-	-		-	-

-	-	-	-	-	-	-	-	-	-
3,764.75	711.18	1.89	621.35	1.65	239.31	0.64	-	1,571.84	4.18
658.56	180.80	2.75	162.15	2.46	-	-	342.95	5.21	
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
14.42	-	-	7.32	5.08	-	-	7.32	5.08	
672.98	180.80	2.69	169.47	2.52	-	-	350.27	5.20	
1,230.14	226.91	1.84	255.18	2.07	2.77	0.02	484.86	3.94	
524.40	120.78	2.30	133.56	2.55	9.72	0.19	264.06	5.04	
33.30	-	-	16.22	4.87	0.11	0.03	16.33	4.90	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
492.83	123.21	2.50	129.98	2.64	-	-	253.19	5.14	
-	-	-	-	-	-	-	-	-	
2,280.67	470.90	-	534.95	-	12.60	0.24	-	1,018.44	4.47
263.19	75.05	2.85	54.97	2.09	10.11	0.38	140.13	5.32	
1,074.18	140.49	1.31	141.55	1.32	13.06	0.12	295.10	2.75	
-	-	-	-	-	-	-	-	-	-
1,337.38	215.53	-	196.53	-	23.17	0.51	-	435.23	3.25
252.62	-	-	96.04	3.80	5.94	0.24	101.97	4.04	
74.22	-	-	16.95	2.28	-	-	16.95	2.28	
1,510.48	24.72	0.16	159.80	1.06	9.95	0.07	194.48	1.29	
763.35	131.33	1.72	103.92	1.36	21.96	0.29	257.21	3.37	
887.05	287.39	3.24	254.23	2.87	-23.26	-0.26	518.36	5.84	
1,215.56	721.51	5.94	519.07	4.27	0.03	0.00	1,240.61	10.21	
-	-	-	-	-	-	-	-	-	-
490.87	54.40	1.11	66.69	1.36	1.69	0.03	122.78	2.50	
6,556.19	1,432.96	2.19	2,109.84	3.22	13.97	0.02	3,556.78	5.43	
7,320.89	569.64	0.78	1,947.98	2.66	57.51	0.08	2,575.14	3.52	
33.64	19.72	5.86	15.04	4.47	1.78	0.53	36.54	10.86	
178.14	123.96	6.96	81.13	4.55	-8.29	-0.47	196.80	11.05	
187.80	128.73	6.85	87.55	4.66	-18.49	-0.98	197.79	10.53	
185.34	124.89	6.74	84.66	4.57	-25.66	-1.38	183.90	9.92	
193.59	128.03	6.61	89.77	4.64	-15.04	-0.78	202.76	10.47	
180.78	131.23	7.26	84.03	4.65	-15.51	-0.86	199.74	11.05	
4,636.36	1,471.80	3.17	1,755.12	3.79	61.93	0.13	3,288.84	7.09	
8,736.42	3,148.35	3.60	2,927.88	3.35	-	-	6,076.23	6.96	
2,746.38	616.25	2.24	528.79	1.93	66.09	0.24	1,211.13	4.41	
10,496.17	1,405.11	1.34	2,395.62	2.28	0.18	0.00	3,800.92	3.62	
2,539.00	598.37	2.36	545.91	2.15	-0.19	-0.00	1,144.09	4.51	
5,591.41	1,229.73	2.20	1,825.84	3.27	-95.71	-0.17	2,959.85	5.29	
3,582.90	55.10	0.15	423.13	1.18	4.64	0.01	482.88	1.35	
2,399.18	376.22	1.57	442.53	1.84	1.17	0.00	819.92	3.42	
1,335.67	221.72	1.66	353.81	2.65	0.74	0.01	576.27	4.31	

-	-	-	-	-	-	-	-	-	-
2,319.06	581.35	2.51	611.65	2.64	-	-	-	1,193.01	5.14
64,160.45	13,582.54	2.12	17,430.95	2.72	39.49	0.01	-	31,052.98	4.84
130,153.32	24,181.34	1.86	33,907.42	2.61	1,135.91	0.09	-	59,224.67	4.55
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
2,662.43	337.74	1.27	899.28	3.38	6.08	0.02	-	1,243.11	4.67
-	-	-	-	-	-	-	-	-	-
2,662.43	337.74	1.27	899.28	3.38	6.08	0.02	-	1,243.11	4.67
-586.98	-69.91	1.19	861.89	-14.68	0.88	-0.01	-	792.86	-13.51
6,142.17	-	-	2,186.73	3.56	49.18	0.08	-	2,235.91	3.64
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
225.30	-	-	67.59	3.00	-	-	-	67.59	3.00
-	-	-	-	-	-	-	-	-	-
6,367.46	-	-	2,254.32	3.54	49.18	0.08	-	2,303.50	3.62
3,408.87	-	-	1,051.67	3.09	-	-	-	1,051.67	3.09
-	-	-	-	-	-	-	-	-	-
563.25	-	-	167.77	2.98	-	-	-	167.77	2.98
-	-	-	-	-	-	-	-	-	-
73.57	-	-	45.38	6.17	-	-	-	45.38	6.17
-	-	-	-	-	-	-	-	-	-
6.59	-	-	4.93	7.48	-	-	-	4.93	7.48
4,052.27	-	-	1,269.76		-	-	-	1,269.76	3.13
62.22	-	-	8.99	1.44	-	-	-	8.99	1.44
471.83	-	-	173.21	3.67	12.45	0.26	-	185.66	3.93
146.61	-	-	105.53	7.20	3.33	0.23	-	108.86	7.42
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

-	-	-	-	-	3.63	-		3.63	-
-	-	-	-	-	-	-		-	-
-	-	-	-	-	-	-		-	-
-	-	-	-	-	-	-		-	-
-	-	-	-	-	-	-		-	-
-	-	-	-	-	-	-		-	-
-	-	-	-	-	-7.56	-		-7.56	-
-	-	-	-	-	-	-		-	-
-	-	-	-	-	6,668.66	-		6,668.66	-
-444.49	-	-	-212.38	4.78	-	-		-212.38	4.78
-	-	-	-	-	-	-		-	-
142,884.67	24,449.17	1.71	39,268.01	2.75	7,872.55	0.19	-	71,589.74	5.01
-	-0.57		-		-			-0.57	

- -0.57 - - -0.57

	44	45	46	47	48	49	50	51	52
	FY 2024-25								
Units (MU)	Fixed Charges (Rs.Crore)	Per Unit FC (Rs./kWh)	Energy/ Variable Charges (Rs.Crore)	Per Unit EC/VC (Rs./kWh)	Other Cost (Rs.Crore)	Per Unit Other Cost (Rs./kWh)	Total Cost (Rs. Crore)	Per Unit Total Cost (Rs./kWh)	
	3,543.60	281.48	0.79	821.67	2.32	-	1,103.16	3.11	
	6,543.75	267.82	0.41	1,349.60	2.06	-	1,617.42	2.47	
	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	
	-	322.39	-	-	-	-	322.39	-	
	-	-	-	-	-	-	-	-	
	4,019.98	382.75	0.95	1,101.34	2.74	-	1,484.10	3.69	
	336.71	-	-	71.66	2.13	-	71.66	2.13	
	-	553.89	-	-	-	-	553.89	-	
	-	489.15	-	-	-	-	489.15	-	
	6,059.65	1,132.74	1.87	1,219.07	2.01	-	2,351.81	3.88	
	3,109.01	659.55	2.12	708.48	2.28	-	1,368.03	4.40	
	-	690.33	-	-	-	-	690.33	-	
	8,386.24	1,516.78	1.81	1,848.15	2.20	-	3,364.93	4.01	
	9,263.57	1,704.50	1.84	2,453.92	2.65	-	4,158.42	4.49	
	-	-	-	-	-	-	-	-	
	41,262.50	8,001.38		9,573.90		-	17,575.28		
	476.14	24.28	0.51	23.36	0.49	-	47.64	1.00	
	254.51	10.98	0.43	10.94	0.43	-	21.91	0.86	
	66.98	3.16	0.47	3.29	0.49	-	6.45	0.96	
	287.40	12.53	0.44	13.84	0.48	-	26.37	0.92	
	25.83	-	-	7.61	2.94	-	7.61	2.94	
	2.05	-	-	0.33	1.60	-	0.33	1.60	
	3.01	-	-	0.66	2.20	-	0.66	2.20	
	3.33	-	-	0.98	2.96	-	0.98	2.96	
	1,119.26	50.94	0.46	61.01			111.96	1.00	
	-	53.15	-	-	-	-	53.15	-	
	-	108.36	-	-	-	-	108.36	-	
	-	101.62	-	-	-	-	101.62	-	
	-	0.01	-	-	-	-	0.01	-	
	-	0.01	-	-	-	-	0.01	-	
	-	381.31	-	-	-	-	381.31	-	
	-	186.82	-	-	-	-	186.82	-	

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4,718.93	933.67		815.82		-	-	1,749.50	
612.77	184.57	3.01	155.63	2.54	-		340.19	5.55
251.35	56.55	2.25	-	-	-		56.55	2.25
-	-	-	-	-	-		-	-
13.34	-	-	6.99	5.24	-		6.99	5.24
877.46	241.12		162.62		-	-	403.74	
1,205.21	242.97	2.02	244.96	2.03	-		487.93	4.05
498.66	122.11	2.45	125.12	2.51	-		247.23	4.96
78.43	-	-	39.79	5.07	-		39.79	5.07
-	-	-	-	-	-		-	-
-	-	-	-	-	-		-	-
4,993.97	1,248.49	2.50	1,389.60	2.78	-		2,638.10	5.28
-	-	-	-	-	-		-	-
6,776.27	1,613.57		1,799.47		-	-	3,413.04	
268.32	76.32	2.84	57.68	2.15	-		133.99	4.99
1,031.18	154.58	1.50	126.82	1.23	-		281.40	2.73
-	-	-	-	-	-		-	-
1,299.50	230.89		184.50		-	-	415.39	
248.09	-	-	103.25	4.16	-		103.25	4.16
119.74	-	-	28.28	2.36	-		28.28	2.36
1,561.26	25.47	0.16	167.88	1.08	-		193.35	1.24
789.12	134.31	1.70	115.74	1.47	-		250.05	3.17
927.81	296.02	3.19	261.95	2.82	-		557.97	6.01
1,250.79	510.63	4.08	417.41	3.34	-		928.05	7.42
-	-	-	-	-	-		-	-
1,501.44	-	-	408.08	2.72	-		408.08	2.72
6,504.10	1,386.83	2.13	2,256.75	3.47	-		3,643.58	5.60
7,064.33	590.71	0.84	1,958.50	2.77	-		2,549.21	3.61
-	18.99	-	-	-	-		18.99	-
-	155.94	-	-	-	-		155.94	-
-	157.67	-	-	-	-		157.67	-
-	156.89	-	-	-	-		156.89	-
-	155.45	-	-	-	-		155.45	-
-	161.44	-	-	-	-		161.44	-
1,863.27	1,479.33	7.94	677.59	3.64	-		2,156.92	11.58
-	3,179.52	-	-	-	-		3,179.52	-
2,688.01	642.26	2.39	400.19	1.49	-		1,042.45	3.88
9,697.42	1,279.85	1.32	2,512.38	2.59	-		3,792.24	3.91
2,588.71	580.98	2.24	541.13	2.09	-		1,122.11	4.33
5,680.75	1,315.91	2.32	2,097.37	3.69	-		3,413.27	6.01
3,587.16	56.84	0.16	458.83	1.28	-		515.66	1.44
1,993.22	296.62	1.49	374.57	1.88	-		671.19	3.37
1,466.80	102.72	0.70	437.09	2.98	-		539.82	3.68

-	-	-	-	-	-	-	-	-
7,884.82	2,952.76	3.74	2,194.00	2.78	-	5,146.76	6.53	
57,168.73	15,637.15		15,307.72			30,944.88		
127,862.15	30,594.76	2.39	30,848.23	2.41	-	61,442.99	4.81	
4,972.00	-	-	3,635.76	7.31	-	3,635.76	7.31	
4,972.00	-	-	3,635.76	7.31	-	3,635.76	7.31	
3,934.14	455.72	1.16	1,447.55	3.68	-	1,903.27	4.84	
-	-	-	-	-	-	-	-	
3,934.14	455.72		1,447.55		-	1,903.27		
-	-	-	-	-	-	-	-	
4,523.50	-	-	1,726.16	3.82	-	1,726.16	3.82	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
306.63	-	-	91.99	3.00	-	91.99	3.00	
253.05	-	-	75.91	3.00	-	75.91	3.00	
5,083.18	-	-	1,894.06		-	1,894.06		
3,411.61	-	-	1,016.21	2.98	-	1,016.21	2.98	
-	-	-	-	-	-	-	-	
793.76	-	-	236.43	2.98	-	236.43	2.98	
1,509.36	-	-	449.59	2.98	-	449.59	2.98	
146.73	-	-	92.32	6.29	-	92.32	6.29	
-	-	-	-	-	-	-	-	
13.14	-	-	10.00	7.61	-	10.00	7.61	
5,874.60	-	-	1,804.55		-	1,804.55		
175.45	-	-	25.34	1.44	-	25.34	1.44	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	

-	-	-	-	-	-	-	-	-
-	5,666.59	-	-	-	-	-	5,666.59	-
-	849.64	-	-	-	-	-	849.64	-
-	263.54	-	-	-	-	-	263.54	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
147,901.51	37,830.26	2.56	39,655.49	2.68	-	-	77,485.75	5.24

Form No: F13I

Name of Distribution Licensee

Energy Transmitted/wheeled through a particular transmission system, charges payable and other details

Sl.No.	Name of the transmission system	Capacity of the transmission system	Energy Wheeled through the transmission system	Maximum Demand imposed by the distribution licensee on the transmission system	Transmission capacity allotted to the distribution licensee	Transmission charges	Other charges	Total Charges	Transmission charges/unit
		MVA	(MU)	MW	MW	Rs. In Cr.	Rs. In Cr.	Rs. In Cr.	Rs. per MW
FY 2022-23									
1	PGCIL Charges							5,446.55	-
2	WUPPTCL Charges							91.52	-
3	SEUPPTCL Charges							116.66	-
4	Case-1 Transmission Charges								-
	Total	-	-	-	-	-	-	5,654.72	-
FY 2023-24									
1	PGCIL Charges							5,555.48	-
2	WUPPTCL Charges							849.64	-
3	SEUPPTCL Charges							263.54	-
4	Case-1 Transmission Charges							-	-
	Total	-	-	-	-	-	-	6,668.66	-
FY 2024-25									
1	PGCIL Charges							5,666.59	-
2	WUPPTCL Charges							849.64	-
3	SEUPPTCL Charges							263.54	-
4	Case-1 Transmission Charges							-	-
	Total	-	-	-	-	-	-	6,779.77	-

*Note:- Information to be provided for Past year, True-Up year, APR year & for each year of the Control Period

Form No 13J

Name of Distribution Licensee

Inter State Transmission Charges

Sl.No.	Lines/ Links/ Region	APR	ARR
		FY 2023-24	FY 2024-25
		Projected	Projected
		Transmission Service Charges (Rs. Crs.)	Transmission Service Charges (Rs. Crs.)
A	PGCIL Charges	5,555.48	5,666.59
	Total	5,555.48	5,666.59
B	OTHERS		
1	Case-I Transmission Charges	-	-
2	WUPPTCL Charges	849.6448307	849.6448307
3	SEUPPTCL Charges	263.5355662	263.5355662
4			
....			
	Total	1,113.18	1,113.18
	Grand Total (A+B)	6,668.66	6,779.77

For justification of the claims, the relevant CERC Order and the bills raised by PGCIL must be enclosed

Form No: F13K

Name of Distribution Licensee

Power Procurement Planning (in MWs)

Months	APR			ARR		
	FY 23-24			FY 24-25		
	Revised Estimates			Revised Estimates		
	Long Term	Medium Term	Short Term	Long Term	Medium Term	Short Term
April	17,929	-	476	19,184	-	510
May	21,048	-	1,296	22,521	-	1,386
June	22,245	-	956	23,802	-	1,023
July	20,283	-	767	21,702	-	820
August	20,655	-	995	22,100	-	1,065
September	19,240	-	1,187	20,586	-	1,270
October	15,865	-	656	16,976	-	702
November	14,490	-	-	15,504	-	-
December	14,266	-	-	15,264	-	-
January	15,500	-	-	16,585	-	-
February	15,001	-	-	16,052	-	-
March	16,351	-	-	17,496	-	-

DBST FY 2023-24

S.No.	Particulars	Formulae	DVVNL	PVVNL	PuVVNL	MVVNL	KESCO	Total	
1	Revenue from Tariff including subsidy (Rs Cr)	A	16,847.06	25,611.94	19,948.42	18,660.65	2,986.41	84,054.47	
2	Energy Sales (MU)	B	23,593.21	35,370.62	27,220.41	24,448.30	3,976.56	114,609.11	
3	Power Procurement Cost								
A1	Power Procurement Cost - Allocated and Unallocated PPAs (Rs Cr)							66,034.82	
A2	Inter State Transmission Charges (Rs Cr)							5555.48	
A1+A2	Total Power Procurement Cost excluding intra state Transmission Charges (In Rs Cr)	C						71590.31	
4	Power Procurement cost of Allocated PPAs (Rs Cr)	D	2651.79	5016.76	2793.55	2793.55	190.05	13,445.70	
5	Total Power Required at Discom Periphery (MU)	E	28,459.84	40,864.80	32,235.92	28,841.53	4,320.23	134,722.33	
6	Power at Discom Periphery from allocated PPAs (MU)	F	6411.97	12909.22	6572.46	6572.46	505.79	32,971.90	
7	Other Cost (Intra State Transmission, O&M, Interest, Dep etc.) (Rs. Cr.)	G	4,899.85	5,129.69	5,462.13	4,920.76	729.09	21,141.52	
8	ABR (Rs/ Unit)	$H=(A/B)*10$	7.14	7.24	7.33	7.63	7.51	7.33	
9	Other Cost (Rs/Unit of Sale)	$I=G*10/B$	2.08	1.45	2.01	2.01	1.83	1.84	
10	Power Purchase Rate								
A	Allocated PPAs per unit of sale (Rs/unit)	$J=D*10/B$	1.12	1.42	1.0263	1.14	0.48	1.17	
B	Unallocated PPAs per unit of sale	$K=(C-\text{Total PP at "D"})*10/\text{Total Sale at "B"}$	5.07						
11	Revenue available for unallocated PPAs (Rs./unit of sale)	$L=H-I-J$	3.94	4.37	4.30	4.48	5.20	4.32	
12	Power Purchase Allocation (per unit of sale) "K" in the ratio of available Revenue "L"	M	4.63	5.14	5.049	5.26	6.11	5.07	
13	Total Power Purchase cost per unit of sale including allocated PPAs	$N=J+M$	5.75	6.56	6.075	6.41	6.59	6.25	
14	Total Power Purchase Cost (Rs Crs)	$O=N*B/10$	13,577.78	23,195.14	16,537.39	15,660.05	2,619.95	71,590.31	
	DBST (Rs/Unit)								
15	DBST Computation of Allocated PPAs	P	4.14	3.89	4.25	4.25	3.76	4.08	
16	DBST Computation of Unallocated PPAs	$Q=M*B/(E-F)$	4.96	6.50	5.36	5.78	6.37	5.71	
17	DBST of total PPAs	$R=O*10/E$	4.77	5.68	5.13	5.43	6.06	5.31	

DBST FY 2024-25

S.No.	Particulars	Formulae	DVVNL	PVVNL	PuVVNL	MVVNL	KESCO	Total	
1	Revenue from Tariff including subsidy (Rs Cr)	A	18,059.55	27,868.51	21,387.65	19,932.93	3,332.99	90,581.62	
2	Energy Sales (MU)	B	25,065.07	38,187.98	29,170.98	26,112.43	4,217.75	122,754.21	
3	Power Procurement Cost								
A1	Power Procurement Cost - Allocated and Unallocated PPAs (Rs Cr)							71819.16	
A2	Inter State Transmission Charges (Rs Cr)							5666.59	
A1+A2	Total Power Procurement Cost excluding intra state Transmission Charges (In Rs Cr)	C						77485.75	
4	Power Procurement cost of Allocated PPAs (Rs Cr)	D	2394.46	4608.77	2532.50	2532.50	189.61	12257.85	
5	Total Power Required at Discom Periphery (MU)	E	29,213.37	43,141.41	33,911.86	30,434.07	4,544.48	141245.19	
6	Power at Discom Periphery from allocated PPAs (MU)	F	5789.13	11782.83	5910.72	5910.72	467.30	29860.70	
7	Other Cost (Intra State Transmission, O&M, Interest, Dep etc.) (Rs. Cr.)	G	5,146.23	5,511.81	5,785.61	5,362.89	761.02	22567.56	
8	ABR (Rs/ Unit)	$H=(A/B)*10$	7.21	7.30	7.33	7.63	7.90	7.38	
9	Other Cost (Rs/Unit of Sale)	$I=G*10/B$	2.05	1.44	1.98	2.05	1.80	1.84	
10	Power Purchase Rate								
A	Allocated PPAs per unit of sale (Rs/unit)	$J=D*10/B$	0.96	1.21	0.87	0.97	0.45	1.00	
B	Unallocated PPAs per unit of sale	$K=(C-\text{Total PP at "D"})*10/\text{Total Sale at "B"}$	5.31						
11	Revenue available for unallocated PPAs (Rs./unit of sale)	$L=H-I-J$	4.20	4.65	4.48	4.61	5.65	4.54	
12	Power Purchase Allocation (per unit of sale) "K" in the ratio of available Revenue "L"	M	4.91	5.44	5.24	5.39	6.61	5.31	
13	Total Power Purchase cost per unit of sale including allocated PPAs	$N=J+M$	5.86	6.64	6.11	6.36	7.06	6.31	
14	Total Power Purchase Cost (Rs Crs)	$O=N*B/10$	14,700.23	25,371.66	17,822.25	16,614.93	2,976.68	77,485.75	
	DBST (Rs/Unit)								
15	DBST Computation of Allocated PPAs	$P= D/F*10$	4.14	3.91	4.28	4.28	4.06	4.11	
16	DBST Computation of Unallocated PPAs	$Q=M*B/(E-F)$	5.25	6.62	5.46	5.74	6.84	5.86	
17	DBST of total PPAs	$R=O*10/E$	5.03	5.88	5.26	5.46	6.55	5.49	

Form No: F13L

Name of Distribution Licensee

Bulk Supply Tariff Details

S.No.	Particulars	Units	Formulae	True-up			APR		ARR
				FY 2022-23			FY 2023-24		FY 2024-25
				Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
A	Billed Energy	MU		93,744.88	108,410.38	108,410.38	114,668.56	114,609.11	122,754.21
	Overall Distribution Losses								
B	Percentage	%		11.08%	16.65%	16.65%	9.07%	14.93%	13.09%
C	Quantum	MU	$C=(A/(1-B)-A)$	11,680.77	21,648.64	21,648.64	11,440.40	20,113.22	18,490.97
D	Energy requirement at Discom Periphery	MU	$D=A+C$	105,425.65	130,059.02	130,059.02	126,108.96	134,722.33	141,245.19
	Intra State Transmission Losses								
E	Percentage	%		3.33%	3.27%	3.27%	3.22%	3.22%	3.18%
F	Quantum	MU	$F=(D/(1-E)-D)$	3,631.61	4,396.70	4,396.70	4,195.81	4,482.39	4,639.12
G	Total Energy requirement at UPPTCL Periphery	MU	$G=D+F$	109,057.26	134,455.72	134,455.72	130,304.78	139,204.72	145,884.31
H	Energy Purchase from Stations connected to Intra State Transmission network (UPPTCL)	MU	H					91,418.46	94,407.60
I	Energy Purchase from Stations connected to Inter State Transmission network	MU	I					47,786.27	51,476.70
J	Inter State Transmission Losses	%	J					3.84%	3.77%
K	Net Energy Received from Stations connected to Inter State Transmission network at UPPTCL	MU	$K=I(1-J)$					49,696.89	53,493.91
L	Total Energy Purchased at ex-bus	MU	$L=H+I$					141,115.35	147,901.51
M	Power Purchase Cost		(Rs. Cr)					64,921.64	70,705.98
N	PGCIL Inter-State Transmission Charges		(Rs. Cr)						5,666.59
	SEUPPTCL, WUPPTCL & Case-I Transmission Charges		(Rs. Cr)					6,668.66	1,113.18
O	Total Power Procurement Cost		(Rs. Cr)					71,590.31	77,485.75
P	Bulk Supply Tariff	(Rs./Unit)	$P=(O/D)*10$					5.31	5.49
Q	Average Power Purchase Cost (including PGCIL and Intra-State Charges)	(Rs./Unit)	$Q=(O/L)*10$					5.07	5.24
R	Average Power Purchase Cost (Ex-Bus Generation)	(Rs./Unit)	$R=(M/L)*10$					4.60	4.78
S	YoY % increase in Average Power Purchase Cost (Ex-Bus Generation)	%							3.91%

Note: However, in True- Up the formulae column may not be applicable , because of lower actual data.

Form No: F13E

Name of Distribution Licensee

PPA-wise renewable energy procured

Name of Generator	Location of Plant	Technology	Year of Ppa (DD/MM/YY)	Capacity (MW)*	Contract Duration (Years)	Target CUF as Per PPA#
Akbarpur Chini Mills Ltd.,	Akbarpur	Bagasse	30.05.2005	11	20	
Balrampur Chini Mills Ltd.	Balrampur	Bagasse	10.12.2004	22.25	20	
Balrampur Chini Mills Ltd.,	Gonda (Bahnan)	Bagasse	20.09.2008	12	20	
DCM Sriram Consolidated Ltd.,	Ajbapur, Lakhimpur	Bagasse	05.10.2002	48.5	20	
Haidergarh Chini Mills Ltd.,	Haidergarh	Bagasse	17.05.2003	17.95	20	
Haidergarh Chini Mills Ltd., (SPPA)	Haidergarh	Bagasse	05.07.2007	3	20	
L.H. Suagar Factories Ltd.	PILLIBHIT	Bagasse	03.07.2005	28	20	
L.H. Suagar Factories Ltd.,(SPPA)	PILLIBHIT	Bagasse	09.02.2007	12	20	
Mankapur Chini Mills Ltd.,	Mankapur	Bagasse	10.11.2005	30	20	
Rauzagaon Chini Mills Ltd.,	Rauzagaon	Bagasse	06.02.2007	23	20	
Triveni Engg. & Industries Ltd.,	Saharanpur, Deoband	Bagasse	10.29.2003	16.17	20	
Triveni Engg. & Industries Ltd.,	Khatauli, Muzaffarnagar	Bagasse	30.05.2005	17	20	
Triveni Engg. & Industries Ltd.,	Khatauli, Muzaffarnagar(SPPA)	Bagasse	07.05.2006	17	20	
Kumbhi Sugar Mills Ltd.,	Lakhimpur Kheri	Bagasse	26.08.2006	11	20	
Kumbhi Sugar Mills Ltd., (SPPA)	Lakhimpur Kheri	Bagasse	06.01.2014	12	20	
Gularia Chini Mills Ltd.,	Lakhimpur Kheri	Bagasse	17.08.2006	20	20	
Wave Ind. & Engg. Ltd.,	Noida	Bagasse		23	20	
Mawana Sugar Ltd., Meerut	Meerut	Bagasse	30.05.2006	19	20	
Mawana Sugar Ltd., Naglmal	Naglmal	Bagasse	10.02.2006	11	20	
Mawana Sugar Ltd., Titawi	Titawi	Bagasse	10.02.2006	17	20	
Simbholi Sugar Ltd., Hapur	Hapur	Bagasse	26.04.2007	26	20	
Simbholi Sugar Ltd., Bahraich (Chilwaria)	Bahraich	Bagasse	21.03.2006	19	20	
Simbholi Sugar Ltd., Bahraich (Chilwaria)(SPPA)	Bahraich	Bagasse	13.08.2013	16	20	
Tikaula Sugar Ltd.,	Muzaffarnagar	Bagasse	30.05.2005	10	20	
Avadh Sugar Ltd.,(Oudh) Sitapur Hargoan	Sitapur	Bagasse	30.01.2006	20.4	20	
Rana Sugar Miis Ltd. Rampur Karimganj	Rampur	Bagasse	03.08.2006	27	20	
Rana Sugar Miis Ltd. Belwara Moradbad	Moradbad	Bagasse	03.08.2006	29	20	
Rana Sugar Miis Ltd. Bilari	Bilari	Bagasse	22.06.2015	18	20	
Uttam Sugar Mills, Ltd. Barkatpur, Bijnor	Bijnor	Bagasse	22.08.2007	26	20	
Uttam Sugar Mills, Ltd.Shermau, Saharanpur	Saharanpur	Bagasse	22.08.2007	25	20	
Uttam Sugar Mills, Ltd. Khaikheri, Muzaffarnagar	Muzaffarnagar	Bagasse	22.08.2007	6.5	20	
DCM Sriram Consolidated Ltd, Hariawan, Hardoi	Hardoi	Bagasse	01.03.2006	15	20	
DCM Sriram Consalidated Ltd, Loni, Hardoi	Hardoi	Bagasse	01.03.2006	15	20	
Continental Carbon India Ltd.	Ghaziabad	Bagasse	08.09.2006	10	20	
SBEC Bioenergy Ltd.	Baghpat	Bagasse	08.09.2006	14	20	
Bajaj Hindustan Ltd., Gangnaqli	Gangnaqli	Bagasse	14.06.2006	10	20	
Bajaj Hindustan Ltd., Barkhera	Barkhera	Bagasse	14.06.2006	12	20	
Bajaj Hindustan Ltd., Khambakhera	Khambakhera	Bagasse	14.06.2006	12	20	
Bajaj Hindustan Ltd., Maqsoodapur	Maqsoodapur	Bagasse	22.08.2007	12	20	
Bajaj Hindustan Ltd., Thanabhawn	Thanabhawn	Bagasse	14.06.2006	10	20	
Bajaj Hindustan Ltd., Bilai	Bilai	Bagasse	14.06.2006	10	20	
Bajaj Hindustan Ltd., Paliaklan	Paliaklan	Bagasse	14.06.2006	12	20	
Bajaj Hindustan Ltd., Kinauni	Kinauni	Bagasse	14.06.2006	10	20	
Bajaj Hindustan Ltd., Utraula	Utraula	Bagasse	06.07.2011	12	20	
Bajaj Hindustan Ltd., Budhana	Budhana	Bagasse	14.06.2006	20	20	
Bajaj Hindustan Ltd., Kundraki	Kundraki	Bagasse	27.09.2012	30	20	
Dhampur Sugar Mills Ltd., Sambhal,Asmoli,Dhampur	Sambhal	Bagasse	07.04.2006	30	20	
Dhampur Sugar Mills Ltd., Sambhal,Asmoli,Dhampur	Sambhal	Bagasse	23.05.2012	10	20	
Dhampur Sugar Mills Ltd., Bijnor	Bijnor	Bagasse	07.08.2006	50	20	
Dhampur Sugar Mills Ltd., Bijnor(SPPA)	Bijnor	Bagasse	23.05.2012	10	20	
Dhampur Sugar Mills Ltd., Rajpura,Sambhal	,Sambhal	Bagasse	07.04.2006	40	20	
Parle Biscuits Pvt. Ltd. (Sugar Dn.)	Bahraich	Bagasse	06.02.2006	9.8	20	
Parle Biscuits Pvt. Ltd. (Sugar Dn.),(SPPA)	Bahraich	Bagasse	15.02.2008	10	20	
M/s DCM Sriram Industries Ltd.	AJABPUR	Bagasse	07.04.2006	20	20	
Yedu Sugars Ltd.,	Budaun	Bagasse	09.05.2011	25	20	
Dhampur Sugar Mills Ltd., Bareilly,Meerganj	Bareilly	Bagasse	29.08.2002	12.5	20	
Dhampur Sugar Mills Ltd., Muzaffarnagar,Mansoorpur	Muzaffarnagar	Bagasse	07.04.2006	20	20	
Novel Sugar	PILLIBHIT	Bagasse		7	20	
Kesar Enterprises Ltd.	Bareilly	Bagasse	14.02.2011	32	20	
New India Sugar Mills., (AWADH SUGAR)	AWADH SUGAR	Bagasse	11.05.2007	20	20	

Upper Ganges Sugar & Industries Ltd.(awadh sugar)	Bijnor	Bagasse	30.01.2006	13.5	20
Triveni Engg. & Industries Ltd.,	Chandpur	Bagasse	25.06.2012	3	20
Triveni Engg. & Industries Ltd.,	Milak Narayanpur	Bagasse	25.06.2012	5	20
Triveni Engg. & Industries Ltd.,	Sabitgarh	Bagasse	04.08.2013	6	20
SKIBIPL (Unit-Hi-Tech)		Bagasse	02.11.2007	10	20
K. M. Sugar	Faizabad	Bagasse	04.01.2006	20	20
Dalmia Chini Mills Ltd.,	Jawaharpur	Bagasse	17.12.2005	25	20
Dalmia Chini Mills Ltd.,	Ramgarh	Bagasse	22.11.2005	25	20
Dwarikesh Sugar Ind. Ltd.,	Nagina, Bijnor	Bagasse	28.04.2006	7.5	20
Dwarikesh Sugar Ind. Ltd.,	Dhampur, Bijnor	Bagasse	15.03.2007	24	20
Dwarikesh Sugar Ind. Ltd.,	Faridpur, Bareilly	Bagasse	17.05.2006	24	20
Gobind Sugar Mills Ltd.	Lakhimpur Kheri	Bagasse	14.03.2014	22	20
Superior Food Grain	Shamli	Bagasse	25.07.2015	24	20
Kisan Sahkari Chini Mill	Azamgarh	Bagasse	01.03.2016	13	20
M/s The Seksaria Biswan sugar	Biswan	Bagasse	24.12.2016	28	20
UP state sugar mill	Mohiuddinpur Meerut	Bagasse	11.12.2017	13	20
M/s Tikaula Sugar Mills	Muzaffarnagar	Bagasse	28.02.2019	6	10
M/s DSCL Sugar mills Ltd	Dhampur	Bagasse	28.02.2019	21	10
M/s Oswal Sugar mills Ltd*	bareilly	Bagasse	01.02.2019	3	10
M/s Ramala Sahakari Chinni Mills*	Baghpat	Bagasse	24.06.2019	24.5	10
M/s Pipraich Sahakari Chinni Mills*	Gorakhpur	Bagasse	24.06.2019	20.75	10
M/s Munderwa Sahakari Chinni Mills*	Basti	Bagasse	24.06.2019	20.75	10
Dalmia Chini Mills Ltd.	Nigohi	Bagasse	05.04.2007	25	20
M/s Oswal Sugar mills Ltd	Bareilly	Bagasse	25.11.2020	4	10
M/s Balram Pur Chinni Mills Ltd,Mejapur	Gonda	Bagasse	18.11.2020	5	10
M/s Govind Sugar Pvt Ltd	Lakhimpur Kheri	Bagasse	28.11.2020	2.94	10
M/s Daya Sugar Pvt Ltd	Saharanpur	Bagasse	23.11.2020	5	10
M/s Balram Pur Chinni Mills Ltd,Tulsipur	Balrampur	Bagasse	18.11.2020	2	10
Ms Spaak bression Pvt Ltd	, Agra	MSW	24.01.2018	14	20
Ms Eco Green Energy Pvt Ltd	Lucknow	MSW	27.09.2017	13.5	20
Ms Accord Hydro (SWM)	Barabanki	MSW	14.06.2017	2	20
Sukhbir Agro Energy Ltd.	Ghazipur	Biomass	29.07.2006	13	20
India Glycols Ltd.	Gorakhpur	Biomass	23.07.2012	8	20
Gallant Ispat Limited	Gorakhpur	Biomass	06.03.2018	12.5	20
Dwarikesh Sugar Industries Limited		Slop	28.12.2020	2	10
Gobind Sugar Mills Ltd		Slop	24.12.2020	2	10
Avadh Sugar and Energy Ltd (Hargaon)		Slop	14.12.2020	3.5	10
Avadh Sugar and Energy Ltd (Seohara)		Slop	14.12.2020	2	10
The Seksariya Biswan Sugar Factory Ltd., Biswan (Sitapur)		Slop	31.12.2020	2	10
Dalmia Bharat Sugar And industries Limited		Slop	30.12.2020	2	10
Balrampur Chini Mills Limited (Gularia)		Slop	23.12.2020	3.5	10
DCM Shriram Limited, Distillery Unit: Ajbapur		Slop	31.12.2020	4	10
Mytrah Energy India Pvt. Ltd.		wind	13.07.2017	100.00	25
Green infra Wind Energy Ltd.		wind	13.07.2017	99.90	25
Inox Wind Infrastructure Services Ltd.		wind	13.07.2017	100.00	25
Ostro Kutch Wind Pvt. Ltd.		wind	13.07.2017	100.00	25
Adani Green Energy (MP) Ltd.		wind	13.07.2017	40.00	25
Renew Power Ventures Pvt. Ltd.		wind	24.11.2017	100.00	25
Inox Wind Infrastructure Services Ltd		wind	24.11.2017	100	25
SECI *		wind	23.08.2018	700	25
SECI *		wind	18.06.2019	460	25
SECI *		wind	01.10.2019	380	25
Technical Associates Ltd	Barabanki	Solar	14.08.2010	2	12
Dante Energy Pvt Ltd	Jhansi	Solar	14.08.2010	1	12
Dhruv Milkose	Jhansi	Solar	14.08.2010	2	12
Priapus Infrastructure Ltd	Bareilly	Solar	14.08.2010	2	12
EMC Ltd	Naini Distt Allahabad	Solar	07.02.2011	5	12
Refex Energy(Rajasthan) Pvt.Ltd.	Village Amarpur District Lalitpur	Solar	27.12.2013	10	12

Azure Surya Pvt. Ltd		Solar	27.12.2013	10	12
M/s mozer bear clean energy	New Delhi	Solar	27.12.2013	20	12
DK Infracon pvt ltd		Solar	27.12.2013	10	12
Jakson Power Pvt.Ltd	Lalitpur	Solar	27.12.2013	10	12
Essel Infra Projects Ltd	MUMBAI	Solar	27.12.2013	50	12
Jakson Engineers Ltd	Mahoba	Solar	06.04.2015	30	12
Nirosha Power Ltd	Mahoba	Solar	06.04.2015	30	12
Universal Saur Urja Ltd	Mahoba	Solar	06.04.2015	30	12
K.M.Energy Ltd Lucknow	Mahoba	Solar	06.04.2015	5	12
M/s Sun N Wind Infra Energy Pvt. Ltd.	BARILLY	Solar	06.04.2015	10	12
Essel Infra Projects Ltd		Solar	02.12.2015	50	12
M/s Sukhbir Agro Energy Ltd New Delhi		Solar	02.12.2015	10	12
M/s Aryavaan Renewable Energy Pvt Ltd Secunrabad		Solar	02.12.2015	5	12
M/s Sukhbir Agro Energy Ltd New Delhi		Solar	02.12.2015	20	12
M/s Salsaar		Solar	02.12.2015	5	12
M/s PSPN Energy		Solar	02.12.2015	15	12
M/s Lohia Developers		Solar	02.12.2015	5	12
M/s Agarwal Solar Pvt Ltd		Solar	02.12.2015	5	12
M/s Sukhbir Agro Energy Ltd	New Delhi	Solar	02.12.2015	20	12
M/s Sahasdhar Pvt Ltd		Solar	02.12.2015	5	12
Technical Associates, Lucknow (TA Greentech Pvt. Ltd.)		Solar	02.12.2015	10	12
Adani Green Energy Ltd.		Solar	02.12.2015	50	12
Pinnacle Air Pvt. Ltd. , New Delhi (Pinnacle Renewable Energy Pvt. Ltd.)		Solar	02.12.2015	5	12
NTPC Bundled Power		Solar	24.09.2016	100	12
UPNEDA		Solar	24.09.2016	20	12
M/s Rattan India 2 Pvt Ltd		Solar	10.05.2016	50	12
M/s Enviro Solaire Pvt Ltd		Solar	10.05.2016	75	12
UPNEDA		Solar	24.09.2016	5	12
M/s Azure Venus Pvt Ltd		Solar	04.01.2017	40	12
M/s Mehrauni I Urja Pvt Ltd		Solar	04.01.2017	40	12
M/s UP Sarila Urja Pvt Ltd		Solar	04.01.2017	40	12
M/s Mehrauni II Urja Pvt Ltd		Solar	04.01.2017	40	12
M/s Karaon Urja Pvt Ltd		Solar	04.01.2017	40	12
Maheswari Mining & Energy Pvt. Ltd.,		Solar	21.12.2018	20	25
Maheswari Mining & Energy Pvt. Ltd.,		Solar	21.12.2018	20	25
M/s NTPC		Solar	21.12.2018	140	25
M/sNTPC		Solar	21.12.2018	20	25
M/s Sukhbir Agro Energy Ltd., Punjab	Punjab	Solar	21.12.2018	50	25
M/s Talettutayi Solar Projects	GURUGRAM	Solar	21.12.2018	50	25
M/s Kilaz Solar Pvt. Ltd.		Solar	24.12.2018	50	25
M/s Kilaz Solar Pvt. Ltd.		Solar	24.12.2018	50	25
M/s Avada Non Conventional UP Project Pvt. Ltd.,		Solar	04.01.2019	50	25
NTPC Limited,	Noida	Solar	11.02.2019	85	25
M/s Mahoba Solar UP Pvt. Ltd., Ahmedabad		Solar	12.02.2019	50	25
Tata Power Renewable Energy Ltd.	Mumbai	Solar	12.02.2019	50	25
Jackson Power Pvt. Ltd.	Noida	Solar	12.02.2019	50	25
Tata Power Renewable Energy Ltd.	Mumbai	Solar	12.02.2019	25	25
Rihand Floating (SECI)	Rihand	Solar	04.09.2019	150	25
NVVN Bundled Power		Solar	07.02.2011	55	20
SECI*		Solar	28.03.2018	750	25
SECI, Pavagada, Karnataka		Solar	15.11.2018	200	25
NTPC*		Solar	27.02.2020	20	25
NTPC*		Solar	27.02.2020	20	25
Sukhbir Agro Energy Pvt. Ltd.*		Solar	27.02.2020	32	25
M/s SJVN Ltd		Solar	16.06.2021	75	25
KUSUM Part-I*		Solar	Proposed	75	
KUSUM Part-II*		Solar	Proposed	75	
M/s THDC	Jhansi	Small Hydro	05.12.2016	24	35
Salava (M/s B&G Renewable Energy Pvt. Ltd.)	Meerut	Small Hydro	01.02.2017	4.5	35
Nirganji (M/s B&G Renewable Energy Pvt. Ltd.)	Muzaffarnagar	Small Hydro	01.02.2017	7	35
Belka Jal Vidyut Grah	Saharanpur	Small Hydro	01.04.2009	3	15
Babail Jal Vidyut Grah	Saharanpur	Small Hydro	01.04.2009	3	15
Sitala Jal Vidyut Grah	Jhanshi	Small Hydro	01.04.2009	3.6	15
Bhola Jal Vidyut Grah	Meerut	Small Hydro	01.04.2009	2.7	15
Chitaur Jal Vidyut Grah	Muzaffarnagar	Small Hydro	01.04.2009	3	15
Nirganji Jal Vidyut Grah	Muzaffarnagar	Small Hydro	01.04.2009	5	15
Salava Jal Vidyut Grah	Meerut	Small Hydro	01.04.2009	3	15
Singroli		Small Hydro	18.07.2011	8	15

Form No: F13G

Name of Distribution Licensee - KESCO

Details for power procured via competitive bidding

Particulars	Developer 1	Developer 2	Developer 3	Developer 4	Developer 5
Name of Developer	M/s Prayagraj Power Generation Co. Ltd.				
PPA Capacity (MW)	82.4				
Plant Location	Bara, Dist. Prayagraj, UP				
Date of PPA (DD/MM/YY)	11/21/2008				
Duration of PPA (Years)	25				
Scheduled delivery date (DD/MM/YY)	Unit 1: 22-08-2014, Unit 2: 22-01-2015, Unit 3: 22-06-2015				
Actual COD (DD/MM/YY)	Unit 1: 29-02-2016, Unit 2: 10-09-2016, Unit 3: 26-05-2017				
Type of bid (Case 1/Case 2/UMPP)	Case 2				
Type of fuel (Imported/ Domestic)	Domestic				
Tariff adoption order (ERC, Case No., and Date)	order dated 27-10-2010 in petition no 645/2010				
Net Generation (MU)	#REF!				UPTO the month of oct-19
Normative availability as per PPA (%)	80				
Actual availability (%)	#REF!				
Levelised Tariff payable as per PPA (Rs./kWh)	3.02				
Total Capacity charges (Rs./kWh)	1.026				
Escalable capacity charge component (in Rs./kWh)	0.166				
Non-Escalable capacity charge component (in Rs./kWh)	0.86				
Total Energy charges	SHR based bidding, Quoted Net SHR value 2350Kcal/Kwh				

Escalable fuel charge component (in Rs./kWh)	NA				
Escalable fuel charge component (in \$/kWh)	NA				
Non-escalable fuel charge component (in Rs./kWh)	NA				
Non-escalable fuel charge component (in \$/kWh)	NA				
Escalable fuel handling charge component (in Rs./kWh)	NA				
Escalable fuel handling charge component (in \$/kWh)	NA				
Non-escalable fuel handling charge component (in Rs./kWh)	NA				
Non-escalable fuel handling charge component (in \$/kWh)	NA				
Escalable transportation charge component (in Rs./kWh)	NA				
Escalable transportation charge component (in \$/kWh)	NA				
Non-escalable transportation charge component (in Rs./kWh)	NA				
Non-escalable transportation charge component (in \$/kWh)	NA				
Total transmission charges (Rs/kWh)	NA				
Escalable component (in Rs./kWh)	NA				
Non-escalable component (in Rs./kWh)	NA				
Total tariff as per PPA (Rs/kWh)	#REF!				
Incentives or Disincentives as per PPA (Rs. Cr)					
Compensatory tariff, if any (Rs. Cr)					
Additional charge, if any (Rs. Cr)					
Total payment made to generator (Rs. Cr)	#REF!				

Details of Power Purchase FY 2023-24

Months	Sales	Power Purchase (Over-All)						Power Purchase (Covered under IC Mechanism)	
	MUs	Type	MUs	FC (Rs./unit)	VC (Rs./unit)	Others (Rs./unit)	Total (Rs./unit)	MUs	VC (Rs Cr)
April	Long Term		9173.47	2.41	2.38	0.00	4.79	8,138.84	1,963.73
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		533	0.00	7.31	0.00	7.31		
	RE-Solar (A)		404.11	0.00	3.75	0.00	3.75		
	RE-Non-Solar (B)		795.12	0.48	3.32	0.00	3.80		
	RE (A+B)		1199.22	0.32	3.47	0.00	3.78		
	Others		14.42	0.00	1.44	0.00	1.44		
	Total		10920.12	2.06	2.74	0.00	4.80		
May	Long Term		10737.81	2.06	2.43	0.00	4.49	9,067.73	2,251.27
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		746	0.00	7.31	0.00	7.31		
	RE-Solar (A)		418.04	0.00	3.75	0.00	3.75		
	RE-Non-Solar (B)		828.48	0.00	3.32	0.00	3.32		
	RE (A+B)		1246.52	0.00	3.46	0.00	3.46		
	Others		14.90	0.00	1.44	0.00	1.44		
	Total		12745.24	1.74	2.82	0.00	4.55		
June	Long Term		10710.26	2.07	2.38	0.00	4.45	8,632.10	2,122.93
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		1164	0.00	7.31	0.00	7.31		
	RE-Solar (A)		404.11	0.00	3.75	0.00	3.75		
	RE-Non-Solar (B)		795.12	0.48	3.32	0.00	3.80		
	RE (A+B)		1199.22	0.32	3.47	0.00	3.78		
	Others		14.42	0.00	1.44	0.00	1.44		
	Total		13087.90	1.72	2.92	0.00	4.64		
July	Long Term		11975.33	1.91	2.44	0.00	4.35	9,650.99	2,430.84
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		851	0.00	7.31	0.00	7.31		
	RE-Solar (A)		417.58	0.00	3.75	0.00	3.75		
	RE-Non-Solar (B)		821.62	0.46	3.32	0.00	3.78		
	RE (A+B)		1239.20	0.31	3.47	0.00	3.77		
	Others		14.90	0.00	1.44	0.00	1.44		
	Total		14080.43	1.65	2.82	0.00	4.48		
August	Long Term		12486.17	2.16	2.43	0.00	4.59	10,067.28	2,518.15
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		809	0.00	7.31	0.00	7.31		
	RE-Solar (A)		417.58	0.00	3.75	0.00	3.75		
	RE-Non-Solar (B)		821.62	0.46	3.32	0.00	3.78		
	RE (A+B)		1239.20	0.31	3.47	0.00	3.77		
	Others		14.90	0.00	1.44	0.00	1.44		
	Total		14549.27	1.88	2.79	0.00	4.67		
September	Long Term		11504.60	2.36	2.39	0.00	4.74	9,300.49	2,282.96
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		869	0.00	7.31	0.00	7.31		
	RE-Solar (A)		424.63	0.00	3.72	0.00	3.72		
	RE-Non-Solar (B)		813.22	0.00	3.31	0.00	3.31		
	RE (A+B)		1237.85	0.00	3.45	0.00	3.45		
	Others		14.42	0.00	1.44	0.00	1.44		
	Total		13625.88	1.99	2.80	0.00	4.79		
October	Long Term		10148.92	2.67	2.39	0.00	5.06	8,389.00	2,037.43
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		0	0.00	0.00	0.00	0.00		
	RE-Solar (A)		438.78	0.00	3.72	0.00	3.72		
	RE-Non-Solar (B)		840.33	0.45	3.31	0.00	3.76		
	RE (A+B)		1279.11	0.30	3.45	0.00	3.75		
	Others		14.90	0.00	1.44	0.00	1.44		
	Total		11442.93	2.40	2.51	0.00	4.91		
November	Long Term		10817.54	2.50	2.48	0.00	4.98	9,758.90	2,457.91
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		0	0.00	0.00	0.00	0.00		
	RE-Solar (A)		424.63	0.00	3.72	0.00	3.72		
	RE-Non-Solar (B)		813.22	0.47	3.31	0.00	3.78		
	RE (A+B)		1237.85	0.31	3.45	0.00	3.76		
	Others		14.42	0.00	1.44	0.00	1.44		
	Total		12069.81	2.28	2.58	0.00	4.85		
December	Long Term		10448.16	2.59	2.44	0.00	5.04	9,395.52	2,326.26
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		0	0.00	0.00	0.00	0.00		
	RE-Solar (A)		429.07	0.00	3.70	0.00	3.70		
	RE-Non-Solar (B)		840.33	0.45	3.31	0.00	3.76		
	RE (A+B)		1269.40	0.30	3.44	0.00	3.74		
	Others		14.90	0.00	1.44	0.00	1.44		
	Total		11732.46	2.34	2.55	0.00	4.89		
January	Long Term		9967.19	2.72	2.37	0.00	5.08	9,090.01	2,172.87
	Medium Term		0	0.00	0.00	0.00	0.00		
	Short Term		0	0.00	0.00	0.00	0.00		
	RE-Solar (A)		449.38	0.00	3.70	0.00	3.70		

January	RE-Non-Solar (B)	840.33	0.45	3.31	0.00	3.76		
	RE (A+B)	1289.72	0.29	3.45	0.00	3.74		
	Others	14.90	0.00	1.44	0.00	1.44		
	Total	11271.81	2.44	2.49	0.00	4.93	9,090.01	2,172.87
February	Long Term	10244.47	2.65	2.50	0.00	5.15	9,328.21	2,371.56
	Medium Term	0	0.00	0.00	0.00	0.00		
	Short Term	0	0.00	0.00	0.00	0.00		
	RE-Solar (A)	405.89	0.00	3.70	0.00	3.70		
	RE-Non-Solar (B)	759.01	0.50	3.31	0.00	3.81		
	RE (A+B)	1164.90	0.33	3.45	0.00	3.77		
	Others	13.46	0.00	1.44	0.00	1.44		
	Total	11422.84	2.41	2.60	0.00	5.00	9,328.21	2,371.56
March	Long Term	9648.22	2.81	2.30	0.00	5.11	8,621.99	2,005.17
	Medium Term	0	0.00	0.00	0.00	0.00		
	Short Term	0	0.00	0.00	0.00	0.00		
	RE-Solar (A)	449.38	0.00	3.70	0.00	3.70		
	RE-Non-Solar (B)	840.33	0.45	3.31	0.00	3.76		
	RE (A+B)	1289.72	0.29	3.45	0.00	3.74		
	Others	14.90	0.00	1.44	0.00	1.44		
	Total	10952.84	2.51	2.44	0.00	4.95	8,621.99	2,005.17

* Note: Sales has been projected for FY 2022-23 on annual basis

Average Power Purchase Cost

Sl No	Source	Technology	FY 2024-25										
			Plant Capacity (MW)	PLF(%)	Status (Must Run)	Auxiliary Consumption (%)	UP's Share in %	UP's Share in MW	Units Desatched after MOD (MU)	Fixed Charges (Rs. Crs)	Energy Charges (Rs. Crs)	Other Cost (Rs. Crs)	
A	Long term Sources												
a	Power procured from own Generating Stations (if any)												
b	From State Generating Stations Thermal												
1	ANPARA-A	Thermal	630.00	70%	Merit	8.50%	100.00%	630.00	3,543.60	281.48	821.67		
2	ANPARA-B	Thermal	1,000.00	80%	Merit	6.55%	100.00%	1,000.00	6,543.75	267.82	1,349.60		
3	Panki	Thermal	-	0%	-	0.00%	0.00%	-	-	-	-		
4	Paricha	Thermal	-	0%	-	0.00%	0.00%	-	-	-	-		
5	PARICHHA EXT.	Thermal	420.00	85%	Merit	9.00%	100.00%	420.00	-	322.39	-		
6	OBRA-A	Thermal	94.00	0%	Merit	0.00%	0.00%	-	-	-	-		
7	OBRA-B	Thermal	1,000.00	51%	Merit	9.70%	100.00%	1,000.00	4,019.98	382.75	1,101.34		
8	HARDUAGANJ	Thermal	105.00	41%	Merit	10.50%	100.00%	105.00	336.71	-	71.66		
9	HARDUAGANJ EXT.	Thermal	500.00	53%	Merit	9.00%	100.00%	500.00	-	553.89	-		
10	PARICHHA EXT. STAGE-II	Thermal	500.00	53%	Merit	9.00%	100.00%	500.00	-	489.15	-		
11	ANPARA-D	Thermal	1,000.00	74%	Merit	6.25%	100.00%	1,000.00	6,059.65	1,132.74	1,219.07		
12	Panki Extension	Thermal	660.00	85%	Merit	5.75%	100.00%	660.00	3,109.01	659.55	708.48		
13	HARDUAGANJ EXT. Stage II	Thermal	660.00	85%	Merit	5.75%	100.00%	660.00	-	690.33	-		
14	OBRA-C	Thermal	1,320.00		Merit	5.75%	98.64%	1,302.00	8,386.24	1,516.78	1,848.15		
15	Jawaharpur	Thermal	1,320.00		Merit	5.75%	100.00%	1,320.00	9,263.57	1,704.50	2,453.92		
	Sub-Total		9,209.00	20%		0.20	20%	9,097.00	41,262.50	8,001.38	9,573.90	-	
c	From State Generating Stations Hydro												
1	RIHAND	Hydro	300.00	22%	Must Run	1.00%	85.00%	255.00	476.14	24.28	23.36		
2	OBRA (H)	Hydro	99.00	30%	Must Run	1.00%	100.00%	99.00	254.51	10.98	10.94		
3	MATATILA	Hydro	30.00	39%	Must Run	1.00%	66.67%	20.00	66.98	3.16	3.29		
4	KHARA	Hydro	72.00	57%	Must Run	1.00%	80.00%	57.60	287.40	12.53	13.84		
5	UGC	Hydro	13.70	22%	Must Run	1.00%	100.00%	13.70	25.83	-	7.61		
6	SHEETLA	Hydro	3.60	7%	Must Run	1.00%	100.00%	3.60	2.05	-	0.33		
7	BELKA	Hydro	3.00	12%	Must Run	1.00%	100.00%	3.00	3.01	-	0.66		
8	BABAIL	Hydro	3.00	13%	Must Run	1.00%	100.00%	3.00	3.33	-	0.98		
	Sub-Total		524.30					454.90	1,119.26	50.94	61.01	-	

d	From Central Sector Generating Stations												
a	Thermal (NTPC)												
1	ANTA GPS	Gas	419.00	32%	Merit	2.75%	32%	91	-	53.15	-	-	-
2	AURAIYA GPS	Gas	652.00	80%	Merit	2.75%	32.62%	212.67	-	108.36	-	-	-
3	DADRI GPS	Gas	830.00	85%	Merit	2.75%	29.59%	245.61	-	101.62	-	-	-
4	JHANOR GPS	Gas	657.39	81%	Merit	2.75%	0.00%	0.02	-	0.01	-	-	-
5	KAWAS GPS	Gas	656.20	83%	Merit	2.75%	0.00%	0.03	-	0.01	-	-	-
6	TANDA -TPS	Thermal	440.00	46%	Merit	11.50%	100.00%	440.00	-	381.31	-	-	-
7	FGUTPS-I	Thermal	420.00	46%	Merit	9.00%	59.52%	249.98	-	186.82	-	-	-
8	FGUTPS-II	Thermal	420.00	85%	Merit	9.80%	30.69%	128.90	-	103.29	-	-	-
9	FGUTPS-III	Thermal	210.00	85%	Merit	9.00%	30.00%	63.00	-	59.19	-	-	-
10	FGUTPS-IV	Thermal	500.00	80%	Merit	6.25%	44.59%	222.94	-	276.98	-	-	-
11	FSTPS	Thermal	1,600.00	60%	Merit	6.78%	2.06%	33.00	-	20.09	-	-	-
12	KHTPS-I	Thermal	840.00	54%	Merit	9.00%	9.17%	77.00	-	56.96	-	-	-
13	KHTPS-II	Thermal	1,500.00	90%	Merit	6.25%	10.00%	150.00	-	196.01	-	-	-
14	NCTPS-I	Thermal	840.00	57%	Merit	8.50%	10.00%	84.00	-	57.95	-	-	-
15	NCTPS-II	Thermal	980.00	85%	Merit	5.75%	10.00%	98.00	-	112.96	-	-	-
16	RIHAND-I	Thermal	1,000.00	84%	Merit	8.00%	32.57%	325.70	2,192.60	202.72	391.99	-	-
17	RIHAND-II	Thermal	1,000.00	90%	Merit	6.25%	29.60%	296.00	2,189.46	172.35	375.51	-	-
18	RIHAND-III	Thermal	1,000.00	92%	Merit	6.25%	32.00%	320.00	2,409.13	350.50	408.24	-	-
19	SINGRAULI	Thermal	2,000.00	85%	Merit	7.13%	37.68%	753.60	5,202.12	367.47	857.60	-	-
20	KORBA-I STPS	Thermal	2,100.00	63%	Merit	7.04%	0.18%	3.79	19.50	1.19	3.32	-	-
21	KORBA-III STPS	Thermal	500.00	81%	Merit	6.25%	0.28%	1.41	9.41	0.97	1.53	-	-
22	MAUDA-I STPS	Thermal	1,000.00	65%	Merit	6.25%	0.28%	2.82	-	5.11	-	-	-
23	MAUDA-II STPS	Thermal	1,320.00	75%	Merit	6.25%	0.28%	3.72	-	7.05	-	-	-
24	SOLAPUR TPS	Thermal	660.00	50%	Merit	6.25%	0.56%	3.72	-	8.23	-	-	-
25	SIPAT-I STPS	Thermal	1,980.00	73%	Merit	6.25%	0.28%	5.58	33.34	3.78	7.87	-	-
26	SIPAT-II STPS	Thermal	1,000.00	64%	Merit	6.25%	0.24%	2.37	12.37	1.14	3.24	-	-
27	VINDHYANCHAL-I STPS	Thermal	1,260.00	67%	Merit	9.00%	0.26%	3.27	17.52	1.27	3.10	-	-
28	VINDHYANCHAL-II STPS	Thermal	1,000.00	65%	Merit	7.05%	0.25%	2.48	13.05	0.82	2.03	-	-
29	VINDHYANCHAL-III STPS	Thermal	1,000.00	70%	Merit	6.25%	0.25%	2.48	14.19	1.08	2.38	-	-
30	VINDHYANCHAL-IV STPS	Thermal	1,000.00	74%	Merit	6.25%	0.28%	2.82	17.20	2.29	2.87	-	-
31	VINDHYANCHAL-V STPS	Thermal	500.00	79%	Merit	7.25%	0.28%	1.41	9.01	1.25	1.56	-	-
32	TANDA -II-TPS	Thermal	1,320.00	85%	Merit	5.75%	71.47%	943.46	-	1,025.63	-	-	-
33	NABINAGAR POWER PROJECT	Thermal	1,320.00	85%	Merit	5.75%	15.83%	209.01	1,466.80	102.72	437.09	-	-
		Thermal	-	0%	-	0.00%	0.00%	-	-	-	-	-	-
35	SINGRAULI STAGE III	Thermal				0.00%	0.00%						
36	APCPL	Thermal	1,500.00	0%	Merit	5.75%	1.87%	28.00	-	18.99	-	-	-
37	GODARWARA STPS-I	Thermal	800.00	0%	Merit	5.75%	0.24%	1.93	-	7.35	-	-	-
38	LARA STPS-I	Thermal	1,600.00	0%	Merit	5.75%	0.24%	3.86	27.09	4.06	7.92	-	-
39	KHARGONE STPS	Thermal	1,320.00	85%	Merit	5.75%	0.24%	3.18	-	7.05	-	-	-
	Sub-Total		34,224.59					5,016.96	13,632.80	4,007.74	2,506.25	-	-
e	NPCIL												
1	KAPS	Nuclear	440.00	41%	Must Run	0.00%	0.38%	1.65	5.98	-	1.40	-	-
2	NAPP	Nuclear	440.00	88%	Must Run	0.00%	31.36%	138.00	1,067.41	-	330.66	-	-
3	TAPP-3 & 4	Nuclear	1,080.00	52%	Must Run	0.00%	0.38%	4.05	18.54	-	6.56	-	-
4	RAPP-3 & 4	Nuclear	440.00	82%	Must Run	0.00%	15.00%	66.00	475.62	-	164.95	-	-

5	RAPP-5 & 6	Nuclear	440.00	87%	Must Run	0.00%	19.55%	86.00	657.87	-	267.20	
	Sub-Total		2,840					296	2,225.41	-	770.77	-
f	Hydro (NHPC)											
1	SALAL	Hydro	690.00	57%	Must Run	1.00%	6.96%	48.00	237.16	19.62	15.44	
2	TANAKPUR	Hydro	94.20	51%	Must Run	1.20%	22.29%	21.00	92.88	22.77	15.75	
3	CHAMERA-I	Hydro	540.00	47%	Must Run	1.20%	20.19%	109.00	449.26	40.66	53.17	
4	URI	Hydro	480.00	70%	Must Run	1.20%	20.00%	96.00	578.82	54.10	49.50	
5	CHAMERA-II	Hydro	300.00	56%	Must Run	1.20%	20.67%	62.00	300.18	38.99	31.39	
6	DHAULIGANGA	Hydro	280.00	53%	Must Run	1.20%	20.00%	56.00	258.29	40.46	33.10	
7	DULHASTI	Hydro	390.00	67%	Must Run	1.20%	21.79%	85.00	493.85	112.88	116.86	
8	SEWA-II	Hydro	120.00	52%	Must Run	1.20%	22.50%	27.00	120.81	40.19	33.28	
9	CHAMERA-III	Hydro	231.00	54%	Must Run	1.20%	20.35%	47.00	220.99	55.72	45.29	
10	URI-II	Hydro	240.00	75%	Must Run	1.20%	21.25%	51.00	332.20	73.66	66.05	
11	PARBATI-III HEP	Hydro	520.00	12%	Must Run	1.20%	26.54%	138.00	141.90	69.25	22.72	
12	KISHANGANGA	Hydro	330.00	46%	Must Run	1.20%	41.70%	137.60	551.72	146.28	113.02	
13	PARBATI-II	Hydro	800.00	0%	Must Run	1.20%	19.50%	156.00	449.44	101.12	105.21	
14	SUBANSIRI LOWER	Hydro	2,000.00		Must Run	1.20%	9.10%	182.00	491.44	117.98	115.04	
15	PAKALDUL	Hydro	1,000.00		Must Run	1.00%	20.00%	200.00	-	-	-	
	Sub-Total		8,015					1,416	4,718.93	933.67	815.82	-
g	HYDRO (NTPC)											
1	KOLDAM HPS	Hydro	800.00	44%	Must Run	1.00%	19.89%	159.12	612.77	184.57	155.63	
2	TAPOVAN VISHNUGARH	Hydro	520.00		Must Run	1.20%	19.23%	100.00	251.35	56.55	-	
3	LATA TAPOVAN HEP	Hydro	171.00		Must Run	1.20%	19.88%	34.00	-	-	-	
4	SINGRAULI SHPS	Hydro	8.00	45%	Must Run	0.00%	42.50%	3.40	13.34	-	6.99	
	Sub-Total		1,499					297	877.46	241.12	162.62	-
h	THDC											
	HYDRO											
1	TEHRI	Hydro	1,000.00	37%	Must Run	1.20%	37.40%	374.00	1,205.21	242.97	244.96	
2	KOTESHWAR	Hydro	400.00	37%	Must Run	1.00%	38.75%	155.00	498.66	122.11	125.12	
3	Dhukwan	Hydro	24.00	37%	Must Run	1.00%	100.00%	24.00	78.43	-	39.79	
4	VISHNUGARH PIPAL KOTHI	Hydro	444.00		Must Run	1.20%	37.39%	166.00	-	-	-	
	Thermal											
1	KHURJA STPP	Thermal	1,320.00		Merit	5.75%	64.73%	854.40	4,993.97	1,248.49	1,389.60	
	Sub-Total		3,188					1,573	6,776.27	1,613.57	1,799.47	-
i	SJVN											
1	RAMPUR	Hydro	412.00	54%	Must Run	1.00%	13.83%	57.00	268.32	76.32	57.68	
2	NATHPA JHAKRI	Hydro	1,500.00	54%	Must Run	1.20%	14.73%	221.00	1,031.18	154.58	126.82	
	Sub-Total		1,912					278	1,299.50	230.89	184.50	-
j	NEEPCO											
1	Kameng HEP	Hydro	600.00	52%	Must Run	1.00%	9.17%	55.00	248.09	-	103.25	
k	IPP/JV											
	HYDRO											
1	TALA	Hydro	1,020.00	31%	Must Run	1.00%	4.31%	44.00	119.74	-	28.28	

2	VISHNU PRAYAG	Hydro	400.00	51%	Must Run	0.50%	88.00%	352.00	1,561.26	25.47	167.88	
3	KARCHAM	Hydro	1,000.00	45%	Must Run	1.20%	20.00%	200.00	789.12	134.31	115.74	
4	TEESTA-III	Hydro	1,200.00	54%	Must Run	1.20%	16.67%	200.00	927.81	296.02	261.95	
5	SRI NAGAR HEP	Hydro	330.00	49%	Must Run	1.00%	88.00%	290.40	1,250.79	510.63	417.41	
6	Rajghat Hydro	Hydro	45.00		Must Run	1.00%	40.33%	18.15	-	-	-	
	Hydro (Competitive Bidding)	Hydro	400.00		-	0.00%	100.00%	400.00	1,501.44	-	408.08	
	Thermal											
1	Meja Thermal Power Plant	Thermal	1,320.00	85%	Merit	5.75%	77.58%	1,024.00	6,504.10	1,386.83	2,256.75	
2	LANCO	Thermal	1,200.00	79%	Merit	7.50%	91.67%	1,100.00	7,064.33	590.71	1,958.50	
4	BEPL BARKHERA	Thermal	90.00	44%	Merit	9.75%	100.00%	90.00	-	155.94	-	
5	BEPL KHAMBHAKHERA	Thermal	90.00	70%	Merit	9.75%	100.00%	90.00	-	157.67	-	
6	BEPL KUNDRAKHI	Thermal	90.00	70%	Merit	9.75%	100.00%	90.00	-	156.89	-	
7	BEPL MAQSOODAPUR	Thermal	90.00	70%	Merit	9.75%	100.00%	90.00	-	155.45	-	
8	BEPL UTRAULA	Thermal	90.00	70%	Merit	9.75%	100.00%	90.00	-	161.44	-	
9	KSK MAHANADI	Thermal	3,600.00	56%	Merit	0.00%	27.78%	1,000.00	1,863.27	1,479.33	677.59	
10	LALITPUR	Thermal	1,980.00	53%	Merit	5.75%	100.00%	1,980.00	-	3,179.52	-	
11	M.B.POWER (PTC)	Thermal	1,200.00	85%	Merit	0.00%	30.08%	361.00	2,688.01	642.26	400.19	
12	PRAYAGRAJ POWER	Thermal	1,980.00	67%	Merit	7.50%	90.00%	1,782.00	9,697.42	1,279.85	2,512.38	
13	R.K.M.POWER	Thermal	1,540.00	85%	Merit	0.00%	22.73%	350.00	2,588.71	580.98	541.13	
14	ROSA-1&2	Thermal	1,200.00	62%	Merit	8.50%	100.00%	1,200.00	5,680.75	1,315.91	2,097.37	
15	SASAN	Thermal	4,000.00	88%	Merit	6.00%	12.38%	495.00	3,587.16	56.84	458.83	
16	TRN ENERGY (PTC)	Thermal	600.00	58%	Merit	0.00%	65.00%	390.00	1,993.22	296.62	374.57	
17	Ghatampur	Thermal	1,980.00	85%	Merit	5.75%	85.00%	1,683.00	7,884.82	2,952.76	2,194.00	
	Sub-Total		25445					13320	55,701.93	15,515.44	14,870.63	-
	Total		87,457.09					31,802.63	127,862.15	30,594.76	30,848.23	-
B	Medium term Sources											
C	Short term Sources								4,972.00	-	3,635.76	
	Station/Source 1								4,972.00	-	3,635.76	
D	Cogen/ Captive											
	Bagasse/Cogen/ CPP 1	Bagasse	1,497.01	30%	Must Run	0.00%	100.00%	1,497.01	3,934.14	455.72	1,447.55	
	Bagasse/Cogen/ CPP 2	Bagasse	-	30%	Must Run	0.00%	0.00%	-	-	-	-	
	Sub-Total		1,497					1,497	3,934.14	455.72	1,447.55	-
E	Bilateral & Others (Power purchased through Trading)											
F												
1	Solar (Existing)	Solar	2,730.00	19%	Must Run	0.00%	0.00%	2,730.00	4,523.50	-	1,726.16	
2	Solar (FY 22)	Solar	-	19%	Must Run	0.00%	0.00%	-	-	-	-	
3	Solar (FY 23)	Solar	-	19%	Must Run	0.00%	0.00%	-	-	-	-	
4	Solar (FY 24)	Solar	184.00	19%	Must Run	0.00%	0.00%	184.00	306.63	-	91.99	
5	Solar (FY 25)	Solar	-	0%	-	0.00%	0.00%	-	253.05	-	75.91	
6	Sub-Total		3,069			0	0%	3,284	5,083.18	-	1,894.06	-
7	Non-Solar (Renewable)											
	WIND (Existing)	Wind	-		-	0.00%	0.00%	1,555.90	3,411.61	-	1,016.21	
	WIND (FY 23)	Wind	-	25%	Must Run	0.00%	0.00%	-	-	-	-	

G	WIND (FY 24)	Wind	362.00	25%	Must Run	0.00%	0.00%	362.00	793.76	-	236.43	
1	WIND (FY 25)	Wind	113.00	25%	Must Run	0.00%	0.00%	113.00	1,509.36	-	449.59	
2	Biomass Existing	Biomass	33.50	50%	Must Run	0.00%	0.00%	33.50	146.73	-	92.32	
3	Biomass FY 20	Biomass	-	50%	Must Run	0.00%	0.00%	-	-	-	-	
4	MSW FY 21	MSW	-	0%	-	0.00%	0.00%	-	-	-	-	
	Sub-Total		509					2,064	5,861	-	1,795	-
	Other											
1	Slop Based Power Project	Slop	-		-	0.00%	0.00%	-	175.45	-	25.34	
7	NVVNL Coal											
	Short Term Sources											
	REC								-	-	-	
H	Banking								-	-	-	
I	PGCIL Charges								-	5,666.59	-	
J	WUPPTCL Charges								-	849.64	-	
K	SEUPPTCL Charges								-	263.54	-	
L	Reactive Energy Charges								-	-	-	
M	Case-I Transmission Charges								-	-	-	
	STU Charges								-	-	-	
	Any Other Charges								-	-	-	
	Less								-	-	-	
	Late Payment Surcharge								-	-	-	
	Grand Total								147,888.37	37,830.26	39,645.49	-

Note: 1.Quantum and Power Purchase Cost to be filled with the month wise bills.

2. Monthly Bills have to be duly submitted to the Commission.

3. Power Purchase details to be submitted should be linked in excel sheet.

4. Information to be provided for Past Year, True-Up Year, APR Year and each year of the Control Period.

5. Sub-total of State thermal, State Hydro, NTPC Plants, NHPC Plants, NPCIL Plants, SJVNL Plants, THDC, IPPs, State Co-Gen, Solar and Other sources should be provided.

Note: 1. Power Purchase details to be submitted should be linked in excel sheet.

2. Information to be provided for Past Year, True-Up Year, APR Year and each year of the Control Period.

3. Sub-total of State thermal, State Hydro, NTPC Plants, NHPC Plants, NPCIL Plants, SJVNL Plants, THDC, IPPs, State Co-Gen, Solar and Other sources should be provided.

-13.14

-

-10.00

Fixed and Energy Charges

FY 2023-24

S. No.	Generating Station	Fixed Charges (Rs. Crs)		Energy Charges (Rs./unit)		Plant Availability Factor (PAF)	Plant Load Factor (PLF)
		As per Tariff Order*/#	Actual	As per Tariff Order*/#	Actual		
A	Long term Sources						
a	Power procured from own Generating Stations (if any)						
b	From State Generating Stations Thermal						
1	ANPARA-A	401.14	286.38	2.02	2.159		70.16%
2	ANPARA-B	402.34	395.31	1.83	1.933		79.95%
3	Panki						
4	Paricha						
5	PARICHAHA EXT.	436.03	380.34	3.48	3.513		85.00%
6	OBRA-A	0.00	0.00	0.00	0.000		0.00%
7	OBRA-B	320.49	463.36	2.20	2.580		50.85%
8	HARDUAGANJ	103.21	102.89	0.00	3.288		40.96%
9	HARDUAGANJ EXT.	695.71	582.18	3.56	3.912		53.35%
10	PARICHAHA EXT. STAGE-II	651.82	543.68	3.72	3.613		53.29%
11	ANPARA-D	1422.78	1186.48	1.83	1.863		73.87%
12	Panki Extension	0.00	0.00	0.00	0.000		0.00%
13	HARDUAGANJ EXT. Stage II	268.14	807.27	3.20	0.000		85.00%
14	OBRA-C	0.00	225.44	0.00	0.000		85.00%
15	Jawaharpur	0.00	251.00	0.00	0.000		85.00%
1	RIHAND	54.06	24.20	1.19	0.471		21.53%
2	OBRA (H)	12.28	10.71	0.79	0.418		29.65%
3	MATATILA	0.80	2.72	0.81	0.462		38.70%
4	KHARA	12.83	12.45	0.49	0.485		57.38%
5	UGC	0.00	0.00	2.89	2.858		21.79%
6	SHEETLA	0.00	0.00	2.13	1.556		6.60%
7	BELKA	0.00	0.00	1.76	2.129		11.55%
8	BABAIL	0.00	0.00	4.54	2.850		12.75%
	Sub-Total						
d	From Central Sector Generating Stations						
a	Thermal (NTPC)						
1	ANTA GPS	76.32	51.43	7.43	11.586		80.00%
2	AURAIYA GPS	149.54	117.30	4.98	11.556		80.00%
3	DADRI GPS	159.36	100.80	3.81	10.994		84.58%
4	JHANOR GPS	0.00	0.01	0.00	11.241		81.25%
5	KAWAS GPS	0.00	0.01	0.00	2009.250		83.24%
6	TANDA -TPS	#N/A	370.17	#N/A	5.255		45.60%
7	FGUTPS-I	#N/A	180.47	#N/A	4.780		45.70%
8	FGUTPS-II	#N/A	100.16	#N/A	3.876		85.00%
9	FGUTPS-III	#N/A	55.38	#N/A	4.646		85.00%
10	FGUTPS-IV	#N/A	267.36	#N/A	4.412		80.00%
11	FSTPS	0.00	18.74	0.00	3.534		60.31%
12	KHTPS-I	#N/A	54.00	#N/A	3.501		53.55%
13	KHTPS-II	#N/A	177.02	#N/A	3.328		90.20%
14	NCTPS-I	#N/A	56.86	#N/A	4.700		57.34%
15	NCTPS-II	#N/A	103.78	#N/A	4.491		85.00%
16	RIHAND-I	#N/A	195.45	#N/A	1.624		83.57%
17	RIHAND-II	#N/A	167.00	#N/A	1.591		90.12%

18	RIHAND-III	#N/A	336.37	#N/A	1.569		91.56%
19	SINGRAULI	469.36	359.21	1.45	1.549		84.84%
20	KORBA-I STPS	0.00	1.16	0.00	1.520		63.23%
21	KORBA-III STPS	0.00	0.86	0.00	1.469		81.36%
22	MAUDA-I STPS	0.00	3.35	0.00	3.267		64.69%
23	MAUDA-II STPS	0.00	4.94	0.00	165.299		75.25%
24	SOLAPUR TPS	0.00	6.05	0.00	4.254		49.89%
25	SIPAT-I STPS	#N/A	3.46	#N/A	1.881		72.85%
26	SIPAT-II STPS	0.00	1.04	0.00	1.967		63.51%
27	VINDHYANCHAL-I STPS	#N/A	1.19	#N/A	1.638		67.22%
28	VINDHYANCHAL-II STPS	#N/A	0.79	#N/A	1.502		64.66%
29	VINDHYANCHAL-III STPS	#N/A	0.99	#N/A	1.556		69.66%
30	VINDHYANCHAL-IV STPS	#N/A	2.29	#N/A	1.546		74.24%
31	VINDHYANCHAL-V STPS	#N/A	1.20	#N/A	1.597		78.61%
32	TANDA -II-TPS	#N/A	992.16	#N/A	6.239		85.00%
33	NABINAGAR POWER PROJECT	148.60	221.72	2.13	2.649		85.00%
34	New Nabinagar Power Project						
35	SINGRAULI STAGE III	0.00		0.00	0.000		
36	APCPL	#N/A	19.72	#N/A	4.470		0.00%
37	GODARWARA STPS-I		5.87		3.604		0.00%
38	LARA STPS-I		3.84		2.138		0.00%
39	KHARGONE STPS		5.28		3.788		85.00%
	Sub-Total						
e	NPICL						
1	KAPS	0.00	0.00	0.00	2.836		41.36%
2	NAPP	0.00	0.00	3.07	3.013		88.29%
3	TAPP-3 & 4	0.00	0.00	0.00	3.447		52.19%
4	RAPP-3 & 4	0.00	0.00	3.35	3.471		82.22%
5	RAPP-5 & 6	0.00	0.00	3.93	3.949		87.07%
	Sub-Total						
f	Hydro (NHPC)						
1	SALAL	23.90	23.28	0.68	0.966		56.83%
2	TANAKPUR	26.60	27.76	1.71	2.161		50.91%
3	CHAMERA-I	54.95	41.51	1.21	1.144		47.47%
4	URI	70.23	55.59	0.88	0.923		69.66%
5	CHAMERA-II	54.19	36.87	1.23	1.010		55.76%
6	DHAULIGANGA	45.15	39.46	1.34	1.273		53.11%
7	DULHASTI	180.40	114.47	2.85	2.424		66.91%
8	SEWA-II	49.86	39.91	2.70	2.683		51.67%
9	CHAMERA-III	81.63	56.71	2.13	2.047		54.15%
10	URI-II	135.30	76.79	2.25	2.197		75.29%
11	PARBATI-III HEP	#N/A	53.53	#N/A	1.549		11.80%
12	KISHANGANGA	243.47	140.30	2.18	2.008		46.15%
13	PARBATI-II	58.65	0.00	2.57	0.000		0.00%
14	SUBANSIRI LOWER	0.00	5.02	2.57	2.295		50.00%
15	PAKALDUL	0.00	0.00	2.57	0.000		0.00%
	Sub-Total						
g	HYDRO (NTPC)						
1	KOLDAM HPS	250.28	180.80	2.50	2.462		44.25%
2	TAPOVAN VISHNUGARH	0.00	0.00	-	0.000		0.00%
3	LATA TAPOVAN HEP	0.00	0.00	0.00	0.000		0.00%
4	SINGRAULI SHPS	0.00	0.00	5.14	5.075		44.88%
	Sub-Total						

h	THDC						
	HYDRO						
1	TEHRI	428.83	226.91	2.10	2.074		37.27%
2	KOTESHWAR	136.22	120.78	2.32	2.547		37.11%
3	Dhukwan	#N/A	0.00	#N/A	4.870		37.48%
4	VISHNUGARH PIPAL KOTHI	0.00	0.00	0.00	0.000		0.00%
	Thermal						0.00%
1	KHURJA STPP	0.00	123.21	0.00	2.638		85.00%
	Sub-Total						
i	SJVN						
1	RAMPUR	82.31	75.05	1.63	2.089		54.11%
2	NATHPA JHAKRI	213.49	140.49	0.81	1.318		53.73%
	Sub-Total						
j	NEEPCO						
1	Kameng HEP	0.00	0.00	4.08	3.802		51.77%
k	IPP/JV						
	HYDRO						
1	TALA	0.00	0.00	0.00	2.284		31.17%
2	VISHNU PRAYAG	29.67	24.72	1.09	1.058		50.72%
3	KARCHAM	186.22	131.33	1.36	1.361		45.44%
4	TEESTA-III	227.03	287.39	2.29	2.866		53.62%
5	SRI NAGAR HEP	424.42	721.51	2.53	4.270		49.47%
6	Rajghat Hydro	20.43	0.00	2.57	0.000		0.00%
	Hydro (Competitive Bidding)				0.000		
	Thermal						
1	Meja Thermal Power Plant	899.60	1432.96	2.60	3.218		85.00%
2	LANCO	853.56	569.64	2.01	2.661		79.26%
4	BEPL BARKHERA	144.66	123.96	3.51	4.554		44.39%
5	BEPL KHAMBHAKHERA	146.19	128.73	3.50	4.662		70.00%
6	BEPL KUNDRAKHI	145.54	124.89	3.20	4.568		70.00%
7	BEPL MAQSOODAPUR	145.19	128.03	3.38	4.637		70.00%
8	BEPL UTRAULA	149.69	131.23	3.40	4.648		70.00%
9	KSK MAHANADI	1047.66	1471.80	3.01	3.786		55.95%
10	LALITPUR	4073.53	3148.35	3.04	3.351		53.27%
11	M.B.POWER	899.11	#N/A	1.99	#N/A		#N/A
12	PRAYAGRAJ POWER	1168.60	1405.11	2.84	2.282		67.07%
13	R.K.M.POWER	550.01	598.37	1.92	2.150		84.59%
14	ROSA-1&2	1658.89	1229.73	2.56	3.265		62.43%
15	SASAN	72.54	55.10	1.06	1.181		87.91%
16	TRN ENERGY	521.10	#N/A	1.57	#N/A		#N/A
17	Ghatampur		581.35		2.638		85.00%
	Sub-Total						
	Total						
D	Cogen/ Captive						
	Baggasse/Cogen/ CPP 1	0.00	337.74	3.22	3.378		30.00%
	Baggasse/Cogen/ CPP 2	0.00	0.00	3.22	0.000		30.00%
	Sub-Total						
E	Bilateral & Others (Power purchased trough Trading)						
F							
1	Solar (Existing)	0.00	0.00	4.69	3.560		18.92%

2	Solar (FY 21)	0.00	#N/A	3.00			#N/A
3	Solar (FY 22)	0.00	0.00	3.00	0.000		19.00%
4	Solar (FY 23)	#N/A	0.00	#N/A	0.000		19.00%
5							
6	Sub-Total						
7	Non-Solar (Renewable)						
	WIND (Existing)	0.00		3.43	0.000		
	WIND (FY 22)	0.00	#N/A	3.43			#N/A
G	WIND (FY 23)	#N/A	0.00	#N/A	#N/A		25.00%
1	WIND (FY 24)		0.00		2.979		25.00%
2	Biomass Existing	0.00	0.00	6.51	6.169		50.00%
3	Biomass FY 20	0.00	0.00	0.00	0.000		50.00%
4	MSW FY 21	0.00	#N/A	7.61	#N/A		#N/A
	Sub-Total						

Form No: F14

Name of Distribution Licensee: kesco

Normative Parameters Computed

S.No.	Particulars	UoM	Past years			True- Up		APR		ARR
			FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		FY 2023-24		FY 2024-25
			Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Claimed	Approved (in TO)	Revised Estimates	Projected
1	Base Rate of Return on Equity	%	16%			15%	15%	15%	15%	15%
2	Tax Rate	%	34.94%							
3	Target Availability	%								
3a	Wheeling Network Availability Index	%								
3.b	Supply Availability Index	%								
4	Normative Employees Expenses per '000 customers.	Rs. Crores	0.2610							
5	Normative Employee Expenses per Sub Station	Rs. Crores	0.0050							
6	Normative A&G expenses per '000 Customers	Rs. Crores	0.0590							
7	Normative R&M expenses	% of GFA	5.48%							
8	Maintenance Spares for Working Capital	% of O&M	40 % of two months R&M			40 % of two months R&M		40 % of two months R&M		
9	Receivables for Working Capital	in Months	2.00			1.5	1.5	1.5	1.5	1.5
10	Base Rate of Reserve Bank as on _____	%				8.15/9.40%			4.25%	8.15/9.40%

Form No: F15

Name of Distribution Licensee: kesco

Abstract of Capital Cost

S.No	Particulars	From	True- Up				APR	ARR
			FY 2021-22	FY 2022-23			FY 2023-24	FY 2024-25
			Trued- Up	Approved (in TO)	Audited	Claimed	Revised Estimates	Projected
1	Capital Cost as admitted by UPERC		813.35	939.33	1,622.47	1,473.18	1,501.39	1,681.09
2	Less : Gross Block of Assets not in use		-	-	-	-	-	-
3	Less : Consumer Contribution and Grants		16.48	15.68	18.83	18.83	18.83	18.83
4	Less:Capital liabilities		-	-	-	-	-	-
5	Total Capital Cost admitted			923.65	1,603.64	1,454.35	1,482.56	1,662.26
6	Less: Deductions during the year		-	-	-	-	-	-
7	Increase /Decrease due to ACE		77.94	115.08	47.04	47.04	198.53	195.07
8	Increase /Decrease due to FERV		-	-	-	-	-	-
9	Less:Capital liabilities on account of ACE		-	-	-	-	-	-
10	Add: Capital Liabilities Paid during the year		-	-	-	-	-	-
11	Capital Cost for Purposes of ARR			1,038.73	1,650.68	1,501.39	1,681.09	1,857.33

Form No:F16

Name of Distribution Licensee: kesco

Reconciliation of Capital Cost with Gross Block

Rs. Crores

S.No.	Particulars	Past years Data			True- Up			APR		ARR
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
		Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
A	Gross Block (Opening)	1,143.94	#REF!	813.35	939.33	1,622.47	1,473.18		1,501.39	1,681.09
B	Add:Expenditure allowed but not capitalized									
C	Less :Expenditure Capitalized but not allowed									
D	Capital cost Admitted by the Comission(A+B-C)		#REF!	813.35	939.33	1,622.47	1,473.18	-	1,501.39	1,681.09

Form No: F17

Name of Distribution Licensee: kesco

Statement of Assets Not in Use

Rs. Crores

Financial Year					
Sl. No.	Date of Acquisition/Installation	Historical Cost/Cost of Acquisition	Date of withdrawal operations	Accumulated Depreciation on date of withdrawal	Written down value on date of withdrawal
	NIL				

*Note:- Information to be provided for Past year, True-Up year, APR year & for each year of the Control Period

S. No.	Particulars	Past Years Data						Trued-Up						APR			ARR								
		FY 2020-21			FY 2021-22			FY 2022-23						FY 2023-24			FY 2024-25								
		Trued-Up/Audited			Trued-Up/Audited			Approved (in TO)			Audited			Claimed			Revised Estimates			Projected					
		Balance at the start of the year	Additions during the Year	Amortisation	Balance at the end of the Year	Additions during the Year	Amortisation	Balance at the end of the Year	Additions during the Year	Amortisation	Balance at the end of the Year	Additions during the Year	Amortisation	Balance at the end of the Year	Additions during the Year	Amortisation	Balance at the end of the Year	Additions during the Year	Amortisation	Balance at the end of the Year	Additions during the Year	Amortisation	Balance at the end of the Year		
1	Consumer Contribution Towards Cost of Capital Assets	401.72	22.61	15.68	408.65	32.71	16.48		-	-	424.33				24.88	18.83				18.83			-	18.83	
2	Subsidies Towards Cost of Capital Asset	-	-	-	-	-	-	424.88	-	-	-	24.88	18.83	430.38	-	-	430.38						411.55		392.72
3	Grant Towards Cost of Capital Assets	-	-	-	-	-	-																		
4	Any Other Subsidy / Grant (Pls specify the source)	-	-	-	-	-	-																		
	Total	401.72	22.61	15.68	408.65	32.71	16.48	424.88	-	-	424.33	24.88	18.83	430.38	24.88	18.83	430.38	-	18.83	411.55	-	18.83	-	18.83	392.72

FY*_22-23

Project Details								SOURCE OF FINANCING FOR SCHEME											
Name of Project	Details of Commission Approval	Year of Start	Nature of Project (Select appropriate code from below)	Whether the Project is part of approved Business Plan* (YES/NO)	Project Start Date (DD-MM-YY)	Project Completion date (DD-MM-YY)	Total capital expenditure approved by UPERC (Rs. Crs.)	Equity component		Debt Component						Capital Subsidies / grants component (Rs. Cr.)	Consumer Contribution component (Rs. Cr.)	Loan Amount (Rs Cr)**	
								Internal Accrual (from free reserves and surplus) (Rs. Cr.)	Equity infused (Rs. Cr.)*	Loan amount (Rs. Crs.)			Loan source						
										Loan-1	Loan-2	Loan-3	Loan-1	Loan-2	Loan-3				
Business Plan	No work is beyond 10 crore		Various Infrastructure works	Yes				Nil	12.57										
RDSS	Already sent to Commision for approval	FY 2022-23	Loss Reduction	NA				Nil	29.33										

FY*_23-24

Project Details								SOURCE OF FINANCING FOR SCHEME											
Name of Project	Details of Commission Approval	Year of Start	Nature of Project (Select appropriate code from below)	Whether the Project is part of approved Business Plan* (YES/NO)	Project Start Date (DD-MM-YY)	Project Completion date (DD-MM-YY)	Total capital expenditure approved by UPERC (Rs. Crs.)	Equity component		Debt Component						Capital Subsidies / grants component (Rs. Cr.)	Consumer Contribution component (Rs. Cr.)	Loan Amount (Rs Cr)**	
								Internal Accrual (from free reserves and surplus) (Rs. Cr.)	Equity infused (Rs. Cr.)*	Loan amount (Rs. Crs.)			Loan source						
										Loan-1	Loan-2	Loan-3	Loan-1	Loan-2	Loan-3				

FY*_24-25

Project Details								SOURCE OF FINANCING FOR SCHEME											
Name of Project	Details of Commission Approval	Year of Start	Nature of Project (Select appropriate code from below)	Whether the Project is part of approved Business Plan* (YES/NO)	Project Start Date (DD-MM-YY)	Project Completion date (DD-MM-YY)	Total capital expenditure approved by UPERC (Rs. Crs.)	Equity component		Debt Component						Capital Subsidies / grants component (Rs. Cr.)	Consumer Contribution component (Rs. Cr.)	Loan Amount (Rs Cr)**	
								Internal Accrual (from free reserves and surplus) (Rs. Cr.)	Equity infused (Rs. Cr.)*	Loan amount (Rs. Crs.)			Loan source						
										Loan-1	Loan-2	Loan-3	Loan-1	Loan-2	Loan-3				

Notes:
 **Supported with appropriate paper work i.e. Detailed Project Reports and other documents, as necessary
 Codes for selecting Nature of Project
 a. EHV Schemes
 b. Distribution schemes
 (i) System augmentation
 (ii) System improvement
 (iii) Schemes for loss reduction
 c. Metering schemes
 d. Capacitor
 e. SCADA / DMS etc
 f. Miscellaneous

Project Details			True- Up		APR	APR
Name of Project	Nature of Project (Select appropriate code from below)	Year of Start	FY 2022-23		FY 2023-24	FY 2024-25
			Audited	Claimed	Revised Estimates	Projected
			-		-	-
			43.57	43.57	96.32	119.12
			-	-	-	-
			-	-	-	-
Other Schemes			-	-	-	-
RGGVY 11th Plan			-	-	-	-
DDUGJY			-	-	-	-
ADB			-	-	-	-
RAPDRP			-	-	-	-
IPDS			-	-	-	-
SAUBHAGYA YOJNA			-	-	102.20	75.96
Revamp Scheme			-	-	-	-
Less: Employee Capitalisation (B)			-	-	-	-
Less: Interest Capitalization (C)			-	-	-	-
Total			47.04	47.04	198.53	195.07

All schemes should necessarily be in the same serial order

Codes for selecting Nature of work

- a.EHV Schemes
- b.Distribution schemes
 - (i)System augmentation
 - (ii)System improvement
 - (iii)Schemes for loss reduction
- c.Metering schemes
- d.Capacitor
- e.SCADA / DMS etc
- f.Miscellaneous

Form No: F19A

KESCo

Loan Details

Project Details			
Name of scheme	Year of Start	Loan Source	Loan Amount
FY 2022-23			
REC		Recd vide UPPCL	126.67
PFC		Recd vide UPPCL	186.42
UDFAY Bonds		Recd vide UPPCL	216.10
FY 2023-24			
FY 2024-25			

*The amount of loan as shown in last column is received during the particular year.

Form No: F19C

KESCO

Year-wise Capital Expenditure- Loan Details

Name of scheme	Nature of Project	Year of Start	Debt	
			Loan Source	Loan Amount (Rs Cr)
FY 2022-23				
No Project capitalized during the year has been financed				
FY 2023-24				
FY 2024-25				

Codes for selecting Nature of work

- a.EHV Schemes
- b.Distribution schemes
 - (i)System augmentation
 - (ii)System improvement
 - (iii)Schemes for loss reduction
- c.Metering schemes
- d.Capacitor
- e.SCADA / DMS etc

Form No:F20

Name of Distribution Licensee: kesco

Statement of Capital Cost

Rs. Crores

S.No.	Particulars	Past years		True- Up			
		FY 2020-21	FY 2021-22	FY 2022-23			
		Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	
A	a	Opening Gross Block Amount as per books				1,622.47	
	b	Amount of IDC, FC, FERV & Hedging cost included in A(a) above					
B	a	Additions in Gross Block Amount as per books				47.04	
	b	Amount of IDC, FC, FERV & Hedging cost included in B(a) above					
		dedcutions				-	
C	a	Closing Gross Block Amount as per books				1,669.51	
	b	Amount of IDC, FC, FERV & Hedging cost included in C(a) above					

Form No: F21

Name of Distribution Licensee: kesco

Statement of Capital Works in Progress

Rs. Crores

S.No.	Particulars	Past years			True- Up			APR		ARR
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
		Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
A	Opening CWIP Amount as per books	169.52	110.87	123.46	56.36	111.42	113.66	131.27	148.01	288.24
B	Addition/Adjustment in CWIP Amount during the period	85.31	61.40	73.89	33.36	81.39	81.39	222.46	338.76	189.89
C	Capitalization/Transfer to Fixed asset of CWIP Amount during the period	143.96	48.81	83.69	91.93	47.04	47.04	144.38	198.53	195.07
D	Closing CWIP Amount as per books	110.87	123.46	113.66	-2.21	145.77	148.01	209.35	288.24	283.06

Form No:F21A

Name of Distribution Licensee: kesco

Capex and Capitalisation Details

Particulars	FY 2022-23		FY 2023-24		FY 2024-25	
	Investment	Capitalisation	Investment	Capitalisation	Investment	Capitalisation
Other Schemes	36.95	47.04	83.25	96.32	0.00	119.12
RGGVY 12th Plan	0.00	0.00	0.00	0.00	0.00	0.00
RGGVY 11th Plan	0.00	0.00	0.00	0.00	0.00	0.00
DDUGJY YOJNA	0.00	0.00	0.00	0.00	0.00	0.00
ADB	0.00	0.00	0.00	0.00	0.00	0.00
RAPDRP	0.00	0.00	0.00	0.00	0.00	0.00
IPDS	0.00	0.00	0.00	0.00	0.00	0.00
SAUBHAGYA YOJNA	0.00	0.00	0.00	0.00	0.00	0.00
Non- Saubhagya	0.00	0.00	0.00	0.00	0.00	0.00
RDSS	0.00	0.00	255.51	102.20	189.89	75.96
Intangible Assets	5.32	0	0.00	0.00	0.00	0.00
Less: Employee Capitalisation (B)	-3.90	-3.90	0.00	0.00	0.00	0.00
Less: Interest Capitalization (C)	0.00	0.00	0.00	0.00	0.00	0.00
Total excluding Interest and Employee Cost capitalised (A)	42.27	47.04	338.76	198.53	189.89	195.07
Employee Cost Capitalised (B)	0.00	-3.90	0.00	0.00	0.00	0.00
Interest Expenses Capitalised (C)	0.00	0.00	0.00	0.00	0.00	0.00
Total (D= A + B + C)	42.27	43.14	338.76	198.53	189.89	195.07
Asset not belonging to Discoms (E)						
Total (F= D-E)	42.27	43.14	338.76	198.53	189.89	195.07

Form No: F22

Name of Distribution Licensee: kesco

Reconciliation of Capital Liabilities with Financial Accounts

Rs. Crores

S.No.	Particulars	Past years			True- Up		
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		
		Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed
A.	Capital Liability for Capital Cost Admitted (opening)	NA					
i	Capital Liabilities as per Books (Opening)						
	Less:						
ii	Capital Liabilities for CWIP						
iii	Capital Liabilities for expenditure not allowed						
iv	Capital Liability for Capital Cost allowed by the Commission vide Tariff Order (i-(ii+iii))						
v	Liability paid during current year						
v	Capital Liability of Opening Capital Cost admitted (at year end)(iv-v)						
B	Capital Liability for ACE during the year						
C	Total Capital Liability						

Form: F23

Name of Distribution Licensee: kesco

Financing of Capitalised Works

Rs. Crores

Particulars	Past years			True- Up		APR	ARR
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		FY 2023-24	FY 2024-25
	Trued- Up	Trued- Up	Trued- Up	Audited	Claimed	Revised Estimates	Projected
Amount Capitalised in Work/Equipment	143.96	48.81		47.04	47.04	198.53	195.07
Financing Details:-							
Loan-1	PFC						
Loan-2	REC						
Loan-3							
Total Loan Amount	84.95	22.63		15.51	15.51	(291.41)	136.55
Equity (Foreign +Domesttic)	36.41	15.30		6.65	6.65	59.56	58.52
Internal Resources							
Consumer Contribution				24.88	24.88	430.38	-
Capital Subsidies / Grants				-	-	-	-
Total consumer contribution and grants	22.61	16.48		47.04	47.04	198.53	195.07
Grand Total	143.96	54.41	-				

Notes:

Loan - 1, Loan - 2 etc. should be the names of loaning / funding agency

Form No.: F24

Name of Distribution Licensee: kesco

Details of Allocation of loans to various distribution projects

Rs. Crores

Particulars	Package 1	Package 2	Package 3	Package 4	Package 5	Package 6
Source of Loan ¹						
Currency ²						
Amount of Loan sanctioned						
Amount of Gross Loan drawn upto 31.03. / COD ^{3,4,5,13,15}						
Interest Type ⁶						
Fixed Interest Rate, if applicable						
Base Rate, if Floating Interest ⁷						
Margin, if Floating Interest ⁸						
Are there any Caps/Floor ⁹						
If above is yes,specify caps/floor						
Moratorium Period ¹⁰						
Moratorium effective from						
Repayment Period ¹¹						
Repayment effective from						
Repayment Frequency ¹²						
Repayment Instalment ^{13,14}						
Base Exchange Rate ¹⁶						
Are foreign currency loan hedged?						
If above is yes,specify details ^{17, 18, 19}						

Distribution of loan packages to various distribution projects						
Name of the Projects						Total
Distribution Project 1						
Distribution Project 2						
Distribution Project 3 and so on						

¹ Source of loan means the agency from whom the loan has been taken such as WB, ADB, WMB, PNB, SBI, ICICI, IFC, PFC etc.
² Currency refers to currency of loan such as US\$, DM, Yen,Indian Rupee etc.
³ Details are to be submitted as on 31.03.2020 for existing assets and as on COD for the remaining assets.
⁴ Where the loan has been refinanced, details in the Form is to be given for the loan refinanced. However, the details of the original loan is to be given seperately in the same form.
⁵ If the Tariff in the petition is claimed seperately for various units, details in the Form is to be given seperately for all the units in the same form.
⁶ Interest type means whether the interest is fixed or floating.
⁷ Base rate means the base as PLR, LIBOR etc. over which the margin is to be added. Applicable base rate on different dates from the date of drawl may also be enclosed.
⁸ Margin means the points over and above the floating rate.
⁹ At times caps/ floor are put at which the floating rates are frozen. If such a condition exists, specify the limits.
¹⁰ Moratorium period refers to the period during which loan servicing liability is not required.
¹¹ Repayment period means the repayment of loan such as 7 years, 10 years, 25 years etc.
¹² Repayment frequency means the interval at which the debt servicing is to be done such as monthly, quarterly, half yearly, annual, etc.
¹³ Where there is more than one drawal/repayment for a loan, the date & amount of each drawal/repayment may also be given seperately
¹⁴ If the repayment instalment amount and repayment date can not be worked out from the data furnished above, the repayment schedule to be furnished seperately.
¹⁵ In case of Foreign loan,date of each drawal & repayment alongwith exchange rate at that date may be given.
¹⁶ Base exchange rate means the exchange rate prevailing as on 31.03.2020 for existing assets and as on COD for the remaining assets.
¹⁷ In case of hedging, specify details like type of hedging, period of hedging, cost of heging, etc.
¹⁸ At the time of truing up rate of interest with relevant reset date (if any) to be furnished seperately.
¹⁹ At the time of truing up provide details of refinancing of loans considered earlier.
Details such as date on which refinancing done, amount of refinanced loan, terms and conditions of refinanced loan, financing and other charges incurred for refinancing etc.

Form No: F25

Name of Distribution Licensee: kesco

Financing of Additional Capitalisation

Rs. Crores

Financial Year (Starting from COD)	Past years			True- Up		APR	ARR
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		FY 2023-24	FY 2024-25
	Trued- Up	Trued- Up	Trued- Up	Audited	Claimed	Revised Estimates	Projected
Amount capitalised in Work/ Equipment							
Financing Details							
Loan-1							
Loan-2							
Loan-3 and so on							
Total Loan							
Equity							
Internal Resources							
Others							
Total							

Form No.: F26

Name of Distribution Licensee: kesco

Domestic loans, bonds and financial leasing

Rs. Crores

Sl. No.	Particulars	Opening Balance at the beginning of the year				Amount received during the year	Principal repayment		Interest			Closing Balance	
		Principal not overdue	Principal overdue	Interest overdue	Total		Due	Paid	Due	Paid	%	Principal	Interest Overdue
	Financial Year*	Details provided in F31											
A	LONG-TERM												
1	LIC												
2	REC												
3	PFC												
4	Bonds												
5	Bank												
6	APDRP												
7	Any Other												
B	SHORT-TERM												
	Total												

*Note:- Loanwise information to be provided for Previoue year, True- Up year, APR year & also for each year of the Control Period.

Particulars	Past years					FY 2021-22	True- Up		APR	ARR
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		FY 2022-23		FY 2023-24	FY 2024-25
	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up		Trued- Up	Approved (in TO)	Claimed	Revised Estimates
Annual Average CPI Index	275.92	284.42	299.92	322.50	338.71	356.06	338.71	377.62	387.22	387.22
% increase (%)	0.00%	3.08%	5.45%	7.53%			-5.38%	-5.38%	2.54%	2.54%

Note

1. CPI Index shall be considered from the Website of Ministry of Labour Bureau, Government of India.

Month	Consumer Price Index										
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
April	226.00	242.00	256.00	271.00	277.00	288.00	312.00	329.00	345.89	367.78	386.50
May	228.00	244.00	258.00	275.00	278.00	289.00	314.00	330.46	347.33	371.52	387.94
June	231.00	246.00	261.00	277.00	280.00	291.00	316.00	332.00	350.50	372.10	-
July	235.00	252.00	263.00	280.00	285.00	301.00	319.00	336.00	353.66	374.11	-
August	237.00	253.00	264.00	278.00	285.00	301.00	320.00	338.00	354.24	374.98	-
September	238.00	253.00	266.00	277.00	285.00	301.00	322.00	339.84	355.10	378.14	-
October	241.00	253.00	269.00	278.00	287.00	302.00	325.00	344.16	359.71	381.60	-
November	243.00	253.00	270.00	277.00	288.00	302.00	328.00	345.31	362.02	381.60	-
December	239.00	253.00	269.00	275.00	286.00	301.00	330.00	342.14	361.15	381.02	-
January	237.00	254.00	269.00	274.00	288.00	307.00	330.00	340.42	360.29	382.46	-
February	238.00	253.00	267.00	274.00	287.00	307.00	328.00	342.72	360.00	382.18	-
March	239.00	254.00	268.00	275.00	287.00	309.00	326.00	344.45	362.88	383.90	-
Average	236.00	250.83	265.00	275.92	284.42	299.92	322.50	338.71	356.06	377.62	387.22
	0	6.29%	5.65%	4.12%	3.08%	5.45%	7.53%	5.03%	5.12%	6.05%	2.54%

Wholesale Price Inflation

Particulars	Past years						True- Up		APR	ARR
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		FY 2023-24	FY 2024-25
	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Claimed	Revised Estimates	Projected
Annual Average WPI Index	111.62	114.88	119.79	121.83	123.38	139.41	121.83	152.45	150.25	150.25
% increase (%)	0.00%	2.92%	4.28%	1.70%	1.27%	13.00%		10.70%	-1.44%	-1.44%

Note

1. WPI Index shall be considered from the Website of Office of Economic Advisor of Government of India.

Month	Wholesale Price Index										
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
April	108.60	114.10	110.20	109.00	113.20	117.30	121.10	119.20	132.00	152.30	150.90
May	108.60	114.80	111.40	110.40	112.90	118.30	121.60	117.50	132.90	155.00	149.60
June	110.10	115.20	111.80	111.70	112.70	119.10	121.50	119.30	133.70	155.40	-
July	111.20	116.70	111.10	111.80	113.90	119.90	121.30	121.00	135.00	153.80	-
August	112.90	117.20	110.00	111.20	114.80	120.10	121.50	122.00	136.20	153.10	-
September	114.30	116.40	109.90	111.40	114.90	120.90	121.30	122.90	137.40	152.10	-
October	114.60	115.60	110.10	111.50	115.60	122.00	122.20	123.60	140.70	152.50	-
November	114.30	114.10	109.90	111.90	116.40	121.60	122.30	125.10	143.70	152.10	-
December	113.40	112.10	109.40	111.70	115.70	119.70	123.00	125.40	143.30	150.50	-
January	113.60	110.80	108.00	112.60	116.00	119.20	122.90	126.50	143.80	150.70	-
February	113.60	109.60	107.10	113.00	116.10	119.50	122.20	128.10	145.30	150.90	-
March	114.30	109.90	107.70	113.20	116.30	119.90	121.10	129.90	148.90	151.00	-
Average	112.46	113.88	109.72	111.62	114.88	119.79	121.83	123.38	139.41	152.45	150.25
	0	1.26%	-3.65%	1.73%	2.92%	4.28%	1.68%	1.20%	13.00%	0.09	(0.01)

Form No.: F29

Name of Distribution Licensee: kesco

O&M Expenses

Rs. Crores

Sr. No.	Particulars	Trued-Up O&M Expenses (Without Efficiency Gains/Loss)					FY 2020-21	Normative*	Normative*	Normative*	Normative*	ARR
		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2024-25
		(a)	(b)	(c)	(d)	(e)		(e)	g= f*(1+escalation factor for FY 2017-18)	h= g*(1+escalation factor for FY 2018-19)	i= h*(1+escalation factor for FY 2019-20)	Normative\$
1	Employee Expenses	131.51	136.97	118.35	121.13	136.65	151.87	136.65	151.87	133.86	170.33	178.12
2	A&G Expenses	13.07	23.74	27.58	26.09	-	-	-	-	97.15	104.80	112.10
3	R & M Expenses	54.19	56.49	46.45	68.52	83.69	61.87	83.69	83.69	139.43	100.27	107.26
4	Gross O&M Expenses	198.77	217.20	192.38	215.74	220.34	213.74	220.34	235.56	370.44	375.39	397.47
5	Expenses Capitalised	3.07	2.49	11.68	42.74	11.83	-	5.24	-	(3.90)	-	-
6	Net O&M Expenses	195.70	214.71	180.70	173.00	208.51	213.74	215.10	235.56	374.34	375.39	397.47

Note: Escalation Factor shall be computed considering CPI: WPI: 60: 40

Form No: F29A

Name of Distribution Licensee: kesco

Employee Expenses

Rs. Crores

Particulars	Past years						True- Up			APR		ARR
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
Gross Employee Expenses	131.51	136.97	118.35	121.13	136.65	151.87	150.04	133.86	133.86	187.82	170.33	178.12
Less:	-	-	-	-	-	-						
Employee Expenses Capitalised	3.07	2.49	11.68	42.74	11.83	-	6.94	(3.90)	(3.90)	13.51	-	-
Net Employee Expenses	128.44	134.48	106.67	78.39	124.82	151.87	143.10	137.76	137.76	174.31	170.33	178.12

Claimed as per BS

Component wise Details of Employee Expenses

Rs. Crores

S.No.	Particulars	Past years							True- Up			APR		ARR
		FY 2015-16	FY 2016-17	FY 2016-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
		Audited	Audited	Audited	Audited	Audited	Audited	Audited	Approved (in TO)	Audited	Claimed	Approved	Revised Estimates	Projected
1	Salaries	93.76	104.89	100.33	82.29	91.54	88.09	81.68		78.37				
2	Additional Pay	-	-	-	-	-	-	-		-				
3	Dearness Allowance (DA)	-	-	-	6.34	14.06	11.44	20.10		27.36				
4	Other Allowances & Relief	-	-	-	6.38	7.92	6.07	6.28		6.33				
5	Addl. Pay & C.Off Encashment	-	-	-	-	-	-	-		-				
6	Interim Relief / Wage Revision	-	-	-	-	-	-	-		-				
7	Honorarium/Overtime	-	-	-	-	-	-	-		-				
8	Bonus/ Exgratia To Employees	-	-	-	0.99	0.89	0.11	0.20		0.80				
9	Medical Expenses Reimbursement	-	-	-	1.78	1.06	1.62	2.18		1.78				
10	Travelling Allowance(Conveyance Allowance)	-	-	-	-	-	-	-		-				
11	Leave Travel Assistance	-	-	-	-	-	-	-		-				
12	Earned Leave Encashment	-	-	-	6.22	0.10	5.23	11.24		1.86				
13	Payment Under Workman's Compensation And Gratuity	-	-	-	-	-	-	-		-				
14	Subsidised Electricity To Employees	-	-	-	-	-	-	-		-				
15	Any Other Item	-	-	-	-	-	-	0.27		0.58				
16	Staff Welfare Expenses	1.59	-	-	0.09	0.19	0.25	0.08		0.07				
17	Apprentice And Other Training Expenses	-	-	-	-	-	-	-		-				
18	Contribution To Provident and other funds	-	-	-	-	-	3.69	3.85		4.45				
	Provident Fund Contribution	15.59	16.47	16.04	2.75	3.62	-	12.01		-				
19	Pension and Gratuity	-	-	-	13.49	13.88	17.03	-		12.26				
20	Provision for PF Fund	-	-	-	-	-	-	-		-				
21	Any Other Items	0.13	1.90	1.71	0.81	3.39	0.22	-		-				
	0	-	-	-	-	-	-	-		-				
	0	-	-	-	-	-	-	-		-				
	Total Employee Costs	111.07	123.25	118.08	121.13	136.65	133.75	137.88	150.04	133.86	133.86	187.82	170.33	178.12
22	Less: Employee expenses capitalised	2.49	11.68	42.74	11.83	5.24	6.24	6.94	6.94	(3.90)	(3.90)	13.51	-	-
	Net Employee expenses	108.58	111.57	75.34	109.30	131.41	127.51	130.94	143.10	137.76	137.76	174.31	170.33	178.12

Form No: F29C

Name of Distribution Licensee : kesco

R&M Expenses

Rs. Crores

S.No	Particulars	Past year							True- Up			APR		ARR
		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
		Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
1	Repair & Maintenance Expenses	54.19	56.49	46.45	68.52	83.69	61.868	65.09	115.24	44.60	92.95	91.47	100.27	107.26
2	Special R&M Expenses										46.48		0.00	
3	Total R&M Expenses										139.43		100.27	

Form No: F29D

Name of Distribution Licensee

Administration and General Expenses

Rs. Crores

Particulars	Past years Data							True- Up			APR		ARR
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
Gross A&G Expenses	13.07	25.87	23.74	27.58	26.09	-	-	28.94	225.10	97.15	34.40	104.80	112.10
Less:	-	-	-	-	-	-	-						
A&G Expenses Capitalised	-	-	-	-	-	-	-	-	-		-	-	-
Net A&G Expenses	13.07	25.87	23.74	27.58	26.09	-	-	28.94	225.10	97.15	34.40	104.80	112.10

S.No.	Particulars	Past years							True- Up			APR		ARR
		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
		Audited	Audited	Audited	Audited	Audited	Audited	Audited	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
1	Interest Expenses on Electricity Duty	0.00	0.00	0.00	0.00	2.33	0.00	1.83		103.97				
2	Insurance	-	-	-	-	0.15	0.29	0.22		0.17				
3	Rates and Taxes	0.00	0.02	0.03	0.07	-	-	-		3.24				
4	Telephone, Postage, Telegram & Telex Charges	0.38	0.88	0.65	0.64	0.70	0.88	0.70		0.75				
5	Statutory Auditor	-	-	-	-	-	-	15.45		0.05				
6	Consultancy Charges	-	-	-	-	-	-	-		-				
7	Technical Fees & Professional Charges	-	-	-	-	-	-	-		-				
8	Conveyance And Travelling	0.09	0.08	0.10	0.09	-	0.12	-		0.29				
9	License and Registration Fees	-	-	-	-	0.07	0.05	0.22		-				
10	Vehicle Expenses	-	-	-	-	-	-	-		-				
11	Agencies	11.19	11.17	13.48	14.96	-	17.20	-		19.21				
12	Fee And Subscriptions Books And Periodicals	0.87	1.27	1.05	2.52	16.86	1.34	17.88		5.03				
13	Printing And Stationery	0.57	0.36	0.46	0.51	1.07	0.52	5.32		0.20				
14	Advertisement Expenses	0.84	1.24	0.93	0.55	0.68	0.63	0.16		0.55				
15	Associations	-	-	-	-	0.90	-	0.72		-				
16	Electricity Charges To Offices	-	-	-	-	-	-	-		27.68				
17	Other	-	-	-	-	-	-	14.56		-				
18	Entertainment Charges	-	-	-	-	-	-	-		-				
19	Expenditure on Trust	-	0.16	0.03	0.12	-	0.02	-		-				
20	Payment to Contractual personal	-	-	-	-	-	-	-		-				
21	Expenses on Spot Billing Centre	4.35	4.95	9.37	12.52	5.64	14.29	-		32.28				
22	Compensation (Other than Staff)	-	-	-	-	21.22	-	23.02		8.21				
23	Rebate to consumers	-	-	-	-	9.32	-	-		13.82				
24	Miscellaneous Expenses	2.03	2.00	1.35	2.34	0.05	9.21	10.87		9.14				
25	Legal Charges	2.83	3.22	4.45	4.31	4.33	1.48	0.62		0.51				
26	Auditor's Fee	0.02	0.02	0.05	0.05	0.03	-	0.05		-				
27	Freight On Capital Equipments	-	-	-	-	73.52	-	-		-				
28	Purchase Related Advertisement Expenses	-	-	-	-	-	-	-		-				
29	Vehicle Hiring Expenses Truck / Delivery Van	-	-	-	-	-	-	-		-				
30	Rebate to consumers	1.47	4.68	14.19	16.19	-	1.73	-		-				
31	Interest Expense on Electricity duty	40.53	41.45	56.30	64.38	-	83.36	94.08		-				
32	Honorariums	-	-	-	-	-	-	-		-				
	Incidental Stores Expenses (Expes. Incurred on revenue realization)	-	-	-	-	-	-	-		-				
	Fabrication Charges	-	-	-	-	-	-	-		-				
	Interest and Finance charges such as Credit Rating charges, collection facilitation charges, financing cost of Delayed Payment Surcharge and other finance charges	-	-	-	-	-	-	-		-				
	Rates and Taxes	4.08	3.92	3.78	3.95	-	0.04	-		-				
	Service Tax/ GST	-	-	-	-	-	-	-		-				
	PPE Adjustment of Other Miscellaneous	-	-	-	-	-	-	-		-				
	Total A&G Expenses	69.25	75.43	106.21	123.19	136.88	131.13	185.69	28.94	225.10	97.15	34.40	104.80	112.10
	Less: A&G Expenses Capitalised	-	-	-	-	-	-	-		-				
	Total A&G Expenses	69.25	75.43	106.21	123.19	136.88	131.13	185.69	28.94	225.10	97.15	34.40	104.80	112.10

Form No: F30

kesco

Calculation of Depreciation Rate

Name of Distribution Licensee : kesco

Fixed Assets and Depreciation For past year, True Up year, APR year and for each Year of MYT Control Period

GROSS ALLOWABLE DEPRECIATION FOR ASSETS BEFORE 01.04.2020 OF kesco FOR FY 2022-23 (RS. CRORE) PART A												
Sr. No	Particulars	Opening GFA (as on 31.3.2020)	Cumulative Depreciation	Deduction to GFA	Closing GFA					Average GFA	Depreciation Rate	Allowable Gross Depreciat ion
	Land on lease	-	-	0.00	(0.00)	-	-	-	-	(0.00)	0.00%	-
1	Buildings	34.59	-	0.00	34.59	-	-	-	-	34.59	3.34%	1.16
2	Other Civil Works	-	-	0.00	(0.00)	-	-	-	-	(0.00)	3.34%	0.00
3	Plants & Machinery	233.88	-	0.00	233.88	-	-	-	-	233.88	5.28%	12.35
4	Lines, Cables, Networks etc.	479.85	-	0.00	479.85	-	-	-	-	479.85	5.28%	25.34
5	Vehicles	1.87	-	0.00	1.87	-	-	-	-	1.87	6.33%	0.12
6	Furniture & Fixtures	1.64	-	0.00	1.64	-	-	-	-	1.64	6.33%	0.10
7	Office Equipments	12.71	-	0.00	12.71	-	-	-	-	12.71	6.33%	0.80
8	Capital Expenditure on Assets not belonging to utility	-	-	-	-	-	-	-	-		-	
9	TOTAL	764.54	-	0.00	764.54	-	-	-	-	764.54	5.21%	39.87
10		-	-	-	-	-	-	-	-			
11	Less: Consumer Contribution amortised	-	-	-	-	-	-	-	-			
12	Net Allowable Depreciation	764.54	-	-	-	#REF!	-	-	-			39.87

GROSS ALLOWABLE DEPRECIATION FOR ASSETS AS ON 01.04.2020 OF kesco FOR FY 2022-23 (RS. CRORE) PART B											
S.No.	Particulars			Opening GFA as on 01.04.2021	Addition to GFA			Closing GFA	Average GFA	Depreciation Rate	Allowable Gross Depreciation
1	Land & Land Rights			-	-	0.00	-	(0.00)	-	0.00%	-
2	Buildings			2.22	2.51	0.00	-	4.73	3.47	3.34%	0.12
3	Other Civil Works			-	-	0.00	-	(0.00)	(0.00)	3.34%	0.00
4	Plant & Machinery			20.39	9.44	0.00	-	29.83	25.11	5.28%	1.33
5	Lines, Cables, Network etc.			101.92	29.67	0.00	-	131.59	116.75	5.28%	6.16
6	Vehicles			0.13	-	0.00	-	0.13	0.13	6.33%	0.01
7	Furniture & Fixtures			0.10	0.14	0.00	-	0.24	0.17	6.33%	0.01
8	Office Equipments			1.98	5.18	0.00	-	7.16	4.57	6.33%	0.29
9	Capital Expenditure on Assets not belonging to utility			-	-	-	-	-			
10	Total Fixed Assets			126.74	46.94	0.00	-	173.68			
11	Non depreciable assets (Land & Land Rights)			-	-	-	-	-			
12	Depreciable assets			126.74	46.94	0.00	-	173.68	150.21	5.27%	7.91

GROSS ALLOWABLE DEPRECIATION FOR ASSETS BEFORE 01.04.2020 OF kesco FOR FY 2023-24 (RS. CRORE) PART A												
Sr. No	Particulars	Opening GFA (as on 31.3.2021)	Cumulative Depreciation	Deduction to GFA	Closing GFA					Average GFA	Depreciation Rate	Allowable Gross Depreciat ion
1	Land & Land Rights	-0.00	-	-	-0.00	-	-	-	-	(0.00)	0.00%	-
2	Buildings	34.59	-	-	34.59	-	-	-	-	34.59	3.34%	1.16
3	Other Civil Works	-0.00	-	-	-0.00	-	-	-	-	(0.00)	3.34%	0.00
4	Plant & Machinery	233.88	-	-	233.88	-	-	-	-	233.88	5.28%	12.35
5	Lines, Cables, Network etc.	479.85	-	-	479.85	-	-	-	-	479.85	5.28%	25.34
6	Vehicles	1.87	-	-	1.87	-	-	-	-	1.87	6.33%	0.12
7	Furniture & Fixtures	1.64	-	-	1.64	-	-	-	-	1.64	6.33%	0.10
8	Office Equipments	12.71	-	-	12.71	-	-	-	-	12.71	6.33%	0.80
9	Capital Expenditure on Assets not belonging to utility	-	-	-	-	-	-	-	-	-		
10	Total Fixed Assets	764.54	-	-	764.54	-	-	-	-	764.54	5.21%	39.87
11	Non depreciable assets (Land & Land Rights)	-	-	-	-	-	-	-	-	-		
12	Depreciable assets	764.54	-	-	-	-	-	-	-	-		

GROSS ALLOWABLE DEPRECIATION FOR ASSETS AS ON 01.04.2020 OF kesco FOR FY 2023-24 (RS. CRORE) PART B												
S.No.	Particulars			Opening GFA as on 01.04.2022	Addition to GFA			Closing GFA	Average GFA	Depreciation Rate	Allowable Gross Depreciation	
1	Land & Land Rights			(0.00)	(0.00)	-	-	0.00	0.00	0.00%	0.00	
2	Buildings			4.73	8.98	-	-	13.71	9.22	3.34%	0.31	
3	Other Civil Works			(0.00)	(0.00)	-	-	0.00	0.00	3.34%	0.00	
4	Plant & Machinery			29.83	60.73	-	-	90.56	60.20	5.28%	3.18	
5	Lines, Cables, Network etc.			131.59	124.60	-	-	256.19	193.89	5.28%	10.24	
6	Vehicles			0.13	0.49	-	-	0.62	0.37	6.33%	0.02	
7	Furniture & Fixtures			0.24	0.43	-	-	0.67	0.45	6.33%	0.03	
8	Office Equipments			7.16	3.30	-	-	10.46	8.81	6.33%	0.56	
9	Capital Expenditure on Assets not belonging to utility			-	-	-	-					
10	Total Fixed Assets			173.68	198.53	-	-	372.21	272.94		14.33	
11	Non depreciable assets (Land & Land Rights)			-	-	-	-	0.00	0.00		0	
12	Depreciable assets			173.68	198.53	-	-	372.21	272.94	5.25%	14.33	

GROSS ALLOWABLE DEPRECIATION FOR ASSETS BEFORE 01.04.2020 OF kesco FOR FY 2024-25 (Rs. CRORE) PART A

Sr. No	Particulars	Opening GFA (as on 31.3.2022)	Cumulative Depreciation	Deduction to GFA	Closing GFA					Average GFA	Depreciation Rate	Allowable Gross Depreciat ion
1	Land & Land Rights	-0.00	-	-	-0.00					-0.00	0.00%	-
2	Buildings	34.59	-	-	34.59					34.59	3.34%	1.16
3	Other Civil Works	-0.00	-	-	-0.00					-0.00	3.34%	-0.00
4	Plant & Machinery	233.88	-	-	233.88					233.88	5.28%	12.35
5	Lines, Cables, Network etc.	479.85	-	-	479.85					479.85	5.28%	25.34
6	Vehicles	1.87	-	-	1.87					1.87	6.33%	0.12
7	Furniture & Fixtures	1.64	-	-	1.64					1.64	6.33%	0.10
8	Office Equipments	12.71	-	-	12.71					12.71	6.33%	0.80
9	Capital Expenditure on Assets not belonging to utility	-	-	-	-							
10	Total Fixed Assets	764.54	-	-	764.54					764.54	5.21%	39.87
11	Non depreciable assets (Land & Land Rights)	-	-	-	-							
12	Depreciable assets	764.54	-	-	-					764.54	5.21%	39.87

GROSS ALLOWABLE DEPRECIATION FOR ASSETS AS ON 01.04.2020 OF kesco FOR FY 2024-25 (RS. CRORE) PART B

Sr. No	Particulars	Opening GFA as on 01.04.2023	Addition to GFA			Closing GFA	Average GFA	Depreciation Rate	Allowable Gross Depreciation
1	Land & Land Rights	(0.00)	(0.00)	-	-	0.00	0.00	0.00%	0.00
2	Buildings	13.71	8.83	-	-	22.54	18.12	3.34%	0.61
3	Other Civil Works	(0.00)	(0.00)	-	-	0.00	0.00	3.34%	0.00
4	Plant & Machinery	90.56	59.67	-	-	150.24	120.40	5.28%	6.36
5	Lines, Cables, Network etc.	256.19	122.43	-	-	378.63	317.41	5.28%	16.76
6	Vehicles	0.62	0.48	-	-	1.09	0.85	6.33%	0.05
7	Furniture & Fixtures	0.67	0.42	-	-	1.08	0.88	6.33%	0.06
8	Office Equipments	10.46	3.24	-	-	13.70	12.08	6.33%	0.76
9	Capital Expenditure on Assets not belonging to utility	-	-	-	-	0.00			
10	Total Fixed Assets	372.21	195.07	-	-	567.28	469.74		24.60
11	Non depreciable assets (Land & Land Rights)	-	-	-	-	0.00	0.00		0
12	Depreciable assets	372.21	195.07	-	-	567.28	469.74	5.24%	24.60

Particulars	FY 2022-23	FY 2023-24	FY 2024-25
Gross Allowable Depreciation	47.78	54.20	64.46
Consumer Contribution Amortization	18.83	18.83	18.83
Net Allowable Depreciation	28.95	35.37	45.63

Particulars	Past years					FY 2021-22	True- Up			APR		ARR
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21		FY 2022-23			FY 2023-24		FY 2024-25
	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
Capital Cost				1,143.94	#REF!	813.35	939.33	1,622.47	1,473.18		1,501.39	1,681.09
Less: Value of Non Depreciable Asset												
Value of Depreciable Asset				1,143.94	#REF!	813.35	939.33		1,473.18	-	1,501.39	1,681.09
Less: Residual Value (10%)				114.39	#REF!	81.34	93.93		147.32	-	150.14	168.11
Depeccable Value					#REF!	732.02	845.40		1,325.86	-	1,351.25	1,512.98
Depreciation recovered upto Previous Year									-		28.95	64.32
Remaining Depreciable Value										-	1,322.30	1,448.66
Depreciation recoverd/ to be recoverd during the year (upto maximum of remaining depreciable value)									28.95		35.37	45.63
Balance Depreciable Value										-	1,286.93	1,403.02

Form No: F32

Name of Distribution Licensee: kesco

Statement of Equity

Rs Crores

S.No.	Particulars	Past years data						True- Up			APR		ARR
		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
		Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
1	Equity (Opening Balance)	NA	NA	160.70	270.20	314.23		352.02		329.53	358.35	336.18	395.74
2	Net additions during the year	NA	NA	173.70	43.19	15.30		27.58		6.65	43.31	59.56	58.52
3	Equity (Closing Balance)	NA	NA	334.40	313.39	329.53		379.60	-	336.18	401.66	395.74	454.26
4	Average Equity	NA	NA	247.55	291.80	321.88		365.81	-	332.85	380.01	365.96	425.00
5	Rate of Return on Equity	NA	NA	16.00%	16.00%	15.00%		15.00%	15.00%	15.00%	14.50%	15.00%	15.00%
6	Return on Equity	NA	NA	39.61	46.69	48.28		54.87	-	49.93	55.10	54.89	63.75

Form No.: F32A

Name of Distribution Licensee: kesco

Equity Capital

Rs. Crores

S.No.	Particulars	Past years data						True- Up			APR		ARR
		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
		Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
	Shareholders' Funds												
1	Share Capital	NA	NA	334.40	313.39	329.53	-		2,249.31	336.18		395.74	454.26
2	Reserves and Surplus	NA	NA						(4.10)				
	Total Equity	-	-	334.40	313.39	329.53	-	-	2,245.21	336.18	-	395.74	454.26

Form No.: F33

Name of Distribution Licensee: kesco

Working Capital Requirements

Rs Crores

S.No	Particulars	Past years data					True- Up		APR		ARR
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23		FY 2023-24		FY 2024-25
		Trued- Up	Trued- Up	Trued- Up	Trued- Up	Trued- Up	Approved (in TO)	Claimed	Approved (in TO)	Revised Estimates	Projected
1	O&M expenses for 1 month	16.51	14.45	13.99	19.17	18.89	23.94	31.19	25.02	31.28	33.12
2	One and a half month equivalent of expected revenue from Distribution tariff	381.06	414.87	408.32	436.57	343.06	377.19	395.19	417.70	373.30	416.62
3	Maintenance spares @ 40% of the of the R&M expenses for two months	4.26	3.10	4.57	5.58	5.75	7.68	9.30	6.10	6.68	7.15
4	Less: Security deposits from consumers, if any	117.47	123.61	131.12	154.59	181.63	199.36	181.16	196.59	159.72	178.51
	Total Working Capital	284.36	308.81	295.76	306.73	186.07	209.45	254.52	252.23	251.55	278.39
	Interest Rate (%)	12.50%	13.75%	13.75%	13.80%	9.50%	9.50%	11.00%	10.20%	11.05%	11.05%
	Interest on Working Capital	35.55	42.46	40.67	42.33	17.68	19.90	28.00	25.73	27.80	30.76

S.No	Particulars	Past years data						True- Up			APR		ARR
		FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22			FY 2022-23		FY 2023-24
		Trued- Up/Audited	Trued- Up/Audited	Trued- Up/Audited	Trued- Up/Audited	Trued- Up/Audited	Trued- Up/Audited	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
1	Income from rent of land or buildings;							-	-	-	-	-	-
2	Income from sale of scrap;							-	-	-	-	-	-
3	Income from investments;							-	16.76	16.76	-	-	-
4	Interest income on advances to suppliers/contractors;							-	0.14	0.14	-	-	-
5	Interest income on loans / advances to employees;							-	1.75	1.75	-	-	-
6	Income from rental from staff quarters;							-	-	-	-	-	-
7	Income from rental from contractors;							-	55.24	55.24	-	-	-
8	Income from hire charges from contractors and others;							-	-	-	-	-	-
9	Income from delayed payment surcharge, supervision charges, etc.;							-	-	-	-	-	-
10	Supervision charges for capital works;							-	-	-	-	-	-
11	Income from recovery against theft and/or pilferage of electricity;							-	0.27	0.27	-	-	-
12	Income from advertisements;							-	-	-	-	-	-
13	Income from sale of tender documents;							-	-	-	-	-	-
14	Excess found on physical verification;							-	1.58	0.88	-	-	-
15	Prior Period Income;							-	3.56	3.56	-	-	-
16	Miscellaneous receipts; and							-	-	-	-	-	-
17	Any other Non-Tariff Income:							-	-	25.32	-	-	-
	Total	-	-	-	-	-		17.46	62.96	36.94	47.31	36.94	36.94

S.No	Particulars	Past years data				True-Up			APR		
		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22	FY 2022-23		
		Trued-Up	Trued-Up	Trued-Up	Trued-Up	Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
1	Interest Expenses Capitalized	-	-	-	17.68	-	-	-	17.68	-	-
2	Other expenses capitalised:										
	a. Employee expenses	42.74	11.83	5.24	6.24	6.94	-3.90	13.51	-	-	
	b. R&M Expenses										
	c. A&G Expenses										
	d. Depreciation										
	e. Others, if any (Please Specify)										
	Total of 2	42.74	11.83	5.24		6.94	(3.90)	13.51	-	-	
	Grand Total	42.74	11.83	22.92		6.94	(3.90)	31.19	-	-	

HV3 For Metro traction													
Sub total													
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)													
HV4 Supply at 11kV													
HV4 Supply above 11kV & upto 66kV													
HV4 Supply above 66 kV & upto 132kV													
Sub total													
Bulk supply													
Extra state consumers													
Grand Total													
Total	117.47	123.61	131.12	154.59	154.59	181.63	199.36	181.16	181.16	196.59	159.72	178.51	
RBI Interest rate as on 1st April	-	-	-	-	-	-	-	-	-	-	6.50%	6.50%	
Interest on consumer security deposit	8.82	10.32	7.87	8.83	8.83	-	8.36	7.77	7.77	8.36	11.08	10.99	

*All categories/subcategories/ToD Slabs etc will be strictly as per Rate schedule.

Form: F39

Name of Distribution Licensee: kesco

Statement of Receivables

Rs Crores

S.No	Particulars	Past year		True- Up			APR		ARR
		FY 2020-21	FY 2021-22	FY 2022-23			FY 2023-24		FY 2024-25
		Trued- Up		Approved (in TO)	Audited	Claimed	Approved (in TO)	Revised Estimates	Projected
A	Receivable from customers as at the beginning of the year					-		-	
B	Revenue billed for the year	2,542.75	2,778.84	3,017.49	3,161.48	3,161.48	3,341.60	2,946.16	3,292.75
C	Collection for the year								
i	Against current dues								
ii	Against arrears upto previous year								
	Total				3,161.48	3,161.48	3,341.60		
	Overall Collection %								
D	Gross receivable from customers as at the end of the year					-		2,946.16	3,292.75

Form: F40

Name of Distribution Licensee: kesco

Allocation of Wheeling & Retail Supply and Cross Subsidy Surcharge

Rs. Crores

Particulars	Allocation %		Allocation		
	Wheeling	Supply	Wheeling	Supply	Total
Power Purchase Expenses (incl PGCIL charges)	0%	100%	-	2,969.04	2,969.04
Apportionment of O&M Expenses & Interest & Finance Charges of UPPCL	0%	100%	-	-	-
Transmission Charges - Intra state (incl SLDC Charges)	0%	100%	-	120.02	120.02
Gross O&M Expenses					
Gross Employee cost	60%	40%	106.87	71.25	178.12
Gross A&G expenses	40%	60%	44.84	67.26	112.10
Gross R&M expenses	90%	10%	96.53	10.73	107.26
Smart Metering OPEX	0%	100%	-	41.82	41.82
Gross Interest & Finance charges	90%	10%	65.75	7.31	73.06
Depreciation	90%	10%	41.07	4.56	45.63
Gross Expenditure					
Expense capitalization					
Employee cost capitalized	60%	40%	-	-	-
Interest capitalized	90%	10%	-	-	-
A&G expenses capitalized	40%	60%	-	-	-
Net Expenditure					
Provision for Bad & Doubtful debts	0%	100%	-	65.85	65.85
Provision for Contingency Reserve	0%	100%	-	-	-
Total net expenditure with provisions					
Add: Return on Equity	90%	10%	57.37	6.37	63.75
Less: Non-Tariff Income	0%	100%	-	36.94	36.94
Aggregate Revenue Requirement (ARR)					

ARR SUMMARY FOR FY 2024-25 (Rs. Crore)	
Particulars	FY 2024-25 (ARR Claimed)
Power Purchase Expenses (incl PGCIL charges)	2,969.04
Apportionment of O&M Expenses & Interest & Finance Charges of UPPCL	-
Transmission Charges	120.02
Gross O&M Expenses	
Employee Expenses net of Capitalisation	178.12
A&G Expense (net of Capitalisation)	112.10
R&M expenses	107.26
Smart Metering OPEX	41.82
Interest & Finance charges net of Capitalisation	73.06
Depreciation	45.63
Gross Expenditure	3,647.05
Expense capitalization	
Employee cost capitalized	-
Interest capitalized	-
A&G expenses capitalized	-
Net Expenditure	3,647.05
Provision for Bad & Doubtful debts	65.85
Provision for Contingency Reserve	0
Total net expenditure with provisions	3,712.90
Add: Return on Equity	63.75
Less: Non Tariff Income including Open Access income	36.94
Annual Revenue Requirement (ARR)	3,739.71

Cross Subsidy Surcharge

Wheeling Charges For FY 2024-25			
S. No	Particulars	Units	FY 2024-25
1	Wheeling ARR	Rs. Crores	13952.40
2	Retail sales (PVVNL, DVVNL, MVVNL, PuVVNL, KESCO)	MU	122754.21
3	Average Wheeling charge	Rs./kWh	1.14

Distribution Charges For FY 2024-25			
S. No	Particulars	Units	FY 2024-25
1	Retail ARR	Rs. Crores	6616.50
2	Retail sales (PVVNL, DVVNL, MVVNL, PuVVNL, KESCO)	MU	122754.21
3	Average Retail/Distribution charge	Rs./kWh	0.54

Voltage-Wise Wheeling Charges For FY 2024-25				
S. No.	Particulars	Units	% of Avg. wheeling charge	FY 2024-25 (ARR Claimed)
1	Connected at 11 kV			
i	Long Term	Rs./kWh	80%	0.909
ii	Medium Term	Rs./kWh	80%	0.909
iii	Short Term	Rs./kWh	80%	0.909
2	Connected above 11 kV			
i	Long Term	Rs./kWh	50%	0.568
ii	Medium Term	Rs./kWh	50%	0.568
iii	Short Term	Rs./kWh	50%	0.568

Cross Subsidy Surcharge For FY 2024-25																
S. No.	Categories	Revenue (Rs. Crore)	Sales (MU)	Average Billing Rate (T)* (Rs./kWh)	Wt. Avg. Pur. Cost (C)** (Rs./kWh)	Aggregate of Trasn., Dist. & Wh. Charges applicable to the relevant voltage level (Rs./kWh)				System Loss (% to the relevant voltage level)			Carrying Cost of Regulatory Assets (Rs./kWh) (R)	S=T-[C]/(1-L/100)+D+R]	S*** (Rs./kWh)	
						Transmission Charge		Distribution Charge	Wheeling Charge	Aggregate of Trasn., Dist. & Wh. Charges applicable to the relevant voltage level (D)	PGCIL	UPPTCL				Dist. Loss
						Inter-State Trns. Charges	Intra-State Trns. Charges									
1	HV-1 (Supply at 11 kV)	3972.40	4236.35	9.38	4.78	0.401	0.264	0.539	0.909	2.11	3.77%	3.18%	11.24%	0.00	1.48	1.48
2	HV-1 (Supply above 11 kV)	539.18	375.63	14.35	4.78	0.401	0.264	0.539	0.568	1.77	3.77%	3.18%	1.00%	0.00	7.40	2.87
3	HV-2 (Supply upto 11 kV)	9162.79	11324.66	8.09	4.78	0.401	0.264	0.539	0.909	2.11	3.77%	3.18%	11.24%	0.00	0.20	0.20
4	HV-2 (Supply above 11 kV & upto 66 kV)	2338.43	3086.00	7.58	4.78	0.401	0.264	0.539	0.568	1.77	3.77%	3.18%	1.00%	0.00	0.62	0.62
5	HV-2 (Supply above 66 kV & above 132 kV)	583.71	790.19	7.39	4.78	0.401	0.264	0.539	0.568	1.77	3.77%	3.18%	0.17%	0.00	0.47	0.47
8	HV-3 (Supply at below & above 132 kV) (Metro Traction)	121.86	138.76	8.78	4.78	0.401	0.264	0.539	0.739	1.94	3.77%	3.18%	0.17%	0.00	1.70	1.70
9	HV-4 (Supply at 11 kV)	443.98	476.61	9.32	4.78	0.401	0.264	0.539	0.909	2.11	3.77%	3.18%	11.24%	0.00	1.42	1.42
10	HV-4 (Supply above 11 kV upto 66kV)	287.58	308.17	9.33	4.78	0.401	0.264	0.539	0.568	1.77	3.77%	3.18%	1.00%	0.00	2.38	1.87

*Including reflecting the Renewable Purchase Obligation.

**Including meeting the Renewable Purchase Obligation.

***CSS shall not exceed 20% of the Tariff Applicable to the category of the consumer seeking Open Access.

Form No: F41

Name of Distribution Licensee: kesco

True-Up Snapshot

S.No.	(True-Up)	Unit	Approved in	Actual as	Claimed	% Change of	Remarks	Trued-Up of	% Change of	Remarks
			Tariff Order	per Audited		(C) as		Previous	(C) as	
			(A)	Accounts	(C)	compared to		Year	compared to	
True-Up						D=(C-A)/A		F=(C-E)/E		
			(E)					Trued-Up of		
			Last Year							
I.	Power Purchase or Energy Available at Discom Periphery (MU)	MU	4,100.32	4,228.59	4,228.59	3.13%		3,495.31	20.98%	
II.	Sale of Power (MU)	MU	3,767.37	3,835.67	3,835.67	1.81%		3,029.00	26.63%	
III.	Distribution Loss (%)	%	0.08	0.09	0.09	14.43%		0.13	-30.35%	
						0.00%		-	0.00%	
A.	Receipts					0.00%		-	0.00%	
a	Revenue from Tariff and Misc. Charges at current tariff rates	Rs. Crore	3,017.49	3,161.48	3,161.48	4.77%		2,542.75	24.33%	
	Total Receipts (A)	Rs. Crore	3,017.49	3,161.48	3,161.48	4.77%		2,542.75	24.33%	
						0.00%		-	0.00%	
B	Expenditure					0.00%		-	0.00%	
a	Cost of Power Procurement	Rs. Crore	2,418.83	2,358.59	2,358.59	-2.49%		2,074.70	13.68%	
	Cost of Power Procurement Expenses Profit/(Loss) Sharing	Rs. Crore	-	-	-	0.00%		-	0.00%	
b	Transmission and Load Dispatch Charges	Rs. Crore	101.08	107.08	107.08	5.94%		77.54	38.10%	
c	Net O&M Expenses	Rs. Crore				0.00%		-	0.00%	
i	R&M Expense	Rs. Crore	115.24	44.60	139.43	20.99%		71.11	96.08%	
ii	Net Employee Expenses	Rs. Crore	143.10	137.76	137.76	-3.73%		128.51	7.20%	
iii	Net A&G Expense	Rs. Crore	28.94	225.10	97.15	235.69%		26.79	262.63%	
	O&M Expenses Profit/(Loss) Sharing	Rs. Crore				0.00%		-	0.00%	
	Smart Metering OPEX	Rs. Crore	-	-	13.06	0.00%		-	0.00%	
	UPPCL O&M expenses	Rs. Crore	-	-	-	0.00%		-	0.00%	
	Total Net O&M expenses (i+ii+iii)	Rs. Crore	287.28	407.46	374.34	30.30%		226.41	65.34%	
d	Depreciation	Rs. Crore	36.43	56.52	28.95	-20.53%		25.53	13.40%	
e	Interest on Long-Term Loan	Rs. Crore	17.66	57.89	8.13	-53.98%		8.95	-9.19%	
f	Interest on Security Deposit from Consumers and Distribution system Users	Rs. Crore	8.36	7.77	7.77	-7.06%		7.59	2.37%	
	Finance/Bank Charges	Rs. Crore	-	7.03	7.03	0.00%		15.73	-55.31%	
g	Interest on Working Capital	Rs. Crore	19.90	212.24	28.00	40.69%		-	0.00%	
h	Bad and Doubtful debts	Rs. Crore	5.76	390.79	63.23	997.74%		4.80	1217.28%	
i	Contribution towards Contingency Fund	Rs. Crore	-	-	-	0.00%		-	0.00%	
j	Return on Equity	Rs. Crore	54.87	-	49.93	-9.01%		46.54	7.28%	
k	Income Tax	Rs. Crore	-	-	-	0.00%		-	0.00%	
	Total Expenditure (B)	Rs. Crore	2,950.17	3,605.37	3,046.10	3.25%		2,487.79	22.44%	
						0.00%		-	0.00%	
C	Deductions					0.00%		-	0.00%	
a	Income from other Business	Rs. Crore	-	-	-	0.00%		-	0.00%	
b	Non tariff income	Rs. Crore	17.46	62.96	36.94	111.57%		37.76	-2.17%	
C	Revenue from Open Access Customers	Rs. Crore	-	-	-	0.00%		-	0.00%	
	Total Other Deductions (C)	Rs. Crore	17.46	62.96	36.94	111.57%		37.76	-2.17%	
D	Net Annual Revenue Requirement of Licensee(B-C)	Rs. Crore	2,932.69	3,542.41	3,009.16	2.61%		2,450.04	22.82%	
E	Shortfall/Excess before tariff revision impact (A-D)	Rs. Crore	84.80	(380.93)	152.32	79.62%		92.71	64.29%	
F	Tariff Revision Impact	Rs. Crore	-	-	-	0.00%		-	0.00%	
G	Shortfall/Excess after tariff revision impact (E+F)	Rs. Crore	84.80	(380.93)	152.32	79.62%		92.71	64.29%	
H	Govt. Subsidy Received/Declared	Rs. Crore	-	-	-	0.00%		-	0.00%	
I	Shortfall/Excess (G-H)	Rs. Crore	84.80	(380.93)	152.32			92.71		

Note: Licensees are required to provide the above format Discom wise and consolidated both.

It is noted that as per the MYT Regulations, 2019 there is no provision for sharing of gains.

* However, as per the MYT 2019 Regulations, the same will be part of A&G.

Wherever required, rows may be inserted to accommodate extra data.

Movement in Capex details: F20

Particulars	Unit	Approved in Tariff Order	Actual as per Audited Accounts	Claimed	% Change of (C) as compared to (A)	Remarks	Trued-Up of Previous Year	% Change of (C) as compared to (E)	Remarks
		(A)	(B)	(C)	D=(C-A)/A		(E)	F=(C-E)/E	
		True-Up					Trued-Up		
Opening GFA	Rs. Crore								
Add: Additions	Rs. Crore								
Less: Deductions	Rs. Crore								
Closing GFA	Rs. Crore								

Note: Licensees are required to provide the above format Discom wise and consolidated both.

Details of O&M components: F29

Particulars	Trued-Up of Previous		Approved in Tariff Order		True-Up Claimed	
	Rs. Cr	%	Rs. Cr	%	Rs. Cr	%
Net O&M Expenses		100%		100%		100%
a) Net Employee costs						
b) Net A&G expenses						
c) Net R&M expenses						
O&M Expenses Profit/(Loss) Sharing						
Smart Metering OPEX						
UPPCL O&M expenses						

Note: Licensees are required to provide above format Discom wise and consolidated both.

S4

Energy Balance Information as shown below :

Particulars	Formulae	Approved in Tariff Order	True-Up Claimed	% Change of True-Up Claimed wrt to approved in Tariff Order
Retail Sales (Audited) (MU)	(A)			
Distribution Losses (%)	(B)			
Energy at Discom Periphery for Retail Sales (Audited) (MU)	(C=A/(1-B))			
Energy from State Generating Stations (MU)	D			
Energy from Central Generating Stations (MU)	E			
Intra-State Transmission Loss (%)	F			
Energy Available after intra-state losses (MU)	(G=(D+H)/(1-F))			
Energy Available after inter-state losses (MU)	H			
Interstate Transmission Loss (%)	(J=(E-H)/E)			
ABR (Excluding Subsidy) (Rs. /kWhr)(Rs. /kWhr)	(Rs. /kWh)			
ABR (including Subsidy) (Rs. /kWhr)	(Rs. /kWh)			
ACOS (Rs. /kWhr)	(Rs. /kWh)			

Note: Licensees are required to provide the above format Discom wise and consolidated both.

F19 and F19A

CWIP & GFA Details						
Parameters	Trued-Up (Previous Year)			True-Up Claimed		
	Approved in Tariff Order	Audited Accounts	Approved in True-Up	Approved in Tariff Order	Audited Accounts	True-Up Claimed
Opening WIP as on 1st April						
Investments						
Employee Expense Capitalisation						
A&G Expense Capitalisation						
Interest Capitalisation						
Transferred to GFA (total capitalisation)						
Closing WIP as on 31st March						
Opening GFA as on 1st April						
Additions						
Deductions						
Closing GFA as on 31st March						
Gross allowable Depreciation						
Net allowable Depreciation						

Note: Licensees are required to provide the above format Discom wise and consolidated both.

APR Snapshot

S.No.	(APR)	Unit	Approved in Tariff Order	APR Claimed	% Change of (B) as compared to (A)	Remarks	Trued up of Previous Year	% Change of (B) as compared to (D)	Remarks
			(A)	(B)	C=(B-A)/A		(D)	E=(B-D)/D	
			ARR				Trued-Up		
I.	Power Purchase or Energy Available at Discom Periphery (MU)	MU	4,538	4,320.23	-5%		4,228.59	2%	
II.	Sale of Power (MU)	MU	4,177	3,976.56	-5%		3,835.67	4%	
III.	Distribution Loss (%)	%	8.42%	7.95%	-6%		0.09	-14%	
					0%		-	0%	
A.	Receipts				0%		-	0%	
a	Revenue from Tariff and Misc. Charges at current tariff rates	Rs. Crore	2,542.75	2,946.16	16%		3,161.48	-7%	
	Total Receipts (A)	Rs. Crore	2,542.75	2,946.16	16%		3,161.48	-7%	
					0%		-	0%	
B	Expenditure				0%		-	0%	
a	Cost of Power Procurement	Rs. Crore	2,074.70	2,599.08	25%		2,358.59	10%	
	Cost of Power Procurement Expenses Profit/(Loss) Sharing	Rs. Crore			0%		-	0%	
b	Transmission and Load Dispatch Charges	Rs. Crore	119.86	114.10	-5%		107.08	7%	
c	Net O&M Expenses	Rs. Crore			0%		-	0%	
i	R&M Expense	Rs. Crore	91.47	100.27	10%		139.43	-28%	
ii	Net Employee Expenses	Rs. Crore	174.31	170.33	-2%		137.76	24%	
iii	Net A&G Expense	Rs. Crore	34.40	104.80	205%		97.15	8%	
	O&M Expenses Profit/(Loss) Sharing	Rs. Crore			0%		-	0%	
	Smart Metering OPEX	Rs. Crore	-	15.14	0%		13.06	16%	
	UPPCL O&M expenses	Rs. Crore	-	-	0%		-	0%	
	Total Net O&M expenses (i+ii+iii)	Rs. Crore	300.18	390.54	30%		374.34	4%	
d	Depreciation	Rs. Crore	25.53	35.37	39%		28.95	22%	
e	Interest on Long-Term Loan	Rs. Crore	8.95	13.94	56%		8.13	71%	
f	Interest on Security Deposit from Consumers and Distribution system Users	Rs. Crore	8.22	11.08	35%		7.77	43%	
	Finance/Bank Charges	Rs. Crore	-	7.03	0%		7.03	0%	
g	Interest on Working Capital	Rs. Crore	25.73	27.80	8%		28.00	-1%	
h	Bad and Doubtful debts	Rs. Crore	65.32	58.92	-10%		63.23	-7%	
i	Contribution towards Contingency Fund	Rs. Crore	-	-	0%		-	0%	
j	Return on Equity	Rs. Crore	57.00	54.89	-4%		49.93	10%	
k	Income Tax	Rs. Crore	-	-	0%		-	0%	
	Total Expenditure (B)	Rs. Crore	2,685.49	3,327.88	24%		3,046.10	9%	
					0%		-	0%	
C	Deductions				0%		-	0%	
a	Income from other Business	Rs. Crore	-	-	0%		-	0%	
b	Non tariff income	Rs. Crore	47.31	36.94	-22%		36.94	0%	
C	Revenue from Open Access Customers	Rs. Crore	1.90	-	-100%		-	0%	
	Total Other Deductions (C)	Rs. Crore	49.21	36.94	-25%		36.94	0%	
D	Net Annual Revenue Requirement of Licensee(B-C)	Rs. Crore	2,636.28	3,275.80	24%		3,009.16	9%	
E	Shortfall/Excess before tariff revision impact (A-D)	Rs. Crore	(93.53)	(329.64)	252%		152.32	-316%	
F	Tariff Revision Impact	Rs. Crore	-	-	0%		-	0%	
G	Shortfall/Excess after tariff revision impact (E+F)	Rs. Crore	(93.53)	(329.64)	252%		152.32	-316%	
H	Govt. Subsidy Received/Declared	Rs. Crore	-	40.24	0%		-	0%	
I	Shortfall/Excess (G-H)	Rs. Crore	(93.53)	(289.40)			152.32		
Note: Licensees are required to provide the above format Discom wise and consolidated both.									
It is noted that as per the MYT Regulations, 2019 there is no provision for sharing of gains.									
* However, as per the MYT 2019 Regulations, the same will be part of A&G.									
Wherever required, rows may be inserted to accommodate extra data.									

Movement in Capex details:

Particulars	Unit	Approved in Tariff Order	APR Claimed	% Change of (B) as compared to (A)	Remarks	Trued-Up of Previous Year	% Change of (B) as compared to (D)	Remarks
		(A)	(B)	C=(B-A)/A		(D)	E=(B-D)/D	
		APR				Trued-Up		
Opening GFA	Rs. Crore							
Add: Additions	Rs. Crore							
Less: Deductions	Rs. Crore							
Closing GFA	Rs. Crore							

Note: Licensees are required to provide the above format Discom wise and consolidated both.

Details of O&M components:

Particulars	Trued-Up of Previous Year		Approved in Tariff Order		APR Claimed	
	Rs. Cr	%	Rs. Cr	%	Rs. Cr	%
Net O&M Expenses		100%		100%		100%
a) Net Employee costs						
b) Net A&G expenses						
c) Net R&M expenses						
O&M Expenses Profit/(Loss) Sharing						
Smart Metering OPEX						
UPPCL O&M expenses						

Note: Licensees are required to provide the above format Discom wise and consolidated both.

Energy Balance Information as shown below :

Particulars	Formulae	Approved in Tariff Order	APR Claimed	% Change of APR Claimed wrt to approved in Tariff Order
Retail Sales (Audited) (MU)	(A)			
Distribution Losses (%)	(B)			
Energy at Discom Periphery for Retail Sales (Audited) (MU)	(C=A/(1-B))			
Energy from State Generating Stations (MU)	D			
Energy from Central Generating Stations (MU)	E			
Intra-State Transmission Loss (%)	F			
Energy Available after intra-state losses (MU)	(G= (D+H)/(1-F))			
Energy Available after inter-state losses (MU)	H			
Interstate Transmission Loss (%)	(J=(E-H)/E)			
ABR (Excluding Subsidy) (Rs. /kWhr)(Rs. /kWhr)	(Rs. /kWh)			
ABR (including Subsidy) (Rs. /kWhr)	(Rs. /kWh)			
ACOS (Rs. /kWhr)	(Rs. /kWh)			

Note: Licensees are required to provide the above format Discom wise and consolidated both.

CWIP & GFA Details		
Parameters	APR	
	Approved in Tariff Order	APR Claimed
Opening WIP as on 1st April		
Investments		
Employee Expense Capitalisation		
A&G Expense Capitalisation		
Interest Capitalisation		
Transferred to GFA (total capitalisation)		
Closing WIP as on 31st March		
Opening GFA as on 1st April		
Additions		
Deductions		
Closing GFA as on 31st March		
Gross allowable Depreciation		
Net allowable Depreciation		

Note: Licensees are required to provide the above format Discom wise and consolidated both.

Form No: F43

Name of Distribution Licensee: kesco

ARR Snapshot

S. No	(ARR)	Unit	Approved in	ARR Claimed	% Change of	Remarks	ARR of Previous	% Change of	Remarks
			Tariff Order	(B)	(B) as compared to (A)		Year	(B) as compared to (D)	
			(A)	(B)	C=(B-A)/A		(D)	G=(B-D)/D	
			ARR			ARR			
I.	Power Purchase or Energy Available at Discom Periphery (MU)	MU		4,544.48			4,538.17	0%	
II.	Sale of Power (MU)	MU		4,217.75			4,177.39	1%	
III.	Distribution Loss (%)	%		7.19%			0.08	-15%	
							-		
A.	Receipts						-		
a	Charges at current tariff rates	Rs. Crore		3,292.75			2,542.75	29%	
	Total Receipts (A)	Rs. Crore		3,292.75			2,542.75	29%	
B	Expenditure								
a	Cost of Power Procurement	Rs. Crore		2,969.04			2,074.70	43%	
b	Transmission and Load Dispatch Charges	Rs. Crore		120.02			119.86	0%	
c	Smart Meter Opex	Rs. Crore		41.82					
i	R&M Expense	Rs. Crore		107.26			91.47	17%	
ii	Net Employee Expenses	Rs. Crore		178.12			174.31	2%	
iii	Net A&G Expense	Rs. Crore		112.10			34.40	226%	
	Total Net O&M expenses (i+ii+iii)	Rs. Crore		439.29			300.18	46%	
d	Depreciation	Rs. Crore		45.63			25.53	79%	
e	Interest on Long-Term Loan	Rs. Crore		24.27			8.95	171%	
f	Interest on Security Deposit from Consumers and Distribution system Users	Rs. Crore		10.99			8.22	34%	
g	Interest on Working Capital	Rs. Crore		30.76			25.73	20%	
h	Bad and Doubtful debts	Rs. Crore		65.85			65.32	1%	
i	Finance/Bank Charges	Rs. Crore		7.03			-	0%	
j	Return on Equity	Rs. Crore		63.75			57.00	12%	
k	Income Tax	Rs. Crore		-			-	0%	
	Total Expenditure (B)	Rs. Crore		3,776.65			2,685.49	41%	
C	Deductions								
a	Income from other Business	Rs. Crore		-			-	0%	
b	Non tariff income	Rs. Crore		36.94			47.31	-22%	
C	Revenue from Open Access Customers	Rs. Crore		-			1.90	-100%	
	Total Other Deductions (C)	Rs. Crore		36.94			49.21	-25%	
D	Net Annual Revenue Requirement of Licensee(B-C)	Rs. Crore		3,739.71			2,636.28	42%	
E	Shortfall/Excess before tariff revision impact (A-D)	Rs. Crore		(446.96)			(93.53)	378%	
F	Tariff Revision Impact	Rs. Crore		-			-	0%	
G	Shortfall/Excess after tariff revision impact (E+F)	Rs. Crore		(446.96)			(93.53)	378%	
H	Govt. Subsidy Received/Declared	Rs. Crore		40.24			-	0%	
I	Shortfall/Excess (G-H)	Rs. Crore		(406.72)			(93.53)	335%	

Note: Licensees are required to provide the above format Discom wise and consolidated both.

It is noted that as per the MYT Regulations, 2019 there is no provision for sharing of gains.

* However, as per the MYT 2019 Regulations, the same will be part of A&G.

Wherever required, rows may be inserted to accommodate extra data.

Movement in Capex details:

Particulars	Unit	Trued-Up of Previous Year	ARR Claimed	% Change of (B) as compared to (A)	Remarks
		(A)	(B)	C=(B-A)/A	
		Trued-Up	ARR		
Opening GFA	Rs. Crore				
Add: Additions	Rs. Crore				
Less: Deductions	Rs. Crore				
Closing GFA	Rs. Crore				
Note: 1. Licensees are required to provide the above format Discom wise and consolidated both.					
2. Columns for rest of the years for Control Period shall be replicated.					

Details of O&M components:

Particulars	Trued-Up of Previous Year		ARR Claimed	
	Rs. Cr	%	Rs. Cr	%
Net O&M Expenses		100%		100%
a) Net Employee costs				
b) Net A&G expenses				
c) Net R&M expenses				
Note: 1. Licensees are required to provide the above format Discom wise and consolidated both.				
2. Columns for rest of the years for Control Period shall be replicated.				

Energy Balance Information as shown below :

Particulars	Formulae	FY _____	FY _____	FY _____	FY _____	FY _____
		Projected	Projected	Projected	Projected	Projected
Retail Sales (Audited) (MU)	(A)					
Distribution Losses (%)	(B)					
Energy at Discom Periphery for Retail Sales (Audited) (MU)	(C=A/(1-B))					
Energy from State Generating Stations (MU)	D					
Energy from Central Generating Stations (MU)	E					
Intra-State Transmission Loss (%)	F					
Energy Available after intra-state losses (MU)	(G=(D+H)/(1-F))					
Energy Available after inter-state losses (MU)	H					
Interstate Transmission Loss (%)	(I=(E-H)/E)					
ABR (Excluding Subsidy) (Rs./kWhr)(Rs./kWhr)	(Rs./kWh)					
ABR (including Subsidy) (Rs./kWhr)	(Rs./kWh)					
ACOS (Rs./kWhr)	(Rs./kWh)					
Note: Licensees are required to provide the above format Discom wise and consolidated both.						

CWIP & GFA Details					
Parameters	FY _____	FY _____	FY _____	FY _____	FY _____
	Projected	Projected	Projected	Projected	Projected
Opening WIP as on 1st April					
Investments					
Employee Expense Capitalisation					
A&G Expense Capitalisation					
Interest Capitalisation					
Transferred to GFA (total capitalisation)					
Closing WIP as on 31st March					
Opening GFA as on 1st April					
Additions					
Deductions					
Closing GFA as on 31st March					
Gross allowable Depreciation					
Net allowable Depreciation					
Note: Licensees are required to provide the above format Discom wise and consolidated both.					

Consumer Sub-Category	Unit	Existing Tariff				Unit	Energy Charges
		Fixed Charges	Unit	Minimum Charges	Unit		
LMV-1: Domestic Light, Fan & Power							
Life Line Consumers (both Rural and Urban)							
(up to 100 kWh/month)	Rs./kW/month					Rs/kWh	
Dom: Rural Schedule (unmetered)	Rs./kW/month					Rs/kWh	
Dom: Rural Schedule (metered) other than BPL							
0-100 kWh/month	Rs./kW/month					Rs/kWh	
101-150 kWh/month	Rs./kW/month					Rs/kWh	
151-300 kWh/month	Rs./kW/month					Rs/kWh	
301-500 kWh/month	Rs./kW/month					Rs/kWh	
Above 500 kWh/Month (starting from 501 unit)	Rs./kW/month					Rs/kWh	
Dom: Supply at Single Point for Bulk Load	Rs./kW/month					Rs/kWh	
Other Metered Domestic Consumers other than BPL							
0-150 kWh/month	Rs./kW/month					Rs/kWh	
151-300 kWh/month	Rs./kW/month					Rs/kWh	
301-500 kWh/month	Rs./kW/month		Apr to Sept		600.00	Rs/kWh	
Above 500 kWh/Month (starting from 501 unit)	Rs./kW/month		Oct to Mar		475.00	Rs/kWh	
Sub Total							
LMV-2: Non Domestic Light, Fan & Power							
Non Dom: Rural Schedule (unmetered)	Rs./kW/month					Rs/kWh	
Non Dom: Rural Schedule (metered)	Rs./kW/month					Rs/kWh	
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	Rs./kW/month					Rs/kWh	
Non Dom: Other Metered Non-Domestic Supply							
Load upto 2kW							
Upto 300 kWh / month	Load upto 2kW	Rs./kW/month				Rs/kWh	
301 – 1000 kWh / month	Load upto 2kW	Rs./kW/month				Rs/kWh	
Above 1000 kWh/Month	Load upto 2kW	Rs./kW/month				Rs/kWh	
Above 2kW to 4 kW							
Upto 300 kWh / month	Above 2kW to 4 kW	Rs./kW/month				Rs/kWh	
301 – 1000 kWh / month	Above 2kW to 4 kW	Rs./kW/month				Rs/kWh	
Above 1000 kWh/Month	Above 2kW to 4 kW	Rs./kW/month				Rs/kWh	
Above 4 kW							
Upto 300 kWh / month	Above 4 kW	Rs./kW/month				Rs/kWh	
301 – 1000 kWh / month	Above 4 kW	Rs./kW/month				Rs/kWh	
Above 1000 kWh/Month	Above 4 kW	Rs./kW/month				Rs/kWh	
Sub Total							
LMV-3: Public Lamps							
Unmetered							
Unmetered - Gram Panchayat	Rs./kW/month					Rs/kWh	
Unmetered - Nagar Palika & Nagar Panchayat	Rs./kW/month					Rs/kWh	
Unmetered - Nagar Nigam	Rs./kW/month					Rs/kWh	
Metered							
Metered - Gram Panchayat							
TOD : 18:00 - 06:00	0%	Rs./kW/month				Rs/kWh	
TOD : 06:00 - 18:00	20%	Rs./kW/month				Rs/kWh	
Metered - Nagar Palika & Nagar Panchayat							
TOD : 18:00 - 06:00	0%	Rs./kW/month				Rs/kWh	
TOD : 06:00 - 18:00	20%	Rs./kW/month				Rs/kWh	
Metered - Nagar Nigam							
TOD : 18:00 - 06:00	0%	Rs./kW/month				Rs/kWh	
TOD : 06:00 - 18:00	20%	Rs./kW/month				Rs/kWh	
Sub Total							
LMV-4: Light, fan & Power for Institutions							
Inst: Public							
Inst: Public : 0 – 1000 kWh / month	Rs./kW/month					Rs/kWh	
Inst: Public : 1001 – 2000 kWh / month	Rs./kW/month					Rs/kWh	
Inst: Public : Above 2000 kWh / month	Rs./kW/month					Rs/kWh	
Inst: Private							
Load upto 3 kW							
Inst: Private : 0 – 1000 kWh / month	Load upto 3 kW	Rs./kW/month				Rs/kWh	
Inst: Private : Above 1000 kWh / month	Load upto 3 kW	Rs./kW/month				Rs/kWh	
Above 3 kW							
Inst: Private : 0 – 1000 kWh / month	Above 3 kW	Rs./kW/month				Rs/kWh	
Inst: Private : Above 1000 kWh / month	Above 3 kW	Rs./kW/month				Rs/kWh	

Consumer Sub-Category		Unit	Fixed Charges	Unit	Minimum Charges	Unit	Energy Charges
Sub Total							
LMV-5: Private Tube Wells/ Pumping Sets							
Unmetered							
PTW: Rural Schedule (unmetered)		Rs./BHP/month				Rs/kWh	
Metered							
PTW: Rural Schedule (metered)		Rs./BHP/month		Rs/BHP/month	160.00	Rs/kWh	
PTW: Urban Schedule (metered)		Rs./BHP/month		Rs/BHP/month	215.00	Rs/kWh	
Sub Total							
LMV 6: Small and Medium Power upto 100 HP (75 kW)							
Other than power loom: Rural schedule	-7.5%						
Up to 1000 kWh / month		Rs./kW/month				Rs/kWh	
Up to 2000 kWh / month		Rs./kW/month				Rs/kWh	
For above 2000 kWh / month		Rs./kW/month				Rs/kWh	
Other than power loom: Urban schedule							
Up to 1000 kWh / month		Rs./kW/month				Rs/kWh	
Up to 2000 kWh / month		Rs./kW/month				Rs/kWh	
For above 2000 kWh / month		Rs./kW/month				Rs/kWh	
Other than power loom: Urban schedule							
Summer Months (April to September)							
Other Urban : 0 – 1000 kWh / month							
05:00 hrs to 11:00 hrs	-15%	Rs./kW/month				Rs/kWh	
11:00 hrs to 17:00 hrs	0%	Rs./kW/month				Rs/kWh	
17:00 hrs to 23:00 hrs	15%	Rs./kW/month				Rs/kWh	
23:00 hrs to 05:00 hrs	0%	Rs./kW/month				Rs/kWh	
Other Urban: 1001 – 2000 kWh / month							
05:00 hrs to 11:00 hrs	-15%	Rs./kW/month				Rs/kWh	
11:00 hrs to 17:00 hrs	0%	Rs./kW/month				Rs/kWh	
17:00 hrs to 23:00 hrs	15%	Rs./kW/month				Rs/kWh	
23:00 hrs to 05:00 hrs	0%	Rs./kW/month				Rs/kWh	
Other Urban : Above 2000 kWh / month							
05:00 hrs to 11:00 hrs	-15%	Rs./kW/month				Rs/kWh	
11:00 hrs to 17:00 hrs	0%	Rs./kW/month				Rs/kWh	
17:00 hrs to 23:00 hrs	15%	Rs./kW/month				Rs/kWh	
23:00 hrs to 05:00 hrs	0%	Rs./kW/month				Rs/kWh	
Winter Months (October to March)							
Other Urban : 0 – 1000 kWh / month							
05:00 hrs to 11:00 hrs	0%	Rs./kW/month				Rs/kWh	
11:00 hrs to 17:00 hrs	0%	Rs./kW/month				Rs/kWh	
17:00 hrs to 23:00 hrs	15%	Rs./kW/month				Rs/kWh	
23:00 hrs to 05:00 hrs	-15%	Rs./kW/month				Rs/kWh	
Other Urban: 1001 – 2000 kWh / month							
05:00 hrs to 11:00 hrs	0%	Rs./kW/month				Rs/kWh	
11:00 hrs to 17:00 hrs	0%	Rs./kW/month				Rs/kWh	
17:00 hrs to 23:00 hrs	15%	Rs./kW/month				Rs/kWh	
23:00 hrs to 05:00 hrs	-15%	Rs./kW/month				Rs/kWh	
Other Urban : Above 2000 kWh / month							
05:00 hrs to 11:00 hrs	0%	Rs./kW/month				Rs/kWh	
11:00 hrs to 17:00 hrs	0%	Rs./kW/month				Rs/kWh	
17:00 hrs to 23:00 hrs	15%	Rs./kW/month				Rs/kWh	
23:00 hrs to 05:00 hrs	-15%	Rs./kW/month				Rs/kWh	
Sub Total							
LMV-7: Public Water Works							
Rural Schedule	-7.5%						
Rural Schedule: Jal Nigam		Rs./kW/month				Rs/kWh	
Rural Schedule: Jal Sansthan		Rs./kW/month				Rs/kWh	
Rural Schedule: Other PWWs		Rs./kW/month				Rs/kWh	
Urban Schedule							
Urban Schedule: Jal Nigam		Rs./kW/month				Rs/kWh	
Urban Schedule: Jal Sansthan		Rs./kW/month				Rs/kWh	
Urban Schedule: Other PWWs		Rs./kW/month				Rs/kWh	
Sub Total							
LMV-8: State Tube Wells & Pump Canals upto 100 HP							
Metered							
Metered STW		Rs/BHP/month				Rs/kWh	
Unmetered							
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP		Rs/BHP/month				Rs/kWh	
Unmetered: Laghu Dal Nahar above 100 BHP		Rs/BHP/month				Rs/kWh	

Consumer Sub-Category		Unit	Fixed Charges	Unit	Minimum Charges	Unit	Energy Charges
Sub Total							
LMV-9: Temporary Supply							
Metered							
Metered TS: Individual residential consumers		Rs./kW/month				Rs/kWh	
Metered TS: Others		Rs./kW/month		Rs/kW/week	450.00	Rs/kWh	
Unmetered							
Unmetered TS: Ceremonies		Rs/day				Rs/kWh	
Unmetered TS: Temp shops		Rs/day				Rs/kWh	
Sub Total							
LMV-10: Departmental Employees							
LMV-10: Departmental Employees		Rs./kW/month				Rs/kWh	
LMV-11: Electrical Vehicles							
Multi Story Buildings							
LMV-1b		Rs./kW/month				Rs/kWh	
HV-1b		Rs./kW/month				Rs/kWh	
Public Charging Station							
LT		Rs./kW/month				Rs/kWh	
HT		Rs./kW/month				Rs/kWh	
Sub Total							
HV-1: Non-Industrial Bulk Loads							
Commercial Loads / Private Institutions/Non-domestic bulk power consumer							
Supply at 11 kV							
Supply at 11 kV: 0 to 2500 kVAh/month		Rs./kVA/month				Rs/kVAh	
Supply at 11 kV: Above 2500 kVAh/month		Rs./kVA/month				Rs/kVAh	
Supply above 11 kV & above							
Supply above 11 kV & above: 0 to 2500 kVAh/month		Rs./kVA/month				Rs/kVAh	
Supply above 11 kV & above: Above 2500 kVAh/month		Rs./kVA/month				Rs/kVAh	
Public Institutions/Registered Societies/Residential Colonies/ Townships/Residential Multi-Storied Buildings including Residential Multi-Storied Buildings							
Supply at 11 kV							
Supply at 11 kV: 0 to 2500 kVAh/month		Rs./kVA/month				Rs/kVAh	
Supply at 11 kV: Above 2500 kVAh/month		Rs./kVA/month				Rs/kVAh	
Supply above 11 kV & above							
Supply above 11 kV & above: 0 to 2500 kVAh/month		Rs./kVA/month				Rs/kVAh	
Supply above 11 kV & above: Above 2500 kVAh/month		Rs./kVA/month				Rs/kVAh	
Sub Total							
HV-2: Large and Heavy Power above 100 BHP (75 kW)							
HV2 Urban Schedule: Supply at 11 kV		Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV		Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV		Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 132 kV		Rs./kVA/month				Rs/kVAh	
Summer Months (April to September)							
HV2 Urban Schedule: Supply at 11 kV							
05:00 hrs to 11:00 hrs	-15%	Rs./kVA/month				Rs/kVAh	
11:00 hrs to 17:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
17:00 hrs to 23:00 hrs	15%	Rs./kVA/month				Rs/kVAh	
23:00 hrs to 05:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV							
05:00 hrs to 11:00 hrs	-15%	Rs./kVA/month				Rs/kVAh	
11:00 hrs to 17:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
17:00 hrs to 23:00 hrs	15%	Rs./kVA/month				Rs/kVAh	
23:00 hrs to 05:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV							
05:00 hrs to 11:00 hrs	-15%	Rs./kVA/month				Rs/kVAh	
11:00 hrs to 17:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
17:00 hrs to 23:00 hrs	15%	Rs./kVA/month				Rs/kVAh	
23:00 hrs to 05:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 132 kV							
05:00 hrs to 11:00 hrs	-15%	Rs./kVA/month				Rs/kVAh	
11:00 hrs to 17:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
17:00 hrs to 23:00 hrs	15%	Rs./kVA/month				Rs/kVAh	
23:00 hrs to 05:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
Winter Months (October to March)							
HV2 Urban Schedule: Supply at 11 kV							

Consumer Sub-Category		Unit	Fixed Charges	Unit	Minimum Charges	Unit	Energy Charges
05:00 hrs to 11:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
11:00 hrs to 17:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
17:00 hrs to 23:00 hrs	15%	Rs./kVA/month				Rs/kVAh	
23:00 hrs to 05:00 hrs	-15%	Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV							
05:00 hrs to 11:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
11:00 hrs to 17:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
17:00 hrs to 23:00 hrs	15%	Rs./kVA/month				Rs/kVAh	
23:00 hrs to 05:00 hrs	-15%	Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV							
05:00 hrs to 11:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
11:00 hrs to 17:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
17:00 hrs to 23:00 hrs	15%	Rs./kVA/month				Rs/kVAh	
23:00 hrs to 05:00 hrs	-15%	Rs./kVA/month				Rs/kVAh	
HV2 Urban Schedule: Supply above 132 kV							
05:00 hrs to 11:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
11:00 hrs to 17:00 hrs	0%	Rs./kVA/month				Rs/kVAh	
17:00 hrs to 23:00 hrs	15%	Rs./kVA/month				Rs/kVAh	
23:00 hrs to 05:00 hrs	-15%	Rs./kVA/month				Rs/kVAh	
HV2 Rural Schedule: Supply at 11 kV							
	-7.50%	Rs./kVA/month				Rs/kVAh	
Sub Total							
HV-3: Railway Traction							
HV3 Supply at and above 132 kV		Rs./kVA/month		Rs./kVA/month	950.00	Rs/kVAh	
HV3 Supply below 132 kV		Rs./kVA/month		Rs./kVA/month	950.00	Rs/kVAh	
HV3 For Metro traction		Rs./kVA/month		Rs./kVA/month	900.00	Rs/kVAh	
Sub Total							
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)							
HV4 Supply at 11kV		Rs./kVA/month		Rs./kVA/month	1125.00	Rs/kVAh	
HV4 Supply above 11kV & upto 66kV		Rs./kVA/month		Rs./kVA/month	1125.00	Rs/kVAh	
HV4 Supply above 66 kV & upto 132kV		Rs./kVA/month		Rs./kVA/month	1125.00	Rs/kVAh	
Sub Total							
Bulk Supply							
Extra State Consumer							
Grand Total							

Note : Details are under Revenue Model

Form No: F45

Name of Distribution Licensee: kesco

Distribution Loss, Intrastate & Interstate Transmission Loss

Distribution Loss (%) of State Discoms (Actual/ Projection)								
S.No	Particulars	Financial Year		kesco				
1	Past Years	FY 2018-19						
2		FY 2019-20		13.34%				
3		FY 2020-21		13.34%				
4		FY 2021-22		8.25%				
5	True-Up	FY 2022-23		9.29%				
6	APR	FY 2023-24		7.95%				
7	ARR	FY 2024-25		7.19%				

Intra-State Transmission Loss (%) (Actual/ Projection)								
S.No	Particulars	Financial Year		kesco				
1	Past Years	FY 2018-19						
2		FY 2019-20		#REF!				
3		FY 2020-21		3.37%				
4		FY 2021-22		3.33%				
5	True-Up	FY 2022-23		3.33%				
6	APR	FY 2023-24		3.22%				
7	ARR	FY 2024-25		3.22%				

Inter-State Transmission Loss (%) (Actual/ Projection)								
S.No	Particulars	Financial Year		kesco				
1	Past Years	FY 2018-19						
2		FY 2019-20		#REF!				
3		FY 2020-21		7.63%				
4		FY 2021-22		7.63%				
5	True-Up	FY 2022-23		2.06%				
6	APR	FY 2023-24		6.95%				
7	ARR	FY 2024-25		3.77%				

Category / Sub-Category	Billing Determinants with Revenue																											
	No. of Consumers (Nos.)	Connected Load (kW)	Sales (MU)	Revenue (Rs. Crore)	No. of Consumers (Nos.)	% Change of True-Up Claimed wrt Previous Year	Connected Load (kW)	% Change of True-Up Claimed wrt Previous Year	Sales (MU)	% Change of True-Up Claimed wrt Previous Year	Revenue (Rs. Crore)	% Change of True-Up Claimed wrt Previous Year	No. of Consumers (Nos.)	% Change of APR Claimed wrt True-Up Claimed	Connected Load (kW)	% Change of APR Claimed wrt True-Up Claimed	Sales (MU)	% Change of APR Claimed wrt True-Up Claimed	Revenue (Rs. Crore)	% Change of APR Claimed wrt True-Up Claimed	No. of Consumers (Nos.)	% Change of APR Claimed wrt True-Up Claimed	Connected Load (kW)	% Change of APR Claimed wrt True-Up Claimed	Sales (MU)	% Change of APR Claimed wrt True-Up Claimed	Revenue (Rs. Crore)	% Change of APR Claimed wrt True-Up Claimed
	(FY 2019-20 Trued-Up)	A	B	C	D	E	F=(E-I)/A	G	H=(G-B)/B	I	J=(I-C)/C	K	L=(K-D)/D	M	N=(M-E)/E	O	P=(O-G)/G	Q	R=(Q-I)/I	S	T=(S-K)/K	U	V=(U-M)/M	W	X=(X-O)/O	Y	Z=(Z-Q)/Q	AA
LMV-1: Domestic Light, Fan & Power																												
L1E Line Consumers (both Rural and Urban)																												
(up to 100 kWh/month)	-	-	-	-	0	0.00%	99.241	0.00%	-	0.00%	-	0.00%	-	100.725	0.00%	96.977	-2.28%	83.42	0.00%	0.00%	0.00%							
Dam: Rural Schedule (unmetered)	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Dam: Rural Schedule (metered) other than BPL	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Dam: Supply at Single Point for Bulk Load	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Other Metered Domestic Consumers other than BPL	524,269	1,223.622	1,552.26		550,815	5.06%	1,251.053	2.24%	1,523.69	-1.84%			506,913	-7.97%	1,376.610	10.04%	1,808.14	18.67%	18.67%									
Sub Total	524,269	1,223.622	1,552.26		550,815	5.06%	1,350.294	10.35%	1,523.69	-1.84%			607,638	10.32%	1,473.586	9.13%	1,891.57	24.14%										
Check		1,223.622	1,552.26		550,815													1,891.57										
LMV-2: Non Domestic Light, Fan & Power																												
Non Dom: Rural Schedule (unmetered)	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Non Dom: Rural Schedule (metered)	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Non Dom: Private Advertising (Sign Post/Sign Board/Glow Sign)	-	-	-	1.75	4042	0.00%	-	0.00%	-	-100.00%	-	-100.00%	-	-	-100.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Non Dom: Other Metered Non-Domestic Supply	80,170	235.822	350.86		79026	-1.43%	243.477	3.25%	321.48	-8.37%			88,376	11.83%	258.850	6.31%	325.44	1.23%										
Sub Total	80,170	235.822	352.60		83068	3.61%	243.477	3.25%	321.48	-8.38%			88,376	6.39%	258.850	6.31%	325.44	1.23%										
Check		235.822	352.60		83068													325.44										
LMV-3: Public Lamps																												
Unmetered	20	11.122	66.97		218	990.00%	10,279	-7.58%	41.33	-38.28%			-	-100.00%	-	-100.00%	0.00	-100.00%	0.00	-100.00%								
Unmetered - Gram Panchayat	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Unmetered - Nagar Palika & Nagar Panchayat	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Unmetered - Nagar Nigam	20	11.122	66.97		218	990.00%	10,279	-7.58%	41.33	-38.28%			-	-100.00%	-	-100.00%	0.00	-100.00%	0.00	-100.00%								
Metered	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	464	0.00%	13,053	0.00%	59.66	0.00%	0.00	0.00%								
Metered - Gram Panchayat	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Metered - Nagar Palika & Nagar Panchayat	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Metered - Nagar Nigam	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	464	0.00%	13,053	0.00%	59.66	0.00%	0.00	0.00%								
Sub Total	20	11.122	66.97		218	990.00%	10,279	-7.58%	41.33	-38.28%			464	113.03%	13,053	26.99%	59.66	44.37%										
Check		11.122	66.97		218													59.66										
LMV-4: Light, Fan & Power for Institutions																												
Inst: Public	928	14,639	65.38		1013	9.16%	18,716	27.85%	51.12	-21.83%			1,170	15.48%	20,324	8.59%	56.95	11.00%										
Inst: Private	610	7,495	8.21		504	-17.38%	7,609	1.52%	11.41	-38.99%			608	20.59%	9,593	26.08%	16.35	43.25%										
Sub Total	1,538	22,134	73.59		1,517	-1.37%	26,325	18.93%	62.53	-15.02%			1,778	17.18%	29,918	13.65%	73.30	17.21%										
Check		22,134	73.59		1,517													73.30										
LMV-5: Private Tube Wells/Pumping Sets																												
Unmetered	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
PTW: Rural Schedule (unmetered)	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Metered	-	-	-	-	0	0.00%	86	0.00%	-	0.00%	15	0.00%	97	0.00%	12,564	0.06	0.06	0.00%	0.00	0.00%								
PTW: Rural Schedule (metered)	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
PTW: Urban Schedule (metered)	-	-	-	-	0	0.00%	86	0.00%	-	0.00%	15	0.00%	97	0.00%	12,564	0.06	0.06	0.00%	0.00	0.00%								
Sub Total	-	-	-	-	0	0.00%	86	0.00%	-	0.00%	15	0.00%	97	0.00%	12,564	0.06	0.06	0.00%	0.00	0.00%								
Check		-	-	-	0								15		12,564	0.06	0.06											
LMV-6: Small and Medium Power upto 100 HP (75 kW)																												
Consumers getting supply as per "Rural Schedule"	-	-	12.62		0	0.00%	-	0.00%	-	-100.00%	-	-100.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Consumers getting supply other than "Rural Schedule"	13,124	83,195	299.70		14,002	6.69%	189,149	127.36%	298.50	-4.42%			15,463	10.43%	199,363	5.40%	334.34	12.01%										
Sub Total	13,124	83,195	312.31		14,002	6.69%	189,149	127.36%	298.50	-4.42%			15,463	10.43%	199,363	5.40%	334.34	12.01%										
Check		83,195	312.31		14,002													334.34										
LMV-7: Public Water Works																												
Rural Schedule	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Rural Schedule: Jal Nigam	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Rural Schedule: Jal Sansthan	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Rural Schedule: Other PWWs	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Urban Schedule	1,127	41,177	70.02		1,185	5.15%	51,667	25.48%	100.54	43.58%			1,351	14.04%	54,074	4.66%	108.30	7.72%										
Urban Schedule: Jal Nigam	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Urban Schedule: Jal Sansthan	1,127	41,177	70.02		1,185	5.15%	51,667	25.48%	100.54	43.58%			1,351	14.04%	54,074	4.66%	108.30	7.72%										
Urban Schedule: Other PWWs	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Sub Total	1,127	41,177	70.02		1,185	5.15%	51,667	25.48%	100.54	43.58%			1,351	14.04%	54,074	4.66%	108.30	7.72%										
Check		41,177	70.02		1,185								1,351		54,074	4.66%	108.30											
LMV-8: State Tube Wells & Pump Canals upto 100 HP																												
Metered	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Metered STW	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Unmetered	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Unmetered-STW/Panch.Raj/WB/IDP Canals/LI upto 100 BHP	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							
Unmetered- Laghu Dal Nahar above 100 BHP	-	-	-	-	0	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	0.00	0.00%	0.00	0.00%							

Form No: F47

Name of Distribution Licensee: kesco

Avg. No. of Hour Supply Per day

Category / Sub-Category	Avg. No. of Hours Supply Per day	
	True-Up	APR
	FY 2022-23	FY 2023-24
	True-Up Claimed	APR Claimed
LMV-1: Domestic Light, Fan & Power		
Dom: Rural Schedule (unmetered)	17:24	17:32
Dom: Rural Schedule (metered) other than BPL	17:24	17:32
Dom: Supply at Single Point for Bulk Load		
Other Metered Domestic Consumers other than BPL		
BPL (both Rural and Urban)		
* If Possible provide separate data for Rural & Urban consumers	NA	NA
SUBTOTAL (LMV-1)		
LMV-2: Non Domestic Light, Fan & Power		
Non Dom: Rural Schedule (unmetered)	NA	NA
Non Dom: Rural Schedule (metered)	NA	NA
Non Dom: Private Advertising/SignPost/SignBoard/GlowSign	NA	NA
Non Dom: Other Metered Non-Domestic Supply	NA	NA
SUBTOTAL (LMV-2)		
LMV-3: Public Lamps		
Unmetered - Gram Panchayat	17:24	17:36
Unmetered - Nagar Palika & Nagar Panchayat	20:26	20:38
Unmetered - Nagar Nigam	23:32	23:40
Metered - Gram Panchayat	17:24	17:36
Metered - Nagar Palika & Nagar Panchayat	20:26	20:38
Metered - Nagar Nigam	23:32	23:40
SUBTOTAL (LMV-3)		
LMV-4: Light, fan & Power for Institutions		
Inst: Public	NA	NA
Inst: Private	NA	NA
SUBTOTAL (LMV-4)		
LMV-5: Private Tube Wells/ Pumping Sets		

PTW: Rural Schedule (unmetered)	10:00	10:00
PTW: Rural Schedule (metered)	10:00	10:00
PTW: Urban Schedule (metered)	23:32	23:40
SUBTOTAL (LMV-5)		
LMV 6: Small and Medium Power upto 100 HP (75 kW)		
Power Loom: Rural schedule	NA	NA
Power Loom: Urban schedule	NA	NA
Other than power loom: Rural schedule	NA	NA
Other than power loom: Urban schedule	NA	NA
SUBTOTAL (LMV-6)		
LMV-7: Public Water Works		
<i>Rural Schedule: Jal Nigam</i>	NA	NA
<i>Rural Schedule: Jal Sansthan</i>	NA	NA
<i>Rural Schedule: Other PWWs</i>	NA	NA
<i>Urban Schedule: Jal Nigam</i>	NA	NA
<i>Urban Schedule: Jal Sansthan</i>	NA	NA
<i>Urban Schedule: Other PWWs</i>	NA	NA
SUBTOTAL (LMV-7)		
LMV-8: State Tube Wells & Pump Canals upto 100 HP		
Metered STW	NA	NA
Unmetered: STW/Panch.Raj/WB/ID/P.Canals/LI upto 100 BHP	NA	NA
Unmetered: Laghu Dal Nahar above 100 BHP		
SUBTOTAL (LMV-8)		
LMV-9: Temporary Supply		
Metered TS: Individual residential consumers	NA	NA
Metered TS: Others	NA	NA
Unmetered TS: Ceremonies	NA	NA
Unmetered TS: Temp shops	NA	NA
SUBTOTAL (LMV-9)		
LMV-10: Departmental Employees		
Serving: Class IV Employees	NA	NA
Serving: Class III Employees	NA	NA
Serving: Junior Engineers & Equivalent	NA	NA
Serving: Assistant Engineers & Equivalent	NA	NA
Serving: Executive Engineers & Equivalent	NA	NA
Serving: Deputy General Manager & Equivalent	NA	NA
Serving: CGM/GM & Equivalent posts and above	NA	NA
Pensioners	NA	NA
SUBTOTAL (LMV-10)		

HV-1: Non-Industrial Bulk Loads		
HV1 Urban Schedule: Supply at 11 kV	NA	NA
HV1 Urban Schedule: Supply above 11 kV & above	NA	NA
HV1 Rural Schedule: Supply at 11 kV	NA	NA
HV1 Rural Schedule: Supply above 11 kV & above	NA	NA
SUBTOTAL (HV-1)		
HV-2: Large and Heavy Power above 100 BHP (75 kW)		
HV2 Urban Schedule: Supply at 11 kV	NA	NA
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	NA	NA
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	NA	NA
HV2 Urban Schedule: Supply above 132 kV	NA	NA
HV2 Rural Schedule: Supply at 11 kV	NA	NA
HV2 Rural Schedule: Supply above 11 kV & upto 66 kV	NA	NA
SUBTOTAL (HV-2)		
HV-3: Railway Traction		
SUBTOTAL (HV-3)		
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)		
HV4 Supply at 11kV	NA	NA
HV4 Supply above 11kV & upto 66kV	NA	NA
HV4 Supply above 66 kV & upto 132kV	NA	NA
SUBTOTAL (HV-4)		
BULK SUPPLY		
Bulk Supply	NA	NA
EXTRA STATE CONSUMER		
LMV-11: EV Charging		
Multi Story Buildings		
Multi Story Buildings (Covered under LMV-1b)	NA	NA
Multi Story Buildings (Covered under HV-1b)	NA	NA
Public Charging Stations		
Public Charging Station (LT)	NA	NA
Public Charging Station (HT)	NA	NA
GRAND TOTAL		

Note: Licenees are required to provide the above format Discom wise and consolidated both.

* NA = Data Not Available

Form No: F48

Name of Distribution Licensee: kesco

ABR % of ACoS

Consumer Categories	Ture-Up Claimed		APR Claimed		ARR	
	FY 2022-23		FY 2023-24		FY 2024-25	
	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month)	-	-	3.69	-55%	3.69	42%
Dom: Rural Schedule (unmetered)	-	-	-	-100%	-	0%
Dom: Rural Schedule (metered) other than BPL	-	-	-	-100%	-	0%
<i>0-100 kWh/month</i>	-	-	-	-100%	-	0%
<i>101-150 kWh/month</i>	-	-	-	-100%	-	0%
<i>151-300 kWh/month</i>	-	-	-	-100%	-	0%
<i>301-500 kWh/month</i>	-	-	-	-100%	-	0%
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	-	-	-100%	-	0%
Dom: Supply at Single Point for Bulk Load	-	-	-	-100%	-	0%
Other Metered Domestic Consumers other than BPL	-	-	6.79	-18%	6.79	77%
<i>0-150 kWh/month</i>	-	-	6.85	-17%	6.85	77%
<i>151-300 kWh/month</i>	-	-	6.41	-22%	6.41	72%
<i>301-500 kWh/month</i>	-	-	6.86	-17%	6.86	77%
<i>Above 500 kWh/Month (starting from 501 unit)</i>	-	-	7.02	-15%	7.01	79%
Sub Total	-	-	-	-100%	-	0%
	-	-	6.66	-19%	6.66	75%
LMV-2:Non Domestic Light, Fan & Power	-	-	-	-100%	-	0%
Non Dom: Rural Schedule (unmetered)	-	-	-	-100%	-	0%
Non Dom: Rural Schedule (metered)	-	-	-	-100%	-	0%
Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign	-	-	-	-100%	-	0%
Non Dom: Other Metered Non-Domestic Supply	-	-	-	-100%	-	0%
Load upto 2 kW	-	-	11.40	38%	11.76	133%
<i>Upto 300 kWh / month</i>	-	-	-	-100%	-	0%
<i>301 – 1000 kWh / month</i>	-	-	-	-100%	-	0%
<i>Above 1000 kWh/Month</i>	-	-	-	-100%	-	0%
Above 2 kW to 4 kW	-	-	-	-100%	-	0%
<i>Upto 300 kWh / month</i>	-	-	10.83	31%	11.32	128%
<i>301 – 1000 kWh / month</i>	-	-	11.29	37%	11.91	134%
<i>Above 1000 kWh/Month</i>	-	-	10.03	22%	10.31	116%
Above 4 kW	-	-	-	-100%	-	0%
<i>Upto 300 kWh / month</i>	-	-	13.20	60%	13.14	148%
<i>301 – 1000 kWh / month</i>	-	-	-	-100%	-	0%
<i>Above 1000 kWh/Month</i>	-	-	24.21	194%	23.99	271%
Sub Total	-	-	9.14	11%	9.14	103%
	-	-	11.40	38%	11.76	133%
LMV-3: Public Lamps	-	-	-	-100%	-	0%
Unmetered	-	-	-	-100%	-	0%
Unmetered - Gram Panchayat	-	-	-	-100%	-	0%
Unmetered - Nagar Palika & Nagar Panchayat	-	-	-	-100%	-	0%
Unmetered - Nagar Nigam	-	-	-	-100%	-	0%
Metered	-	-	-	-100%	-	0%
Metered - Gram Panchayat	-	-	9.09	10%	9.14	103%
<i>18:00 hrs - 06:00 hrs</i>	-	-	-	-100%	-	0%
<i>06:00 hrs - 18:00 hrs</i>	-	-	-	-100%	-	0%
Metered - Nagar Palika & Nagar Panchayat	-	-	-	-100%	-	0%
<i>18:00 hrs - 06:00 hrs</i>	-	-	-	-100%	-	0%
<i>06:00 hrs - 18:00 hrs</i>	-	-	-	-100%	-	0%
Metered - Nagar Nigam	-	-	-	-100%	-	0%
<i>18:00 hrs - 06:00 hrs</i>	-	-	9.09	10%	9.14	103%

Form No: F48

Name of Distribution Licensee: kesco

ABR % of ACoS

Consumer Categories	Ture-Up Claimed		APR Claimed		ARR	
	FY 2022-23		FY 2023-24		FY 2024-25	
	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS
06:00 hrs - 18:00 hrs	-	-	9.09	10%	9.14	103%
Sub Total	-	-	-	-100%	-	0%
	-	-	9.09	10%	9.14	103%
LMV-4: Light, fan & Power for Institutions	-	-	-	-100%	-	0%
Inst: Public	-	-	-	-100%	-	0%
Inst: Public : 0 – 1000 kWh / month	-	-	9.50	15%	9.48	107%
Inst: Public : 1001 – 2000 kWh / month	-	-	-	-100%	-	0%
Inst: Public : Above 2000 kWh / month	-	-	-	-100%	-	0%
Inst: Private	-	-	-	-100%	-	0%
Up to 3 kW	-	-	11.39	38%	11.35	128%
Inst: Private : 0 – 1000 kWh / month	-	-	-	-100%	-	0%
Inst: Private : Above 1000 kWh / month	-	-	-	-100%	-	0%
Above 3 kW	-	-	-	-100%	-	0%
Inst: Private : 0 – 1000 kWh / month	-	-	-	-100%	-	0%
Inst: Private : Above 1000 kWh / month	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	9.92	20%	9.89	112%
LMV-5: Private Tube Wells/ Pumping Sets	-	-	-	-100%	-	0%
Consumers getting supply as per "Rural Schedule"	-	-	-	-100%	-	0%
PTW: Rural Schedule (unmetered) (Total)	-	-	-	-100%	-	0%
PTW: Rural Schedule (unmetered)	-	-	-	-100%	-	0%
PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered)	-	-	-	-100%	-	0%
PTW: Rural Schedule (metered) (Total)	-	-	-	-100%	-	0%
PTW: Rural Schedule (metered)	-	-	-	-100%	-	0%
PTW: Rural Schedule (Energy Efficient Pumps) (metered)	-	-	-	-100%	-	0%
Consumers getting supply as per "Urban Schedule (Metered Supply)"	-	-	-	-100%	-	0%
PTW: Urban Schedule (metered)	-	-	8.98	9%	8.98	101%
Sub Total	-	-	8.98	9%	8.98	101%
	-	-	8.98	9%	8.98	101%
LMV 6: Small and Medium Power upto 100 HP (75 kW)	-	-	-	-100%	-	0%
Consumers getting supply as per "Rural Schedule"	-	-	-	-100%	-	0%
Up to 1000 kWh / month	-	-	-	-100%	-	0%
Up to 2000 kWh / month	-	-	-	-100%	-	0%
For above 2000 kWh / month	-	-	-	-100%	-	0%
Consumers getting supply other than "Rural Schedule"	-	-	-	-100%	-	0%
Summer Months (April to September)	-	-	-	-100%	-	0%
Up to 1000 kWh / month	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	4.47	-46%	8.94	101%
11:00 hrs to 17:00 hrs	-	-	-	-100%	8.95	101%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Up to 2000 kWh / month	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
For above 2000 kWh / month	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%

Form No: F48

Name of Distribution Licensee: kesco

ABR % of ACoS

Consumer Categories	Ture-Up Claimed		APR Claimed		ARR	
	FY 2022-23		FY 2023-24		FY 2024-25	
	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Winter Months (October to March)	-	-	-	-100%	-	0%
Up to 1000 kWh / month	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	9.09	10%	9.07	102%
17:00 hrs to 23:00 hrs	-	-	7.85	-5%	7.83	88%
23:00 hrs to 05:00 hrs	-	-	8.94	9%	8.92	101%
Up to 2000 kWh / month	-	-	10.04	22%	10.02	113%
05:00 hrs to 11:00 hrs	-	-	8.94	9%	8.92	101%
11:00 hrs to 17:00 hrs	-	-	8.75	6%	8.74	99%
17:00 hrs to 23:00 hrs	-	-	7.51	-9%	7.50	85%
23:00 hrs to 05:00 hrs	-	-	8.61	4%	8.59	97%
For above 2000 kWh / month	-	-	9.70	18%	9.69	109%
05:00 hrs to 11:00 hrs	-	-	8.61	4%	8.59	97%
11:00 hrs to 17:00 hrs	-	-	8.95	9%	8.93	101%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
LMV-7: Public Water Works	-	-	-	-100%	-	0%
Consumers getting supply as per "Rural Schedule"	-	-	-	-100%	-	0%
Rural Schedule: Jal Nigam	-	-	-	-100%	-	0%
Rural Schedule: Jal Sansthan	-	-	-	-100%	-	0%
Rural Schedule: Other PWWs	-	-	-	-100%	-	0%
Consumers getting supply other than "Rural Schedule"	-	-	-	-100%	-	0%
Urban Schedule: Jal Nigam	-	-	-	-100%	-	0%
Urban Schedule: Jal Sansthan	-	-	-	-100%	-	0%
Urban Schedule: Other PWWs	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
LMV-8: State Tube Wells & Pump Canals upto 100 HP	-	-	9.06	10%	9.04	102%
Metered	-	-	8.94	9%	8.92	101%
Metered STW	-	-	8.94	9%	8.92	101%
Unmetered	-	-	10.04	22%	10.02	113%
Unmetered:STW/Panch.Raj/WB/ID/P. Canals/LI upto 100 BHP	-	-	7.85	-5%	7.83	88%
Unmetered: Laghu Dal Nahar above 100 BHP	-	-	8.73	6%	8.71	98%
Sub Total	-	-	8.61	4%	8.59	97%
	-	-	8.61	4%	8.59	97%
LMV-9: Temporary Supply	-	-	9.70	18%	9.69	109%
Metered	-	-	7.51	-9%	7.50	85%
Metered TS: Individual residential consumers	-	-	4.47	-46%	8.94	101%
Metered TS: Others	-	-	-	-100%	-	0%
Unmetered	-	-	-	-100%	-	0%
Unmetered TS: Ceremonies	-	-	-	-100%	-	0%
Unmetered TS: Temp shops	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
LMV-10: Departmental Employees	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
LMV-11: Electrical Vehicles	-	-	8.53	4%	8.56	96%

Form No: F48

Name of Distribution Licensee: kesco

ABR % of ACoS

Consumer Categories	Ture-Up Claimed		APR Claimed		ARR	
	FY 2022-23		FY 2023-24		FY 2024-25	
	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS
Multi Story Buildings	-	-	-	-100%	-	0%
LMV-1b	-	-	-	-100%	-	0%
HV-1b	-	-	-	-100%	-	0%
Public Charging Station	-	-	8.53	4%	8.56	96%
LT	-	-	-	-100%	-	0%
Summer Months (April to September)	-	-	8.53	4%	8.56	96%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Winter Months (October to March)	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
HT	-	-	-	-100%	-	0%
Summer Months (April to September)	-	-	15.14	84%	15.14	171%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	15.14	84%	15.14	171%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Winter Months (October to March)	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	15.14	84%	15.14	171%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
HV-1: Non-Industrial Bulk Loads	-	-	-	-100%	-	0%
Rural Schedule	-	-	-	-100%	-	0%
Rural Schedule - Supply at 11 kV	-	-	7.70	-7%	7.70	87%
Rural Schedule - Supply above 11 kV	-	-	7.70	-7%	7.70	87%
Urban Schedule	-	-	-	-100%	-	0%
Urban Schedule - Supply at 11 kV	-	-	6.55	-21%	6.55	74%
Urban Schedule - Supply above 11 kV	-	-	7.70	-7%	7.70	87%
Sub Total	-	-	8.86	7%	8.86	100%
Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	-	-	7.70	-7%	7.70	87%
Supply at 11 kV	-	-	7.83	-5%	7.83	88%
0-2500 kVAh/month	-	-	7.70	-7%	7.70	87%
Above 2500 kVAh/month	-	-	7.70	-7%	7.70	87%
Supply above 11 kV	-	-	8.86	7%	8.86	100%
0-2500 kVAh/month	-	-	6.55	-21%	6.55	74%
Above 2500 kVAh/month	-	-	-	-100%	-	0%

Form No: F48

Name of Distribution Licensee: kesco

ABR % of ACoS

Consumer Categories	Ture-Up Claimed		APR Claimed		ARR	
	FY 2022-23		FY 2023-24		FY 2024-25	
	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels	-	-	-	-100%	-	0%
Supply at 11 kV	-	-	-	-100%	-	0%
0-2500 kVAh/month	-	-	-	-100%	-	0%
Above 2500 kVAh/month	-	-	-	-100%	-	0%
Supply above 11 kV	-	-	-	-100%	-	0%
0-2500 kVAh/month	-	-	-	-100%	-	0%
Above 2500 kVAh/month	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
HV-2: Large and Heavy Power above 100 BHP (75 kW)	-	-	-	-100%	-	0%
HV2 Urban Schedule: Supply at 11 kV	-	-	7.70	-7%	7.70	87%
Summer Months (April to September)	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Winter Months (October to March)	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	9.72	18%	9.72	110%
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV	-	-	9.72	18%	9.72	110%
Summer Months (April to September)	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Winter Months (October to March)	-	-	8.94	9%	8.93	101%
05:00 hrs to 11:00 hrs	-	-	8.94	9%	8.93	101%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV	-	-	-	-100%	-	0%
Summer Months (April to September)	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	9.33	13%	9.33	105%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	7.55	-8%	7.53	85%
Winter Months (October to March)	-	-	7.66	-7%	7.64	86%
05:00 hrs to 11:00 hrs	-	-	6.47	-21%	6.45	73%
11:00 hrs to 17:00 hrs	-	-	7.48	-9%	7.46	84%
17:00 hrs to 23:00 hrs	-	-	8.83	7%	8.81	99%
23:00 hrs to 05:00 hrs	-	-	8.10	-2%	8.06	91%
HV2 Urban Schedule: Supply above 132 kV	-	-	7.44	-10%	7.42	84%
Summer Months (April to September)	-	-	7.53	-9%	7.52	85%

Form No: F48

Name of Distribution Licensee: kesco

ABR % of ACoS

Consumer Categories	Ture-Up Claimed		APR Claimed		ARR	
	FY 2022-23		FY 2023-24		FY 2024-25	
	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS	ABR (Rs. / kWh)	ABR / unit % of ACoS
05:00 hrs to 11:00 hrs	-	-	7.48	-9%	7.46	84%
11:00 hrs to 17:00 hrs	-	-	8.83	7%	8.81	99%
17:00 hrs to 23:00 hrs	-	-	7.03	-15%	7.00	79%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
Winter Months (October to March)	-	-	-	-100%	-	0%
05:00 hrs to 11:00 hrs	-	-	-	-100%	-	0%
11:00 hrs to 17:00 hrs	-	-	-	-100%	-	0%
17:00 hrs to 23:00 hrs	-	-	-	-100%	-	0%
23:00 hrs to 05:00 hrs	-	-	-	-100%	-	0%
HV2 Rural Schedule: Supply at 11 kV	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
HV-3: Railway Traction	-	-	-	-100%	-	0%
HV3 Supply at and above 132 kV	-	-	-	-100%	-	0%
HV3 Supply below 132 kV	-	-	-	-100%	-	0%
HV3 For Metro traction	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	-	-	-	-100%	-	0%
HV4 Supply at 11kV	-	-	-	-100%	-	0%
HV4 Supply above 11kV & upto 66kV	-	-	-	-100%	-	0%
HV4 Supply above 66 kV & upto 132kV	-	-	-	-100%	-	0%
Sub Total	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
Extra State Consumer	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
Bulk Supply Consumer	-	-	-	-100%	-	0%
	-	-	-	-100%	-	0%
Grand Total	-	-	-	-100%	-	0%
ACoS	7.85		8.24		8.87	100%

Category	No. of consumers	Sales (MU)	Connected Load (kW)	Revenue from Minimum Charge (Rs. Crore)	Revenue from Fixed/Demand Charges (Rs. Crore)	Revenue from Energy Charges (Rs. Crore)	Revenue from any Other Charges (Rs. Crore)	Total Revenue (Rs. Crore)	Government Subsidy (Rs. Crore)	Government Additional Subsidy (Rs. Crore)	Total Revenue (including Subsidy) (Rs. Crore)
Life Line Consumers (both Rural and Urban) (up to 100 kWh/month) Dom: Rural Schedule (unmetered) Dom: Rural Schedule (metered) other than BPL 0-100 kWh/month 101-150 kWh/month 151-300 kWh/month 301-500 kWh/month Above 500 kWh/Month (starting from 501 unit) Dom: Supply at Single Point for Bulk Load Other Metered Domestic Consumers other than BPL 0-150 kWh/month 151-300 kWh/month 301-500 kWh/month Above 500 kWh/Month (starting from 501 unit) Sub Total											
LMV-2: Non Domestic Light, Fan & Power Non Dom: Rural Schedule (unmetered) Non Dom: Rural Schedule (metered) Non Dom: Private Advertising /Sign Post/Sign Board/GlowSign Non Dom: Other Metered Non-Domestic Supply Load upto 2 kW Upto 300 kWh / month 301 – 1000 kWh / month Above 1000 kWh/Month Above 2 kW to 4 kW Upto 300 kWh / month 301 – 1000 kWh / month Above 1000 kWh/Month Above 4 kW Upto 300 kWh / month 301 – 1000 kWh / month Above 1000 kWh/Month Sub Total											
LMV-3: Public Lamps Unmetered Unmetered - Gram Panchayat Unmetered - Nagar Palika & Nagar Panchayat Unmetered - Nagar Nigam Metered Metered - Gram Panchayat 18:00 hrs - 06:00 hrs 06:00 hrs - 18:00 hrs Metered - Nagar Palika & Nagar Panchayat 18:00 hrs - 06:00 hrs 06:00 hrs - 18:00 hrs Metered - Nagar Nigam 18:00 hrs - 06:00 hrs 06:00 hrs - 18:00 hrs Sub Total											
LMV-4: Light, fan & Power for Institutions Inst: Public Inst: Public : 0 – 1000 kWh / month Inst: Public : 1001 – 2000 kWh / month Inst: Public : Above 2000 kWh / month Inst: Private Up to 3 kW Inst: Private : 0 – 1000 kWh / month Inst: Private : Above 1000 kWh / month Above 3 kW Inst: Private : 0 – 1000 kWh / month Inst: Private : Above 1000 kWh / month Sub Total											
LMV-5: Private Tube Wells/ Pumping Sets Consumers getting supply as per "Rural Schedule" PTW: Rural Schedule (unmetered) (Total) PTW: Rural Schedule (unmetered) PTW: Rural Schedule (Energy Efficient Pumps) (Unmetered) PTW: Rural Schedule (metered) (Total) PTW: Rural Schedule (metered) PTW: Rural Schedule (Energy Efficient Pumps) (metered) Consumers getting supply as per "Urban Schedule (Metered Supply)" PTW: Urban Schedule (metered) Sub Total											
LMV 6: Small and Medium Power upto 100 HP (75 kW) Consumers getting supply as per "Rural Schedule" Up to 1000 kWh / month Up to 2000 kWh / month For above 2000 kWh / month Consumers getting supply other than "Rural Schedule" Summer Months (April to September) Up to 1000 kWh / month 05:00 hrs to 11:00 hrs 11:00 hrs to 17:00 hrs 17:00 hrs to 23:00 hrs 23:00 hrs to 05:00 hrs Up to 2000 kWh / month 05:00 hrs to 11:00 hrs 11:00 hrs to 17:00 hrs 17:00 hrs to 23:00 hrs 23:00 hrs to 05:00 hrs											

Note : Tariff Structure from FY 2022-23 has been changed, same has been captured under Petition Writeup

Category	No. of consumers	Sales (MU)	Connected Load (kW)	Revenue from Minimum Charge (Rs. Crore)	Revenue from Fixed/Demand Charges (Rs. Crore)	Revenue from Energy Charges (Rs. Crore)	Revenue from any Other Charges (Rs. Crore)	Total Revenue (Rs. Crore)	Government Subsidy (Rs. Crore)	Government Additional Subsidy (Rs. Crore)	Total Revenue (including Subsidy) (Rs. Crore)
0-2500 kVAh/month											
Above 2500 kVAh/month											
Supply above 11 kV											
0-2500 kVAh/month											
Above 2500 kVAh/month											
Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels											
Supply at 11 kV											
0-2500 kVAh/month											
Above 2500 kVAh/month											
Supply above 11 kV											
0-2500 kVAh/month											
Above 2500 kVAh/month											
Sub Total											
HV-2: Large and Heavy Power above 100 BHP (75 kW)											
HV2 Urban Schedule: Supply at 11 kV											
Summer Months (April to September)											
05:00 hrs to 11:00 hrs											
11:00 hrs to 17:00 hrs											
17:00 hrs to 23:00 hrs											
23:00 hrs to 05:00 hrs											
Winter Months (October to March)											
05:00 hrs to 11:00 hrs											
11:00 hrs to 17:00 hrs											
17:00 hrs to 23:00 hrs											
23:00 hrs to 05:00 hrs											
HV2 Urban Schedule: Supply above 11 kV & upto 66 kV											
Summer Months (April to September)											
05:00 hrs to 11:00 hrs											
11:00 hrs to 17:00 hrs											
17:00 hrs to 23:00 hrs											
23:00 hrs to 05:00 hrs											
Winter Months (October to March)											
05:00 hrs to 11:00 hrs											
11:00 hrs to 17:00 hrs											
17:00 hrs to 23:00 hrs											
23:00 hrs to 05:00 hrs											
HV2 Urban Schedule: Supply above 66 kV & upto 132 kV											
Summer Months (April to September)											
05:00 hrs to 11:00 hrs											
11:00 hrs to 17:00 hrs											
17:00 hrs to 23:00 hrs											
23:00 hrs to 05:00 hrs											
Winter Months (October to March)											
05:00 hrs to 11:00 hrs											
11:00 hrs to 17:00 hrs											
17:00 hrs to 23:00 hrs											
23:00 hrs to 05:00 hrs											
HV2 Rural Schedule: Supply at 11 kV											
Sub Total											
HV-3: Railway Traction											
HV3 Supply at and above 132 kV											
HV3 Supply below 132 kV											
HV3 For Metro traction											
Sub Total											
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)											
HV4 Supply at 11kV											
HV4 Supply above 11kV & upto 66kV											
HV4 Supply above 66 kV & upto 132kV											
Sub Total											
Extra State Consumer											
Bulk Supply Consumer											
Grand Total											

Note : Tariff Structure from FY 2022-23 has been changed, same has been captured under Petition Writeup

Name of Distribution Licensee: kesco

Form No: F50

Debits, Write-offs and any other items

Rs. Crores

Sl.No.	Particulars	Past year			True-Up	APR Year	ARR
		FY 2019-20	FY 2020-21	FY 2021-22			
1	Opening Balance of Provision for bad and doubtful debts						
2	Provision for bad & doubtful debts during the year						
3	Actual bad and doubtful debts written off						
4	Closing Balance of Provision for bad and doubtful debts						
5	Receivables for the year						
6	Bad and doubtful debt as % of Receivables (%)	#REF!	50.86	55.58	63.23	58.92	65.85
7	Bad and doubtful debts as per Regulations	#REF!	4.80	-	63.23	58.92	65.85
	Bad debt claimed						

Form No: F51

Name of Distribution Licensee: kesco

Public Hearing Attendance List

List of Persons who attended Public Hearing at _____ dated: _____					
S. No.	Name	Organization/ Address	E-mail Id	Contact No.	Signature
1					
2					
3					
4					
5					
6					
7	To be filled after public hearing				
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
...					
...					
...					
...					

Note: Attendance list for all Public Hearings must be provided by the Licensees.

Form No: F52

Name of Distribution Licensee: kesco

Publication Details

S. No.	Name of News Paper	Edition	Date of Publication	Language	Details of Publication (Public Hearing, True-Up, ARR etc.)
1					
2					
3					
4					
5	To be filled after publication of notice				
6					
7					
8					
9					
10					
...					
...					
...					
...					

Remarks:

Form No: P1 ()

KESCO

T&D Losses in LT and HT system

S.No.	Particulars	True up	Control Period
		FY 2022-23	FY 2023-24 (till June-23) APR
A	System Losses At 220 KV		
1	Energy received into the system	10.80	3.07
2	Energy sold at this voltage level	10.81	3.070
3	Energy transmitted to the next (lower) voltage level	0	0
4	Energy Lost (A1-A2-A3)	-0.01	0.000
5	Total Loss in the system (A4/A1)*100%	-0.11%	0.00%
B	System Losses At 132 KV		
1	Energy received into the system	514.99	129.41
2	Energy sold at this voltage level	515.10	129.38
3	Energy transmitted to the next (lower) voltage level	0.00%	0.00%
4	Energy Lost (B1-B2-B3)	-11.00%	3.00%
5	Total Loss in the system (4/1)*100%	-0.02%	0.02%
C	System Losses At 33 KV		
1	Energy received into the system	3,702.74	1,064.68
2	Energy sold at this voltage level	183.94	50.8
3	Energy transmitted to the next (lower) voltage level	3,493.60	1,006.53
4	Energy Lost	25.20	7.35
5	Total Loss in the system (4/1)*100%	0.68%	0.69%
D	Losses At 11 KV		
1	Energy received into the system	3,493.60	1,006.53
2	Energy sold at this voltage level	405.26	97.22
3	Energy transmitted to the next (lower) voltage level	3,050.39	891.15
4	Energy Lost	37.95	18.16
5	Total Loss in the system (4/1)*100%	1.09%	1.80%
E	LT System Losses		
1	Energy received into the system	3,050.39	891.15
2	Energy sold at this voltage level	2,720.56	823.39
3	Energy Lost	267.30	67.76
4	Total Loss in the system (3/1)*100%	8.82%	7.60%
F	Overall Losses		
1	Energy In (o1)	4,228.53	1,197.16
2	Energy Out (A2+B2+C2)	3,835.67	1,103.85
3	Total T&D Loss ((1-2)/1)*100%	9.29%	7.79%

Note:

- 1 The Circle/Division wise losses have also to be provided

Form No: P2

KESCO

Summary of Circle wise AT & C Loss Computation

S.No	Particulars	Formula	Unit	True-Up FY 2022-23			APR FY 2023-24	
				Approved (in TO)	Audited	Claimed	Audited	Revised Estimate
1	Generation (own as well as any other connected generation net after deducting auxiliary consumption) within area of supply of Distribution Licensee	A	MU		0			
2	Input energy (metered Import) received at interface points of Distribution Licensee network	B	MU		4,228.568			
3	Input energy (metered Export) by the Distribution Licensee at interface points of Distribution Licensee network	C	MU		0			
4	Total Energy available for sale within the licensed area to the consumers of the Distribution Licensee	D=A+B-C	MU		4,228.57			
5	Energy billed to metered consumers within the licensed area of the Distribution Licensee	E	MU		3836			
6	Energy billed to un-metered consumers within the licensed area of the Distribution Licensee	F	MU					
7	Total Energy Billed	G=E+F	MU		3836			
8	Amount billed to consumer within the licensed area of the Distribution Licensee	H	Rs crores		3,161.480			
9	Late Payment Surcharge	I	Rs crores					
10	Amount realized by the Distribution Licensee out of the amount Billed at H	J	Rs crores		3090.42			
11	Subsidy Amount Received	K	Rs crores		-			
12	Amount Realised on account of theft cases	L	Rs crores					
13	Energy Realized on account of theft cases	M=(LXG)/H	MU					
14	Collection Efficiency (%)	$N = \frac{J - I + K + L}{(H + K + L)} \times \frac{100}{100}$	%		98%			
15	Energy Realized by the Distribution Licensee	P=NXG	MU		3749.456			
16	Distribution Loss (%)	Q=[(D-G)/D]X 100	%		9.29%			
17	AT&C Loss (%)	R=[(D-(P+M))/D]X100	%		11.33%			

Note: Late payment surcharge has not been booked as Energy billed to consumers and thus has not been reduced while calculating AT&C

Form No: P4

KESCO

Analysis of Revenue Arrears

S.No.	Particulars	Arrears at the beginning of the year	Billed during the year	Realised during the year	Arrears at the end of year	Percentage increase (+) Decrease (-)	NOTES:
FY 2022-23							
1	Sale of power within State	3744.43	3354.25	3283.18	3815.50		
2	Sale of power inter state						
3	Electricity duty	181.33	192.77	191.58	182.52		
4	Dues from permanently disconnected consumers having arrears more than 10 lacs						
5	Dues from permanently disconnected consumers having arrears less than 10 lacs						
6	Miscellaneous receipts from consumers	0.00	58.80	58.80			
7	Less provision for doubtful dues from consumers	-549.52			-939.88		
8	Total (1+2+3+4+5+5-7)	3376.24	3605.82	3533.56	3058.14		
9	Details of litigation/disputes having dues more than Rs.10 lacs						
10	Steps proposed to be taken to improve collection and to reduce the revenue arrears						
FY 2023-24 (till Sep 2023)							
1	Sale of power within State						
2	Sale of power inter state						
3	Electricity duty						
4	Dues from permanently disconnected consumers having arrears more than 10 lacs						
5	Dues from permanently disconnected consumers having arrears less than 10 lacs						
6	Miscellaneous receipts from consumers						
7	Less provision for doubtful dues from consumers						
8	Total (1+2+3+4+5+5-7)						
9	Details of litigation/disputes having dues more than Rs.10 lacs						
10	Steps proposed to be taken to improve collection and to reduce the revenue arrears						

Note:

Details to be provided for past 2 Years and True-Up year.

For arrears of 10 Lakh and above also provide consumer wise details

Form No: P5 (IT Cell)
KESCo
Consumer Complaint

S.No	Type of Complaint	NO. OF COMPLAINTS RECEIVED DURING			
		True- Up		APR	
		FY 2022-23		FY 2023-24	
		First six months	Second six months	First six months	Second six months
1	Interruption due to problem in LT supply				
	(Fuse off call at aerial cutouts/Sealable cutouts,snapping of wires,falling of trees on overhead lines,fire due to short circuit of LT lines consequent to loose spans and touching of tree branches)	4652	8494	9641	
2	Problems in metering and meter reading				
	(Delay in replacement of non-recording meters, replacement of burnt out meter, replacement of meters recording excess consumption due to creeping, breakage of seals provided to the meter, mistakes in totaling by the MR while issuing the bills, wrong noting)	38	138	198	
3	Errors in billing				
	(Excessive billing, amount already paid by consumer shown as arrears, wrong application of tariff, posting of wrong initial reading, showing the short claims in the monthly bill without furnishing the details to the consumer, wrong postings, i.e. postings	0	0	0	
4	Any other	266	453	2249	

Form No: P7 (PAT)

KESCo

Transformer and line length details

Sl. No	Details	True- Up		APR	
		FY 2022-23		FY 2023-24	
		Actual	Claimed	Actual	Revised Estimates
I	Number of Sub- Stations 33/11 KV	94	93	94	94
II	Number of Sub- Stations 11/0.4 KV	6905	6905	7057	7057
III	Transformation Capacity (MVA)				
	33/11 KV Transformers	1764	1764	1771	1771
	11/0.4 KV Tranformers	1992	1992	2042	2042
IV	No of Transformers				
	33/11 KV	219	219	220	220
	11/0.4 KV	6905	6905	7057	7057
V	Number of Feeders				
	33 KV	106	106	106	106
	11 KV	544	560	544	555
	0.4 KV				
VI	Line Length				
1	33 KV	789	744	789	744
2	11 KV	1378	1400	1378	1400
3	0.4 KV	2891	3041	2891	3041
VII	Capcitor Banks installed (Capacity in MVAR)				

Form No: P8 (IT Cell)

KESCo

Abstract of outages due to tripping in HT Feeder

S.No	Particulars Feeder & S/S details	True- Up		APR		Corrective Measures Proposed In the Ensuing Year to Avoid Trippings
		FY 2022-23		FY 2023-24		
		Outage Detail		Outage Detail		
		Number of trippings	Total Time	Number of trippings	Total Time	
1	33 KV Feeders					
3	11 KV Feeders (5047 Nos.)	101965	704:37:08	33,756	256:20:41	
4	Distribution Transformer					

Form No: P9 (PAT)

KESCo

Failure of Transformers

S.No	Particulars	True-Up			APR			Reasons For Failure & Corrective Actions proposed to minimise
		FY 2022-23			FY 2023-24			
		Total numbers of Transformers	Transformers damaged	%	Total numbers of Transformers	Transformers damaged	%	
1	Power Transformer (HT)							
	Rating							
	1.5 MVA	7	0	0.00	7	0	0.00	
	2MVA	2	0	0.00	2	0	0.00	
	3MVA	7	0	0.00	7	0	0.00	
	5 MVA	58	3	5.17	58	1	1.72	
	8 MVA	3	0	0.00	3	0	0.00	
	10 MVA	142	3	2.11	142	1	0.70	
2	Distribution Transformers							
	Rating							
	i 10 KVA	0	0	0	0	0	0	
	ii 16 KVA	0	0	0	0	0	0	
	iii 25 KVA	119	0	0	122	0	0	
	iv 63 KVA	604	4	0.66	616	1	0.16	
	v 100 KVA	1128	8	0.71	1147	7	0.61	
	vi 160 KVA	264	0	0.00	264	1	0.38	
	vii 250 KVA	1394	58	4.16	1459	28	1.92	
	viii 400 KVA	3113	197	6.33	3156	70	2.22	
	ix 630 KVA	217	6	2.76	226	5	2.21	
	x 800	0	0	0	0	0	0	
	xi 1000	66	0	0	67	0	0	
	xii 1500	0	0	0	0	0	0	
Note:- Information to be provided Circle wise.		6905	273	3.95	7057	112	1.59	

Form No: P10 (HQ)

KESCo

Dated : 21.07.2023

Electrical Accidents

Sl.No	Particulars	True- Up						APR						Corrective Measures Proposed In The Ensuing Year to Avoid Accidents
		FY 2022-23						FY 2023-24						
	Fatal		Non-Fatal			Total	Fatal		Non-Fatal			Total		
	Human	Animal	Human	Animal	* Fire		Human	Animal	Human	Animal	* Fire			
1	Circle I	0	0	0	0	0	0	0	0	1	0	0	1	
2	Circle II	0	0	1	0	0	1	0	0	2	0	0	2	
3	Circle III	3	1	1	0	0	5	0	0	1	0	0	1	
4	Circle IV	1	1	0	0	0	2	0	0	0	0	0	0	
	Total	4	2	2	0	0	8	0	0	4	0	0	4	

*

Zone	FIRE (FY 2022-23)			FIRE (FY 2023-24)		
	Fasal	Sampatti	Total	Fasal	Sampatti	Total
Circle I	0	0	0	0	0	0
Circle II	0	0	0	0	0	0
Circle III	0	0	0	0	0	0
Circle IV	0	0	0	0	0	0
Total	0	0	0	0	0	0

*

Form No: P11 (PAT)

KESCO

Peak Demand in MW

S.No	Particulars	Control Period	
		FY 2022-23	FY 2023-24
1	Peak Period		
	a) Winter		
	b) Summer		
	c) Other		
2	Maximum Peak Demand		
	a) Restricted		
	b) Unrestricted	759 MW	713 MW
3	Peak Availability Assessed	759 MW	713 MW
4	Shortfall in meeting Peak Demand		
	a) Restricted		
	b) Unrestricted		

Notes:- Details of Load Rostering may be provided along with this

Form No: P12

KESCo

Management and operation related Ratios

S. No	Particulars	True- Up	APR
		FY 2022-23	FY 2023-24
A	Financial & Material Management (As per balancesheet)		
1	Annual capital expenditure/net book value	0.08	
2	Distribution cost/Energy sales across consumer categories	1.14	
3	Employee cost as a percentage of total cost	0.04	
4	Operating expenses / Revenue from Sale of power	1.05	
5	Cost of capital	10.26%	
6	Debt Service Coverage Ratio	1.20	
7	Stores Inventory/1000 Km of distribution lines		
9	Working Capital to Revenue from Sale of power	-0.11	
B	HR Management		
1	No. of consumers per employee		
2	Energy Sales (MU) per Employee	3,835.67	
3	Network Length (Km.) per Employee		
4	Connected Load (MVA) per Employee		
5	Tariff Income per Employee		
6	Training participation days per employee		
7	Employee cost per unit of retail sales		
C	Metering, Billing and Collection		
1	Number of Meters per Meter Reader		
	a) Urban	1648	1643
	b) Rural	0	0
2	Number of meter readings done per meter reader per month		
	a) Urban	1648	1643
	b) Rural	0	0
3	Meters defective & damaged / Meters in service		
4	Average level of customer arrears (days/ customer)		